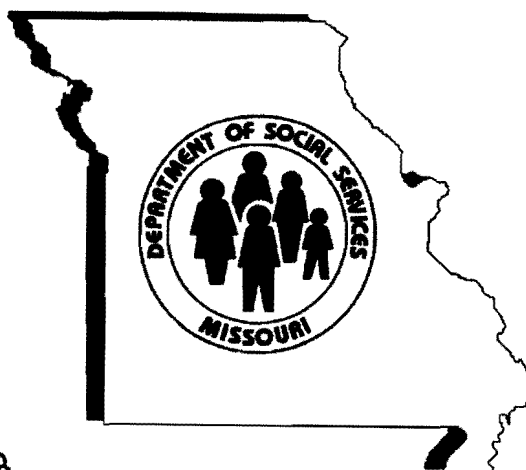


***Missouri Department of Social Services  
Family Support Division  
Division of Medical Services***



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# **Monthly Management Report**

## **June 2004**

**Missouri Dept. of Social Services  
Research and Evaluation**

**221 W. High Street  
Jefferson City, MO 65101**

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### **TEMPORARY ASSISTANCE AND GAFF**

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### **NOTE**

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

## GLOSSARY

### **DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES**

|              |  |
|--------------|--|
| AIDS         | Acquired Immune Deficiency Syndrome  |
| BCCT         | Breast & Cervical Cancer Treatment   |
| BP           | Blind Pension  |
| CHIP         | Children's Health Insurance Program  |
| CRNA         | Certified Registered Nurse Anesthetist   |
| CSTAR        | Comprehensive Substance Treatment and Rehabilitation   |
| CT           | Children's Treatment   |
| CWEP/AWEP    | Community Work Experience Program/Alternative Work Experience Program  |
| DFS          | Division of Family Services  |
| DME          | Durable Medical Equipment  |
| DYS          | Division of Youth Services   |
| EPSDT        | Early and Periodic Screening, Diagnosis and Treatment  |
| ETMA         | Extended Transitional Medical Assistance   |
| GAFP         | Grandparents as Foster Parents   |
| GR           | General Relief   |
| HDN          | Homeless, Dependent, Neglected   |
| ICF/MR       | Intermediate Care Facility/Mentally Retarded   |
| IM/IE        | Income Maintenance/Income Eligible   |
| MA           | Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance  |
| MA-GR        | Medical Assistance - General Relief  |
| MA-WD        | Medical Assistance - Workers with Disabilities   |
| MACC         | Medical Assistance for Children in Care  |
| MAF          | Medical Assistance for Families  |
| MC+          | Health insurance for CHIP and non-CHIP poverty children under age 19   |
| MOCDD        | Missouri Children with Developmental Disabilities  |
| MR/DD        | Mentally Retarded/Developmentally Disabled   |
| NC           | Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately |
| OAA          | Old Age Assistance   |
| PA           | Public Assistance  |
| PTD          | Permanently and Totally Disabled   |
| QMB          | Qualified Medicare Beneficiary   |
| RCF          | Residential Care Facility  |
| SAB          | Supplemental Aid to the Blind  |
| SLMB         | Specified Low-Income Medicare Beneficiary  |
| SNF          | Skilled Nursing Facility   |
| SSI          | Supplemental Security Income   |
| SSI-SP       | Supplemental Security Income and State Supplementation   |
| SP           | State Supplementation Only   |
| TCM          | Targeted Case Management   |
| TMA          | Transitional Medical Assistance  |
| Vendor Cases | Nursing Homes and Other Institutions directly reimbursed by Medicaid   |



**Figure 1**

## Department of Social Services Regions

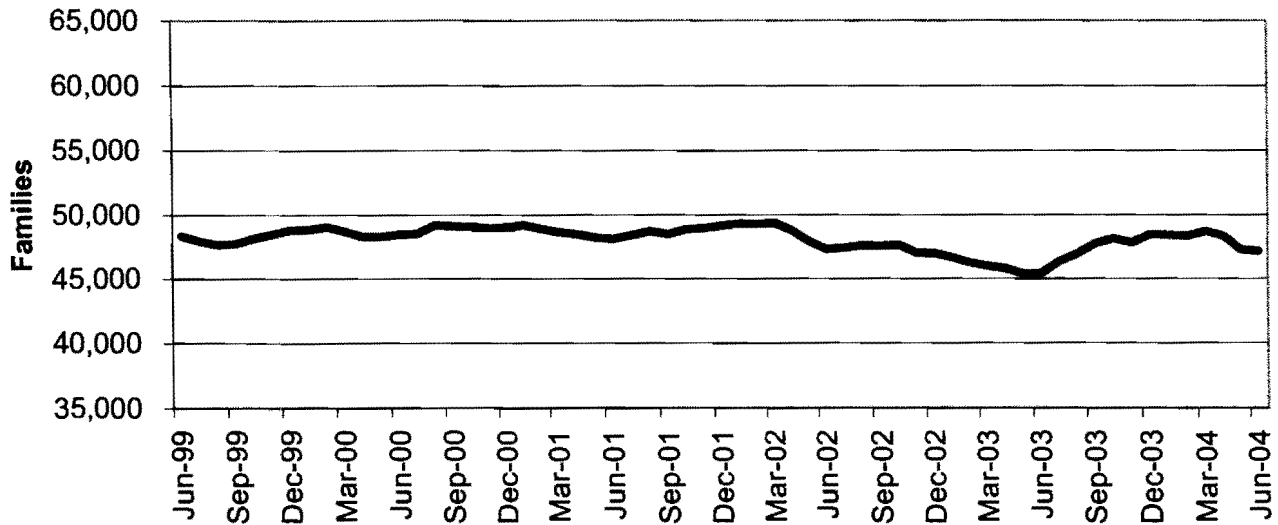


**TEMPORARY ASSISTANCE**

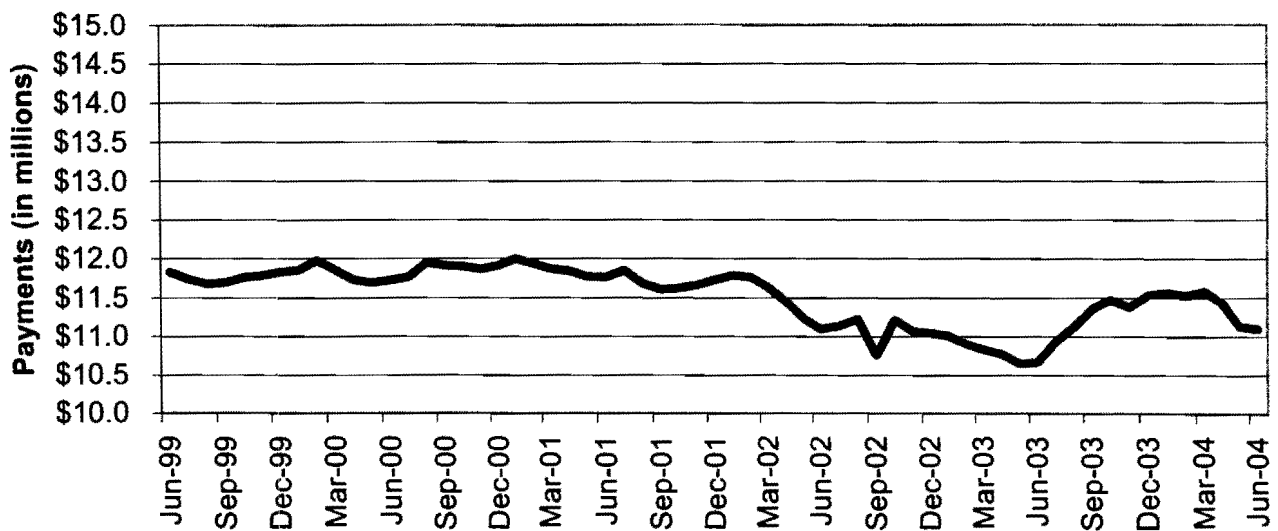
**AND**

**GRANDPARENTS AS FOSTER PARENTS**  
**(GAFP)**

**Figure 2**  
**Temporary Assistance Families**  
**60-Month Trend through June 2004**



**Figure 3**  
**Temporary Assistance Payments**  
**60-Month Trend through June 2004**



**TABLE 1**  
**TEMPORARY ASSISTANCE AND GAFF**  
**JUNE 2004**

|   | NUMBER<br>OR AMOUNT<br>JUN-2004 | NUMBER<br>OR AMOUNT<br>MAY-2004 | NUMBER<br>OR AMOUNT<br>APR-2004 | NUMBER<br>OR AMOUNT<br>JUN-2003 | CHANGE<br>FROM<br>LAST MONTH | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| <b>*** TEMPORARY ASSISTANCE</b>                                     |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED   | 5,223                           | 4,102                           | 4,572                           | 4,849                           | 27.3%                        | 14.2%                          | 7.7%                        |
| APPLICATIONS APPROVED   | 3,138                           | 2,514                           | 3,264                           | 2,940                           | 24.8%                        | -3.9%                          | 6.7%                        |
| APPLICATIONS REJECTED   | 1,573                           | 1,361                           | 1,576                           | 1,590                           | 15.6%                        | -0.2%                          | -1.1%                       |
| APPLICATIONS PENDING  | 3,110                           | 2,641                           | 2,445                           | 2,973                           | 17.8%                        | 27.2%                          | 4.6%                        |
| CASES CLOSED  | 3,389                           | 3,391                           | 3,752                           | 2,868                           | -0.1%                        | -9.7%                          | 18.2%                       |
| <b>CHILD(REN) ONLY RECEIVING CASH</b>                               |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES  | 11,589                          | 11,647                          | 11,788                          | 11,372                          | -0.5%                        | -1.7%                          | 1.9%                        |
| CHILDREN  | 19,088                          | 19,113                          | 19,351                          | 18,619                          | -0.1%                        | -1.4%                          | 2.5%                        |
| PAYMENTS  | \$2,148,818                     | \$2,155,571                     | \$2,180,139                     | \$2,098,477                     | -0.3%                        | -1.4%                          | 2.4%                        |
| <b>PARENT/CARETAKER EXEMPT FROM<br/>WORK ACTIVITIES/TIME LIMITS</b> |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES  | 2,546                           | 2,543                           | 2,567                           | 2,383                           | 0.1%                         | -0.8%                          | 6.8%                        |
| CHILDREN  | 4,084                           | 4,067                           | 4,145                           | 3,866                           | 0.4%                         | -1.5%                          | 5.6%                        |
| PARENTS/CARETAKERS  | 2,649                           | 2,647                           | 2,681                           | 2,468                           | 0.1%                         | -1.2%                          | 7.3%                        |
| PERSONS   | 6,733                           | 6,714                           | 6,826                           | 6,334                           | 0.3%                         | -1.4%                          | 6.3%                        |
| PAYMENTS  | \$656,568                       | \$653,102                       | \$661,076                       | \$616,736                       | 0.5%                         | -0.7%                          | 6.5%                        |
| <b>ONE PARENT RECEIVING CASH<br/>SUBJECT TO WORK/TIME LIMITS</b>    |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES  | 30,270                          | 30,300                          | 31,115                          | 29,688                          | -0.1%                        | -2.7%                          | 2.0%                        |
| CHILDREN  | 53,374                          | 53,499                          | 55,023                          | 54,533                          | -0.2%                        | -3.0%                          | -2.1%                       |
| PARENTS/CARETAKERS  | 30,270                          | 30,300                          | 31,115                          | 29,688                          | -0.1%                        | -2.7%                          | 2.0%                        |
| PERSONS   | 83,644                          | 83,799                          | 86,138                          | 84,221                          | -0.2%                        | -2.9%                          | -0.7%                       |
| PAYMENTS  | \$7,493,401                     | \$7,513,535                     | \$7,748,247                     | \$7,395,741                     | -0.3%                        | -3.3%                          | 1.3%                        |
| <b>TWO PARENTS RECEIVING CASH<br/>SUBJECT TO WORK/TIME LIMITS</b>   |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES  | 2,737                           | 2,769                           | 2,860                           | 1,928                           | -1.2%                        | -4.3%                          | 42.0%                       |
| CHILDREN  | 5,863                           | 5,930                           | 6,114                           | 4,351                           | -1.1%                        | -4.1%                          | 34.8%                       |
| PARENTS/CARETAKERS  | 5,474                           | 5,538                           | 5,720                           | 3,856                           | -1.2%                        | -4.3%                          | 42.0%                       |
| PERSONS   | 11,337                          | 11,468                          | 11,834                          | 8,207                           | -1.1%                        | -4.2%                          | 38.1%                       |
| PAYMENTS  | \$801,843                       | \$811,508                       | \$844,214                       | \$553,447                       | -1.2%                        | -5.0%                          | 44.9%                       |
| <b>ALL RECEIVING CASH</b>   |                                 |                                 |                                 |                                 |                              |                                |                             |
| TOTAL FAMILIES  | 47,142                          | 47,259                          | 48,330                          | 45,371                          | -0.2%                        | -2.5%                          | 3.9%                        |
| TOTAL CHILDREN  | 82,409                          | 82,609                          | 84,633                          | 81,369                          | -0.2%                        | -2.6%                          | 1.3%                        |
| TOTAL PARENTS/CARETAKERS  | 38,393                          | 38,485                          | 39,516                          | 36,012                          | -0.2%                        | -2.8%                          | 6.6%                        |
| TOTAL PERSONS   | 120,802                         | 121,094                         | 124,149                         | 117,381                         | -0.2%                        | -2.7%                          | 2.9%                        |
| TOTAL PAYMENTS  | \$11,100,630                    | \$11,133,716                    | \$11,433,676                    | \$10,664,401                    | -0.3%                        | -2.9%                          | 4.1%                        |
| AVERAGE PER FAMILY  | \$235.47                        | \$235.59                        | \$236.58                        | \$235.05                        | 0.0%                         | -0.5%                          | 0.2%                        |
| <b>*** GAFF</b>   |                                 |                                 |                                 |                                 |                              |                                |                             |
| TOTAL FAMILIES  | 544                             | 558                             | 578                             | 1,375                           | -2.5%                        | -5.9%                          | -60.4%                      |
| TOTAL CHILDREN  | 973                             | 997                             | 1,032                           | 2,439                           | -2.4%                        | -5.7%                          | -60.1%                      |
| TOTAL PAYMENTS  | \$65,599                        | \$67,055                        | \$69,534                        | \$485,462                       | -2.2%                        | -5.7%                          | -86.5%                      |
| AVERAGE PER FAMILY  | \$120.59                        | \$120.17                        | \$120.30                        | \$353.06                        | 0.3%                         | 0.2%                           | -65.8%                      |
| CASES CLOSED  | 19                              | 15                              | 23                              | 25                              | 26.7%                        | -17.4%                         | -24.0%                      |

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

**TABLE 2  
TEMPORARY ASSISTANCE APPLICATIONS  
JUNE 2004**

|           |                | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|-----------|----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|           |                | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 OR LESS<br>DAYS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER 105<br>DAYS | 45 DAYS |
| NW REGION | ANDREW         | 3        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | ATCHISON       | 0        | 1        | 2        | 66.7%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | BUCHANAN       | 92       | 65       | 20       | 23.5%    | 85       | 81                              | 3             | 0             | 0              | 1                | 1.2%    |
|           | CALDWELL       | 9        | 4        | 4        | 50.0%    | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | CARROLL        | 7        | 4        | 2        | 33.3%    | 6        | 6                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | CASS           | 62       | 44       | 20       | 31.3%    | 64       | 55                              | 9             | 0             | 0              | 0                | 0.0%    |
|           | CHARITON       | 2        | 3        | 1        | 25.0%    | 4        | 3                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | CLINTON        | 5        | 4        | 0        | 0.0%     | 4        | 3                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | COOPER         | 13       | 8        | 4        | 33.3%    | 12       | 11                              | 1             | 0             | 0              | 0                | 0.0%    |
|           | DAVIESS        | 6        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | DE KALB        | 2        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | GENTRY         | 1        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | GRUNDY         | 12       | 3        | 5        | 62.5%    | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | HARRISON       | 8        | 8        | 2        | 20.0%    | 10       | 10                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | HOLT           | 3        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | JOHNSON        | 25       | 30       | 19       | 38.8%    | 49       | 41                              | 7             | 0             | 0              | 1                | 2.0%    |
|           | LAFAYETTE      | 41       | 21       | 10       | 32.3%    | 31       | 29                              | 2             | 0             | 0              | 0                | 0.0%    |
|           | LINN           | 14       | 10       | 6        | 37.5%    | 16       | 16                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | LIVINGSTON     | 4        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | MERCER         | 1        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | NODAWAY        | 11       | 4        | 4        | 50.0%    | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | PETTIS         | 55       | 21       | 20       | 48.8%    | 41       | 38                              | 1             | 2             | 0              | 0                | 4.9%    |
|           | PUTNAM         | 7        | 6        | 2        | 25.0%    | 8        | 7                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | RAY            | 23       | 16       | 5        | 23.8%    | 21       | 20                              | 1             | 0             | 0              | 0                | 0.0%    |
|           | SALINE         | 32       | 25       | 10       | 28.6%    | 35       | 35                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | SULLIVAN       | 7        | 4        | 0        | 0.0%     | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | WORTH          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | NW TOTAL       | 445      | 292      | 138      | 32.1%    | 430      | 399                             | 27            | 2             | 0              | 2                | 0.9%    |
| NE REGION | ADAIR          | 8        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | AUDRAIN        | 19       | 14       | 7        | 33.3%    | 21       | 17                              | 2             | 2             | 0              | 0                | 9.5%    |
|           | BOONE          | 123      | 67       | 35       | 34.3%    | 102      | 90                              | 10            | 2             | 0              | 0                | 2.0%    |
|           | CALLAWAY       | 36       | 18       | 8        | 30.8%    | 26       | 19                              | 4             | 3             | 0              | 0                | 11.5%   |
|           | CLARK          | 9        | 6        | 1        | 14.3%    | 7        | 7                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | COLE           | 57       | 20       | 39       | 66.1%    | 59       | 43                              | 14            | 2             | 0              | 0                | 3.4%    |
|           | FRANKLIN       | 40       | 25       | 10       | 28.6%    | 35       | 32                              | 3             | 0             | 0              | 0                | 0.0%    |
|           | GASCONADE      | 6        | 5        | 3        | 37.5%    | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | HOWARD         | 13       | 9        | 2        | 18.2%    | 11       | 11                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | KNOX           | 4        | 1        | 2        | 66.7%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | LEWIS          | 6        | 3        | 4        | 57.1%    | 7        | 7                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | LINCOLN        | 18       | 12       | 1        | 7.7%     | 13       | 13                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | MACON          | 8        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | MARION         | 26       | 18       | 7        | 28.0%    | 25       | 25                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | MONROE         | 5        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | MONTGOMERY     | 11       | 8        | 5        | 38.5%    | 13       | 9                               | 4             | 0             | 0              | 0                | 0.0%    |
|           | OSAGE          | 4        | 4        | 2        | 33.3%    | 6        | 6                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | PIKE           | 11       | 8        | 0        | 0.0%     | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | RALLS          | 3        | 4        | 0        | 0.0%     | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | RANDOLPH       | 31       | 17       | 11       | 39.3%    | 28       | 28                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | SCHUYLER       | 1        | 1        | 2        | 66.7%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | SCOTLAND       | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | SHELBY         | 3        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | WARREN         | 14       | 11       | 12       | 52.2%    | 23       | 20                              | 1             | 2             | 0              | 0                | 8.7%    |
|           | NE TOTAL       | 456      | 261      | 155      | 37.3%    | 416      | 365                             | 40            | 11            | 0              | 0                | 2.6%    |
| SE REGION | BOLLINGER      | 8        | 9        | 5        | 35.7%    | 14       | 14                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | BUTLER         | 78       | 38       | 25       | 39.7%    | 63       | 63                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | CAPE GIRARDEAU | 86       | 41       | 24       | 36.9%    | 65       | 62                              | 1             | 2             | 0              | 0                | 3.1%    |
|           | CARTER         | 7        | 4        | 1        | 20.0%    | 5        | 5                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | CRAWFORD       | 24       | 12       | 7        | 36.8%    | 19       | 19                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | DENT           | 11       | 5        | 4        | 44.4%    | 9        | 9                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | DUNKLIN        | 73       | 54       | 19       | 26.0%    | 73       | 73                              | 0             | 0             | 0              | 0                | 0.0%    |
|           | HOWELL         | 75       | 35       | 20       | 36.4%    | 55       | 50                              | 4             | 1             | 0              | 0                | 1.8%    |

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

**TABLE 2**  
**TEMPORARY ASSISTANCE APPLICATIONS**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 OR LESS<br>DAYS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER 105<br>DAYS | 45 DAYS |
|            | IRON            | 15       | 5        | 7        | 58.3%    | 12       | 11                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | MADISON         | 22       | 7        | 7        | 50.0%    | 14       | 14                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | MARIES          | 3        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MISSISSIPPI     | 46       | 42       | 2        | 4.5%     | 44       | 42                              | 0             | 2             | 0              | 0                | 4.5%    |
|            | NEW MADRID      | 35       | 28       | 6        | 17.6%    | 34       | 34                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | OREGON          | 11       | 11       | 3        | 21.4%    | 14       | 14                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | PEMISCOT        | 54       | 39       | 20       | 33.9%    | 59       | 57                              | 1             | 1             | 0              | 0                | 1.7%    |
|            | PERRY           | 11       | 10       | 1        | 9.1%     | 11       | 11                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | PHELPS          | 44       | 19       | 18       | 48.6%    | 37       | 36                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | PULASKI         | 28       | 13       | 8        | 38.1%    | 21       | 21                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | REYNOLDS        | 6        | 5        | 0        | 0.0%     | 5        | 5                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | RIPLEY          | 20       | 25       | 5        | 16.7%    | 30       | 28                              | 2             | 0             | 0              | 0                | 0.0%    |
|            | ST FRANCOIS     | 68       | 46       | 34       | 42.5%    | 80       | 68                              | 8             | 4             | 0              | 0                | 5.0%    |
|            | STE GENEVIEVE   | 13       | 4        | 1        | 20.0%    | 5        | 5                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | SCOTT           | 89       | 47       | 19       | 28.8%    | 66       | 66                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | SHANNON         | 4        | 3        | 3        | 50.0%    | 6        | 3                               | 1             | 2             | 0              | 0                | 33.3%   |
|            | STODDARD        | 32       | 20       | 14       | 41.2%    | 34       | 34                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | TEXAS           | 36       | 19       | 8        | 29.6%    | 27       | 27                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | WASHINGTON      | 38       | 21       | 8        | 27.6%    | 29       | 28                              | 0             | 1             | 0              | 0                | 3.4%    |
|            | WAYNE           | 10       | 7        | 2        | 22.2%    | 9        | 9                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | SE TOTAL        | 947      | 572      | 272      | 32.2%    | 844      | 812                             | 19            | 13            | 0              | 0                | 1.5%    |
| SW REGION  | BARRY           | 28       | 15       | 13       | 46.4%    | 28       | 27                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | BARTON          | 16       | 14       | 1        | 6.7%     | 15       | 15                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | BATES           | 26       | 13       | 7        | 35.0%    | 20       | 19                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | BENTON          | 19       | 18       | 0        | 0.0%     | 18       | 18                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | CAMDEN          | 19       | 12       | 7        | 36.8%    | 19       | 19                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | CEDAR           | 16       | 18       | 2        | 10.0%    | 20       | 18                              | 2             | 0             | 0              | 0                | 0.0%    |
|            | CHRISTIAN       | 45       | 18       | 18       | 50.0%    | 36       | 30                              | 5             | 1             | 0              | 0                | 2.8%    |
|            | DADE            | 6        | 5        | 2        | 28.6%    | 7        | 5                               | 1             | 0             | 0              | 1                | 14.3%   |
|            | DALLAS          | 16       | 6        | 6        | 50.0%    | 12       | 10                              | 2             | 0             | 0              | 0                | 0.0%    |
|            | DOUGLAS         | 18       | 14       | 12       | 46.2%    | 26       | 25                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | GREENE          | 254      | 114      | 102      | 47.2%    | 216      | 175                             | 25            | 16            | 0              | 0                | 7.4%    |
|            | HENRY           | 31       | 21       | 16       | 43.2%    | 37       | 34                              | 2             | 1             | 0              | 0                | 2.7%    |
|            | HICKORY         | 8        | 3        | 3        | 50.0%    | 6        | 6                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | JASPER          | 128      | 81       | 26       | 24.3%    | 107      | 103                             | 3             | 1             | 0              | 0                | 0.9%    |
|            | LACLEDE         | 33       | 19       | 11       | 36.7%    | 30       | 26                              | 2             | 2             | 0              | 0                | 6.7%    |
|            | LAWRENCE        | 41       | 24       | 15       | 38.5%    | 39       | 37                              | 1             | 1             | 0              | 0                | 2.6%    |
|            | MCDONALD        | 32       | 16       | 6        | 27.3%    | 22       | 21                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | MILLER          | 13       | 8        | 3        | 27.3%    | 11       | 11                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | MONITEAU        | 12       | 4        | 5        | 55.6%    | 9        | 9                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MORGAN          | 17       | 12       | 3        | 20.0%    | 15       | 14                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | NEWTON          | 40       | 24       | 6        | 20.0%    | 30       | 29                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | OZARK           | 10       | 5        | 4        | 44.4%    | 9        | 9                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | POLK            | 29       | 8        | 9        | 52.9%    | 17       | 16                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | ST CLAIR        | 13       | 6        | 3        | 33.3%    | 9        | 9                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | STONE           | 28       | 12       | 9        | 42.9%    | 21       | 14                              | 7             | 0             | 0              | 0                | 0.0%    |
|            | TANEY           | 50       | 17       | 17       | 50.0%    | 34       | 32                              | 1             | 1             | 0              | 0                | 2.9%    |
|            | VERNON          | 23       | 16       | 1        | 5.9%     | 17       | 17                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | WEBSTER         | 19       | 15       | 11       | 42.3%    | 26       | 25                              | 1             | 0             | 0              | 0                | 0.0%    |
|            | WRIGHT          | 25       | 18       | 8        | 30.8%    | 26       | 26                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | SW TOTAL        | 1,015    | 556      | 326      | 37.0%    | 882      | 799                             | 59            | 23            | 0              | 1                | 2.7%    |
| KC REGION  | CLAY            | 115      | 46       | 28       | 37.8%    | 74       | 65                              | 8             | 1             | 0              | 0                | 1.4%    |
|            | JACKSON         | 857      | 560      | 266      | 32.2%    | 826      | 729                             | 67            | 27            | 0              | 3                | 3.6%    |
|            | PLATTE          | 28       | 20       | 5        | 20.0%    | 25       | 25                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | KC TOTAL        | 1,000    | 626      | 299      | 32.3%    | 925      | 819                             | 75            | 28            | 0              | 3                | 3.4%    |
| STL REGION | JEFFERSON       | 158      | 70       | 61       | 46.6%    | 131      | 122                             | 4             | 5             | 0              | 0                | 3.8%    |
|            | ST CHARLES      | 84       | 61       | 17       | 21.8%    | 78       | 71                              | 6             | 1             | 0              | 0                | 1.3%    |
|            | ST LOUIS COUNTY | 567      | 329      | 184      | 35.9%    | 513      | 371                             | 102           | 37            | 1              | 2                | 7.8%    |
|            | ST LOUIS CITY   | 551      | 371      | 121      | 24.6%    | 492      | 402                             | 66            | 18            | 1              | 5                | 4.9%    |
|            | STL TOTAL       | 1,360    | 831      | 383      | 31.5%    | 1,214    | 966                             | 178           | 61            | 2              | 7                | 5.8%    |
| STATEWIDE  |                 | 5,223    | 3,138    | 1,573    | 33.4%    | 4,711    | 4,160                           | 398           | 138           | 2              | 13               | 3.2%    |

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

**TABLE 3**  
**TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS**  
**JUNE 2004**

|           |                | TEMPORARY ASSISTANCE   |                    |                        |                        |                   | GAFF              |          |
|-----------|----------------|------------------------|--------------------|------------------------|------------------------|-------------------|-------------------|----------|
|           |                | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT<br>FAMILIES | TWO PARENT<br>FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS | FAMILIES |
| NW REGION | ANDREW         | 17                     | 9                  | 15                     | 5                      | 46                | \$10,573          | 3        |
|           | ATCHISON       | 7                      | 2                  | 16                     | 0                      | 25                | \$4,613           | 0        |
|           | BUCHANAN       | 154                    | 40                 | 412                    | 69                     | 675               | \$160,749         | 2        |
|           | CALDWELL       | 12                     | 2                  | 31                     | 5                      | 50                | \$12,149          | 2        |
|           | CARROLL        | 24                     | 7                  | 25                     | 6                      | 62                | \$14,374          | 3        |
|           | CASS           | 92                     | 40                 | 271                    | 36                     | 439               | \$103,814         | 5        |
|           | CHARITON       | 7                      | 3                  | 23                     | 4                      | 37                | \$9,816           | 0        |
|           | CLINTON        | 20                     | 6                  | 61                     | 7                      | 94                | \$21,230          | 1        |
|           | COOPER         | 21                     | 8                  | 54                     | 5                      | 88                | \$20,041          | 2        |
|           | DAVISS         | 7                      | 1                  | 17                     | 0                      | 25                | \$6,515           | 0        |
|           | DE KALB        | 13                     | 5                  | 26                     | 3                      | 47                | \$10,934          | 0        |
|           | GENTRY         | 6                      | 3                  | 6                      | 1                      | 16                | \$3,416           | 1        |
|           | GRUNDY         | 17                     | 4                  | 22                     | 1                      | 44                | \$10,377          | 1        |
|           | HARRISON       | 15                     | 3                  | 33                     | 7                      | 58                | \$13,135          | 1        |
|           | HOLT           | 6                      | 3                  | 7                      | 2                      | 18                | \$4,096           | 0        |
|           | JOHNSON        | 44                     | 13                 | 149                    | 20                     | 226               | \$52,426          | 3        |
|           | LAFAYETTE      | 35                     | 25                 | 110                    | 19                     | 189               | \$44,865          | 0        |
|           | LINN           | 22                     | 4                  | 39                     | 8                      | 73                | \$17,092          | 4        |
|           | LIVINGSTON     | 16                     | 6                  | 28                     | 3                      | 53                | \$11,686          | 0        |
|           | MERCER         | 11                     | 0                  | 5                      | 2                      | 18                | \$3,541           | 1        |
|           | NODAWAY        | 8                      | 1                  | 29                     | 2                      | 40                | \$8,743           | 0        |
|           | PETTIS         | 113                    | 9                  | 190                    | 26                     | 338               | \$77,375          | 2        |
|           | PUTNAM         | 5                      | 3                  | 16                     | 5                      | 29                | \$6,759           | 2        |
|           | RAY            | 31                     | 10                 | 101                    | 15                     | 157               | \$37,608          | 1        |
|           | SALINE         | 44                     | 7                  | 175                    | 25                     | 251               | \$59,270          | 3        |
|           | SULLIVAN       | 4                      | 3                  | 21                     | 5                      | 33                | \$7,931           | 1        |
|           | WORTH          | 1                      | 1                  | 4                      | 0                      | 6                 | \$1,071           | 0        |
|           | NW TOTAL       | 752                    | 218                | 1,886                  | 281                    | 3,137             | \$734,199         | 38       |
| NE REGION | ADAIR          | 18                     | 4                  | 55                     | 7                      | 84                | \$18,850          | 3        |
|           | AUDRAIN        | 34                     | 19                 | 111                    | 20                     | 184               | \$46,118          | 6        |
|           | BOONE          | 217                    | 37                 | 625                    | 41                     | 920               | \$213,073         | 11       |
|           | CALLAWAY       | 48                     | 15                 | 144                    | 29                     | 236               | \$53,848          | 2        |
|           | CLARK          | 7                      | 3                  | 26                     | 10                     | 46                | \$12,052          | 1        |
|           | COLE           | 79                     | 6                  | 152                    | 11                     | 248               | \$58,637          | 2        |
|           | FRANKLIN       | 65                     | 31                 | 216                    | 24                     | 336               | \$81,586          | 7        |
|           | GASCONADE      | 9                      | 3                  | 34                     | 5                      | 51                | \$11,182          | 1        |
|           | HOWARD         | 23                     | 5                  | 30                     | 13                     | 71                | \$17,151          | 0        |
|           | KNOX           | 1                      | 1                  | 10                     | 4                      | 16                | \$3,853           | 0        |
|           | LEWIS          | 10                     | 2                  | 18                     | 2                      | 32                | \$6,752           | 1        |
|           | LINCOLN        | 81                     | 21                 | 98                     | 4                      | 204               | \$46,430          | 1        |
|           | MACON          | 24                     | 5                  | 31                     | 3                      | 63                | \$12,799          | 2        |
|           | MARION         | 66                     | 17                 | 164                    | 28                     | 275               | \$63,057          | 1        |
|           | MONROE         | 14                     | 3                  | 20                     | 1                      | 38                | \$8,640           | 1        |
|           | MONTGOMERY     | 12                     | 5                  | 35                     | 8                      | 60                | \$12,774          | 1        |
|           | OSAGE          | 6                      | 2                  | 10                     | 0                      | 18                | \$3,786           | 0        |
|           | PIKE           | 34                     | 12                 | 63                     | 6                      | 115               | \$25,573          | 1        |
|           | RALLS          | 6                      | 2                  | 25                     | 4                      | 37                | \$8,310           | 3        |
|           | RANDOLPH       | 53                     | 12                 | 147                    | 17                     | 229               | \$51,889          | 0        |
|           | SCHUYLER       | 7                      | 1                  | 5                      | 0                      | 13                | \$3,048           | 1        |
|           | SCOTLAND       | 4                      | 0                  | 8                      | 1                      | 13                | \$3,310           | 0        |
|           | SHELBY         | 9                      | 1                  | 18                     | 2                      | 30                | \$6,764           | 1        |
|           | WARREN         | 28                     | 11                 | 72                     | 9                      | 120               | \$27,849          | 1        |
|           | NE TOTAL       | 855                    | 218                | 2,117                  | 249                    | 3,439             | \$797,331         | 47       |
| SE REGION | BOLLINGER      | 19                     | 5                  | 36                     | 5                      | 65                | \$15,981          | 2        |
|           | BUTLER         | 148                    | 32                 | 338                    | 53                     | 571               | \$131,778         | 6        |
|           | CAPE GIRARDEAU | 124                    | 19                 | 409                    | 46                     | 598               | \$143,213         | 9        |
|           | CARTER         | 22                     | 6                  | 27                     | 4                      | 59                | \$13,297          | 1        |
|           | CRAWFORD       | 51                     | 15                 | 123                    | 19                     | 208               | \$49,924          | 2        |
|           | DENT           | 40                     | 6                  | 47                     | 16                     | 109               | \$24,476          | 6        |
|           | DUNKLIN        | 256                    | 59                 | 401                    | 76                     | 792               | \$182,830         | 15       |
|           | HOWELL         | 87                     | 40                 | 225                    | 59                     | 411               | \$97,663          | 5        |

**TABLE 3**  
**TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS**  
**JUNE 2004**

|            |                 | TEMPORARY ASSISTANCE   |                    |                        |                        |                   | GAFF              |          |
|------------|-----------------|------------------------|--------------------|------------------------|------------------------|-------------------|-------------------|----------|
|            |                 | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT<br>FAMILIES | TWO PARENT<br>FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS | FAMILIES |
| SE REGION  | IRON            | 30                     | 9                  | 51                     | 12                     | 102               | \$24,805          | 0        |
|            | MADISON         | 31                     | 4                  | 68                     | 26                     | 129               | \$30,359          | 2        |
|            | MARIES          | 16                     | 9                  | 26                     | 1                      | 52                | \$12,151          | 2        |
|            | MISSISSIPPI     | 82                     | 15                 | 240                    | 31                     | 368               | \$81,635          | 7        |
|            | NEW MADRID      | 125                    | 24                 | 256                    | 40                     | 445               | \$102,572         | 11       |
|            | OREGON          | 30                     | 14                 | 40                     | 6                      | 90                | \$21,399          | 1        |
|            | PEMISCOT        | 177                    | 35                 | 315                    | 43                     | 570               | \$138,876         | 15       |
|            | PERRY           | 15                     | 5                  | 38                     | 9                      | 67                | \$16,216          | 1        |
|            | PHELPS          | 67                     | 29                 | 164                    | 18                     | 278               | \$62,596          | 3        |
|            | PULASKI         | 53                     | 8                  | 128                    | 2                      | 191               | \$40,685          | 0        |
|            | REYNOLDS        | 18                     | 10                 | 30                     | 9                      | 67                | \$16,401          | 2        |
|            | RIPLEY          | 63                     | 20                 | 108                    | 33                     | 224               | \$50,387          | 0        |
|            | ST FRANCOIS     | 173                    | 47                 | 356                    | 72                     | 648               | \$148,669         | 3        |
|            | STE GENEVIEVE   | 16                     | 4                  | 32                     | 13                     | 65                | \$15,875          | 1        |
|            | SCOTT           | 171                    | 39                 | 351                    | 37                     | 598               | \$136,353         | 23       |
|            | SHANNON         | 26                     | 14                 | 29                     | 7                      | 76                | \$16,920          | 2        |
|            | STODDARD        | 76                     | 21                 | 128                    | 22                     | 247               | \$57,938          | 2        |
|            | TEXAS           | 45                     | 30                 | 105                    | 36                     | 216               | \$51,185          | 0        |
|            | WASHINGTON      | 94                     | 23                 | 161                    | 28                     | 306               | \$69,316          | 0        |
|            | WAYNE           | 55                     | 10                 | 60                     | 5                      | 130               | \$28,616          | 6        |
|            | SE TOTAL        | 2,110                  | 552                | 4,292                  | 728                    | 7,682             | \$1,782,116       | 127      |
| SW REGION  | BARRY           | 65                     | 27                 | 166                    | 29                     | 287               | \$71,211          | 3        |
|            | BARTON          | 23                     | 3                  | 94                     | 26                     | 146               | \$36,800          | 0        |
|            | BATES           | 28                     | 9                  | 59                     | 11                     | 107               | \$25,312          | 0        |
|            | BENTON          | 50                     | 17                 | 96                     | 26                     | 189               | \$42,575          | 1        |
|            | CAMDEN          | 38                     | 17                 | 91                     | 12                     | 158               | \$36,273          | 6        |
|            | CEDAR           | 38                     | 6                  | 91                     | 30                     | 165               | \$37,054          | 1        |
|            | CHRISTIAN       | 53                     | 20                 | 145                    | 16                     | 234               | \$52,368          | 0        |
|            | DADE            | 12                     | 3                  | 25                     | 4                      | 44                | \$10,083          | 0        |
|            | DALLAS          | 33                     | 14                 | 56                     | 16                     | 119               | \$28,996          | 0        |
|            | DOUGLAS         | 23                     | 10                 | 51                     | 18                     | 102               | \$25,312          | 1        |
|            | GREENE          | 344                    | 107                | 971                    | 89                     | 1,511             | \$349,568         | 14       |
|            | HENRY           | 41                     | 21                 | 96                     | 22                     | 180               | \$39,731          | 8        |
|            | HICKORY         | 19                     | 6                  | 27                     | 6                      | 58                | \$13,280          | 1        |
|            | JASPER          | 204                    | 87                 | 770                    | 138                    | 1,199             | \$294,985         | 6        |
|            | LACLEDE         | 88                     | 28                 | 133                    | 19                     | 268               | \$60,825          | 7        |
|            | LAWRENCE        | 68                     | 26                 | 162                    | 39                     | 295               | \$70,020          | 1        |
|            | MCDONALD        | 51                     | 7                  | 57                     | 13                     | 128               | \$29,683          | 0        |
|            | MILLER          | 62                     | 10                 | 66                     | 6                      | 144               | \$30,685          | 0        |
|            | MONITEAU        | 11                     | 3                  | 43                     | 10                     | 67                | \$16,471          | 0        |
|            | MORGAN          | 37                     | 7                  | 76                     | 19                     | 139               | \$33,211          | 0        |
|            | NEWTON          | 78                     | 15                 | 166                    | 34                     | 293               | \$72,752          | 4        |
|            | OZARK           | 32                     | 9                  | 43                     | 10                     | 94                | \$20,338          | 0        |
|            | POLK            | 53                     | 16                 | 98                     | 16                     | 183               | \$41,242          | 1        |
|            | ST CLAIR        | 29                     | 6                  | 35                     | 15                     | 85                | \$19,143          | 1        |
|            | STONE           | 36                     | 14                 | 79                     | 12                     | 141               | \$31,541          | 2        |
|            | TANEY           | 42                     | 20                 | 97                     | 12                     | 171               | \$39,221          | 1        |
|            | VERNON          | 52                     | 8                  | 97                     | 15                     | 172               | \$40,409          | 1        |
|            | WEBSTER         | 41                     | 17                 | 114                    | 17                     | 189               | \$44,406          | 2        |
|            | WRIGHT          | 44                     | 35                 | 123                    | 26                     | 228               | \$53,106          | 1        |
|            | SW TOTAL        | 1,695                  | 568                | 4,127                  | 706                    | 7,096             | \$1,666,601       | 62       |
| KC REGION  | CLAY            | 155                    | 28                 | 420                    | 33                     | 636               | \$150,024         | 7        |
|            | JACKSON         | 1,959                  | 424                | 5,697                  | 265                    | 8,345             | \$1,962,699       | 102      |
|            | PLATTE          | 44                     | 12                 | 146                    | 19                     | 221               | \$52,890          | 5        |
|            | KC TOTAL        | 2,158                  | 464                | 6,263                  | 317                    | 9,202             | \$2,165,613       | 114      |
| STL REGION | JEFFERSON       | 153                    | 34                 | 666                    | 80                     | 933               | \$222,835         | 4        |
|            | ST CHARLES      | 178                    | 36                 | 613                    | 33                     | 860               | \$203,349         | 12       |
|            | ST LOUIS COUNTY | 1,502                  | 189                | 4,208                  | 99                     | 5,998             | \$1,417,410       | 81       |
|            | ST LOUIS CITY   | 2,186                  | 267                | 6,098                  | 244                    | 8,795             | \$2,111,176       | 59       |
|            | STL TOTAL       | 4,019                  | 526                | 11,585                 | 456                    | 16,586            | \$3,954,770       | 156      |
| STATEWIDE  |                 | 11,589                 | 2,546              | 30,270                 | 2,737                  | 47,142            | \$11,100,630      | 544      |



**TABLE 4**  
**TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PERSONS RECEIVING CASH**  
**JUNE 2004**

|           |                | TEMPORARY ASSISTANCE  |                       |                                     |                               | GAFF                  |                       |
|-----------|----------------|-----------------------|-----------------------|-------------------------------------|-------------------------------|-----------------------|-----------------------|
|           |                | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING | TOTAL<br>PERSONS<br>RECEIVING | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING |
| NW REGION | ANDREW         | 46                    | 75                    | 34                                  | 109                           | 3                     | 3                     |
|           | ATCHISON       | 25                    | 31                    | 19                                  | 50                            | 0                     | 0                     |
|           | BUCHANAN       | 675                   | 1,180                 | 591                                 | 1,771                         | 2                     | 4                     |
|           | CALDWELL       | 50                    | 96                    | 43                                  | 139                           | 2                     | 3                     |
|           | CARROLL        | 62                    | 107                   | 45                                  | 152                           | 3                     | 6                     |
|           | CASS           | 439                   | 763                   | 388                                 | 1,151                         | 5                     | 14                    |
|           | CHARITON       | 37                    | 80                    | 36                                  | 116                           | 0                     | 0                     |
|           | CLINTON        | 94                    | 147                   | 81                                  | 228                           | 1                     | 2                     |
|           | COOPER         | 88                    | 145                   | 73                                  | 218                           | 2                     | 2                     |
|           | DAVISS         | 25                    | 50                    | 18                                  | 68                            | 0                     | 0                     |
|           | DE KALB        | 47                    | 72                    | 38                                  | 110                           | 0                     | 0                     |
|           | GENTRY         | 16                    | 20                    | 11                                  | 31                            | 1                     | 2                     |
|           | GRUNDY         | 44                    | 75                    | 28                                  | 103                           | 1                     | 1                     |
|           | HARRISON       | 58                    | 93                    | 50                                  | 143                           | 1                     | 2                     |
|           | HOLT           | 18                    | 31                    | 14                                  | 45                            | 0                     | 0                     |
|           | JOHNSON        | 226                   | 381                   | 201                                 | 582                           | 3                     | 5                     |
|           | LAFAYETTE      | 189                   | 319                   | 177                                 | 496                           | 0                     | 0                     |
|           | LINN           | 73                    | 124                   | 59                                  | 183                           | 4                     | 7                     |
|           | LIVINGSTON     | 53                    | 82                    | 41                                  | 123                           | 0                     | 0                     |
|           | MERCER         | 18                    | 26                    | 9                                   | 35                            | 1                     | 2                     |
|           | NODAWAY        | 40                    | 58                    | 34                                  | 92                            | 0                     | 0                     |
|           | PETTIS         | 338                   | 628                   | 251                                 | 879                           | 2                     | 4                     |
|           | PUTNAM         | 29                    | 40                    | 30                                  | 70                            | 2                     | 3                     |
|           | RAY            | 157                   | 266                   | 142                                 | 408                           | 1                     | 1                     |
|           | SALINE         | 251                   | 428                   | 233                                 | 661                           | 3                     | 4                     |
|           | SULLIVAN       | 33                    | 59                    | 33                                  | 92                            | 1                     | 3                     |
|           | WORTH          | 6                     | 6                     | 5                                   | 11                            | 0                     | 0                     |
|           | NW TOTAL       | 3,137                 | 5,382                 | 2,684                               | 8,066                         | 38                    | 68                    |
| NE REGION | ADAIR          | 84                    | 142                   | 73                                  | 215                           | 3                     | 7                     |
|           | AUDRAIN        | 184                   | 339                   | 171                                 | 510                           | 6                     | 7                     |
|           | BOONE          | 920                   | 1,581                 | 744                                 | 2,325                         | 11                    | 17                    |
|           | CALLAWAY       | 236                   | 408                   | 218                                 | 626                           | 2                     | 2                     |
|           | CLARK          | 46                    | 86                    | 49                                  | 135                           | 1                     | 2                     |
|           | COLE           | 248                   | 480                   | 180                                 | 660                           | 2                     | 2                     |
|           | FRANKLIN       | 336                   | 583                   | 299                                 | 882                           | 7                     | 13                    |
|           | GASCONADE      | 51                    | 81                    | 47                                  | 128                           | 1                     | 1                     |
|           | HOWARD         | 71                    | 120                   | 62                                  | 182                           | 0                     | 0                     |
|           | KNOX           | 16                    | 28                    | 19                                  | 47                            | 0                     | 0                     |
|           | LEWIS          | 32                    | 59                    | 24                                  | 83                            | 1                     | 1                     |
|           | LINCOLN        | 204                   | 380                   | 127                                 | 507                           | 1                     | 3                     |
|           | MACON          | 63                    | 97                    | 42                                  | 139                           | 2                     | 4                     |
|           | MARION         | 275                   | 484                   | 238                                 | 722                           | 1                     | 2                     |
|           | MONROE         | 38                    | 62                    | 25                                  | 87                            | 1                     | 1                     |
|           | MONTGOMERY     | 60                    | 100                   | 56                                  | 156                           | 1                     | 1                     |
|           | OSAGE          | 18                    | 27                    | 12                                  | 39                            | 0                     | 0                     |
|           | PIKE           | 115                   | 199                   | 87                                  | 286                           | 1                     | 1                     |
|           | RALLS          | 37                    | 58                    | 35                                  | 93                            | 3                     | 6                     |
|           | RANDOLPH       | 229                   | 397                   | 193                                 | 590                           | 0                     | 0                     |
|           | SCHUYLER       | 13                    | 23                    | 6                                   | 29                            | 1                     | 2                     |
|           | SCOTLAND       | 13                    | 28                    | 10                                  | 38                            | 0                     | 0                     |
|           | SHELBY         | 30                    | 51                    | 23                                  | 74                            | 1                     | 1                     |
|           | WARREN         | 120                   | 218                   | 101                                 | 319                           | 1                     | 2                     |
|           | NE TOTAL       | 3,439                 | 6,031                 | 2,841                               | 8,872                         | 47                    | 75                    |
| SE REGION | BOLLINGER      | 65                    | 113                   | 52                                  | 165                           | 2                     | 2                     |
|           | BUTLER         | 571                   | 972                   | 477                                 | 1,449                         | 6                     | 12                    |
|           | CAPE GIRARDEAU | 598                   | 1,038                 | 520                                 | 1,558                         | 9                     | 14                    |
|           | CARTER         | 59                    | 104                   | 43                                  | 147                           | 1                     | 1                     |
|           | CRAWFORD       | 208                   | 374                   | 178                                 | 552                           | 2                     | 2                     |
|           | DENT           | 109                   | 194                   | 85                                  | 279                           | 6                     | 12                    |
|           | DUNKLIN        | 792                   | 1,354                 | 614                                 | 1,968                         | 15                    | 28                    |
|           | HOWELL         | 411                   | 713                   | 385                                 | 1,098                         | 5                     | 8                     |

**TABLE 4**  
**TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PERSONS RECEIVING CASH**  
**JUNE 2004**

|            |                 | TEMPORARY ASSISTANCE |                    |                               |                         | GAFF               |                    |
|------------|-----------------|----------------------|--------------------|-------------------------------|-------------------------|--------------------|--------------------|
|            |                 | FAMILIES RECEIVING   | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING | TOTAL PERSONS RECEIVING | FAMILIES RECEIVING | CHILDREN RECEIVING |
| SE REGION  | IRON            | 102                  | 193                | 85                            | 278                     | 0                  | 0                  |
|            | MADISON         | 129                  | 210                | 124                           | 334                     | 2                  | 3                  |
|            | MARIES          | 52                   | 90                 | 37                            | 127                     | 2                  | 5                  |
|            | MISSISSIPPI     | 368                  | 581                | 317                           | 898                     | 7                  | 13                 |
|            | NEW MADRID      | 445                  | 791                | 363                           | 1,154                   | 11                 | 24                 |
|            | OREGON          | 90                   | 158                | 66                            | 224                     | 1                  | 3                  |
|            | PEMISCOT        | 570                  | 1,084              | 436                           | 1,520                   | 15                 | 26                 |
|            | PERRY           | 67                   | 112                | 62                            | 174                     | 1                  | 1                  |
|            | PHELPS          | 278                  | 441                | 230                           | 671                     | 3                  | 7                  |
|            | PULASKI         | 191                  | 306                | 140                           | 446                     | 0                  | 0                  |
|            | REYNOLDS        | 67                   | 114                | 59                            | 173                     | 2                  | 3                  |
|            | RIPLEY          | 224                  | 376                | 194                           | 570                     | 0                  | 0                  |
|            | ST FRANCOIS     | 648                  | 1,050              | 550                           | 1,600                   | 3                  | 8                  |
|            | STE GENEVIEVE   | 65                   | 111                | 63                            | 174                     | 1                  | 1                  |
|            | SCOTT           | 598                  | 1,014              | 464                           | 1,478                   | 23                 | 35                 |
|            | SHANNON         | 76                   | 119                | 57                            | 176                     | 2                  | 2                  |
|            | STODDARD        | 247                  | 413                | 193                           | 606                     | 2                  | 3                  |
|            | TEXAS           | 216                  | 394                | 209                           | 603                     | 0                  | 0                  |
|            | WASHINGTON      | 306                  | 531                | 243                           | 774                     | 0                  | 0                  |
|            | WAYNE           | 130                  | 210                | 80                            | 290                     | 6                  | 8                  |
|            | SE TOTAL        | 7,682                | 13,160             | 6,326                         | 19,486                  | 127                | 221                |
| SW REGION  | BARRY           | 287                  | 535                | 253                           | 788                     | 3                  | 6                  |
|            | BARTON          | 146                  | 263                | 149                           | 412                     | 0                  | 0                  |
|            | BATES           | 107                  | 192                | 90                            | 282                     | 0                  | 0                  |
|            | BENTON          | 189                  | 322                | 165                           | 487                     | 1                  | 2                  |
|            | CAMDEN          | 158                  | 269                | 133                           | 402                     | 6                  | 10                 |
|            | CEDAR           | 165                  | 285                | 159                           | 444                     | 1                  | 1                  |
|            | CHRISTIAN       | 234                  | 381                | 197                           | 578                     | 0                  | 0                  |
|            | DADE            | 44                   | 78                 | 36                            | 114                     | 0                  | 0                  |
|            | DALLAS          | 119                  | 205                | 102                           | 307                     | 0                  | 0                  |
|            | DOUGLAS         | 102                  | 185                | 97                            | 282                     | 1                  | 1                  |
|            | GREENE          | 1,511                | 2,585              | 1,261                         | 3,846                   | 14                 | 27                 |
|            | HENRY           | 180                  | 294                | 162                           | 456                     | 8                  | 12                 |
|            | HICKORY         | 58                   | 95                 | 45                            | 140                     | 1                  | 1                  |
|            | JASPER          | 1,199                | 2,153              | 1,138                         | 3,291                   | 6                  | 14                 |
|            | LACLEDE         | 268                  | 474                | 199                           | 673                     | 7                  | 12                 |
|            | LAWRENCE        | 295                  | 515                | 267                           | 782                     | 1                  | 2                  |
|            | MCDONALD        | 128                  | 219                | 91                            | 310                     | 0                  | 0                  |
|            | MILLER          | 144                  | 228                | 89                            | 317                     | 0                  | 0                  |
|            | MONITEAU        | 67                   | 112                | 67                            | 179                     | 0                  | 0                  |
|            | MORGAN          | 139                  | 244                | 121                           | 365                     | 0                  | 0                  |
|            | NEWTON          | 293                  | 551                | 249                           | 800                     | 4                  | 6                  |
|            | OZARK           | 94                   | 151                | 73                            | 224                     | 0                  | 0                  |
|            | POLK            | 183                  | 297                | 149                           | 446                     | 1                  | 5                  |
|            | ST CLAIR        | 85                   | 143                | 72                            | 215                     | 1                  | 1                  |
|            | STONE           | 141                  | 234                | 117                           | 351                     | 2                  | 3                  |
|            | TANEY           | 171                  | 294                | 142                           | 436                     | 1                  | 1                  |
|            | VERNON          | 172                  | 302                | 134                           | 436                     | 1                  | 2                  |
|            | WEBSTER         | 189                  | 343                | 166                           | 509                     | 2                  | 2                  |
|            | WRIGHT          | 228                  | 370                | 213                           | 583                     | 1                  | 1                  |
|            | SW TOTAL        | 7,096                | 12,319             | 6,136                         | 18,455                  | 62                 | 109                |
| KC REGION  | CLAY            | 636                  | 1,084              | 514                           | 1,598                   | 7                  | 13                 |
|            | JACKSON         | 8,345                | 14,906             | 6,660                         | 21,566                  | 102                | 202                |
|            | PLATTE          | 221                  | 371                | 196                           | 567                     | 5                  | 8                  |
|            | KC TOTAL        | 9,202                | 16,361             | 7,370                         | 23,731                  | 114                | 223                |
| STL REGION | JEFFERSON       | 933                  | 1,565              | 863                           | 2,428                   | 4                  | 7                  |
|            | ST CHARLES      | 860                  | 1,434              | 717                           | 2,151                   | 12                 | 17                 |
|            | ST LOUIS COUNTY | 5,998                | 10,232             | 4,600                         | 14,832                  | 81                 | 147                |
|            | ST LOUIS CITY   | 8,795                | 15,925             | 6,856                         | 22,781                  | 59                 | 106                |
|            | STL TOTAL       | 16,586               | 29,156             | 13,036                        | 42,192                  | 156                | 277                |
| STATEWIDE  |                 | 47,142               | 82,409             | 38,393                        | 120,802                 | 544                | 973                |

**TABLE 5**  
**WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE**  
**AS OF JUNE 30, 2004**

|           |                | TOTAL<br>PERSONS<br>ENROLLED | EDUCATION<br>RELATED TO<br>EMPLOYMENT | VOC EDUC<br>AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | JOB<br>SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER |
|-----------|----------------|------------------------------|---------------------------------------|-----------------------------|---------------|------------------------|--------------|-----------------------------|--------------|-------|
| NW REGION | ANDREW         | 5                            | 0                                     | 0                           | 0             | 0                      | 0            | 0                           | 1            | 4     |
|           | ATCHISON       | 9                            | 1                                     | 2                           | 0             | 0                      | 0            | 1                           | 2            | 3     |
|           | BUCHANAN       | 140                          | 28                                    | 28                          | 0             | 0                      | 0            | 45                          | 28           | 35    |
|           | CALDWELL       | 23                           | 5                                     | 5                           | 1             | 0                      | 0            | 11                          | 6            | 8     |
|           | CARROLL        | 19                           | 4                                     | 5                           | 1             | 0                      | 0            | 3                           | 8            | 1     |
|           | CASS           | 136                          | 16                                    | 37                          | 6             | 0                      | 0            | 34                          | 39           | 19    |
|           | CHARITON       | 13                           | 0                                     | 1                           | 1             | 0                      | 0            | 2                           | 7            | 3     |
|           | CLINTON        | 26                           | 2                                     | 3                           | 0             | 0                      | 0            | 10                          | 10           | 4     |
|           | COOPER         | 34                           | 1                                     | 8                           | 2             | 0                      | 0            | 15                          | 7            | 10    |
|           | DAVIESS        | 3                            | 1                                     | 2                           | 0             | 0                      | 0            | 0                           | 0            | 0     |
|           | DE KALB        | 13                           | 1                                     | 4                           | 0             | 0                      | 0            | 1                           | 1            | 7     |
|           | GENTRY         | 4                            | 0                                     | 1                           | 0             | 0                      | 0            | 2                           | 1            | 1     |
|           | GRUNDY         | 13                           | 1                                     | 7                           | 0             | 0                      | 0            | 1                           | 7            | 0     |
|           | HARRISON       | 24                           | 0                                     | 5                           | 1             | 0                      | 0            | 4                           | 13           | 2     |
|           | HOLT           | 4                            | 0                                     | 0                           | 1             | 0                      | 0            | 1                           | 1            | 2     |
|           | JOHNSON        | 69                           | 5                                     | 26                          | 1             | 0                      | 0            | 19                          | 34           | 2     |
|           | LAFAYETTE      | 54                           | 5                                     | 4                           | 0             | 0                      | 0            | 8                           | 36           | 6     |
|           | LINN           | 27                           | 5                                     | 5                           | 0             | 0                      | 0            | 19                          | 3            | 2     |
|           | LIVINGSTON     | 18                           | 6                                     | 1                           | 0             | 0                      | 0            | 10                          | 4            | 2     |
|           | MERCER         | 3                            | 0                                     | 1                           | 0             | 0                      | 0            | 0                           | 2            | 0     |
|           | NODAWAY        | 20                           | 2                                     | 4                           | 4             | 0                      | 0            | 3                           | 9            | 3     |
|           | PETTIS         | 112                          | 19                                    | 12                          | 4             | 0                      | 0            | 20                          | 53           | 16    |
|           | PUTNAM         | 7                            | 0                                     | 2                           | 0             | 0                      | 0            | 2                           | 1            | 4     |
|           | RAY            | 68                           | 13                                    | 12                          | 2             | 0                      | 0            | 25                          | 16           | 10    |
|           | SALINE         | 77                           | 5                                     | 8                           | 15            | 0                      | 0            | 12                          | 37           | 4     |
|           | SULLIVAN       | 12                           | 4                                     | 1                           | 0             | 0                      | 0            | 5                           | 4            | 0     |
|           | WORTH          | 0                            | 0                                     | 0                           | 0             | 0                      | 0            | 0                           | 0            | 0     |
|           | NW TOTAL       | 933                          | 124                                   | 184                         | 39            | 0                      | 0            | 253                         | 330          | 148   |
| NE REGION | ADAIR          | 32                           | 0                                     | 10                          | 0             | 0                      | 0            | 6                           | 14           | 5     |
|           | AUDRAIN        | 60                           | 7                                     | 20                          | 2             | 0                      | 0            | 13                          | 16           | 17    |
|           | BOONE          | 242                          | 31                                    | 61                          | 3             | 0                      | 0            | 80                          | 59           | 46    |
|           | CALLAWAY       | 50                           | 3                                     | 3                           | 0             | 0                      | 0            | 14                          | 18           | 20    |
|           | CLARK          | 19                           | 1                                     | 4                           | 1             | 0                      | 0            | 12                          | 5            | 2     |
|           | COLE           | 70                           | 10                                    | 23                          | 0             | 0                      | 0            | 20                          | 32           | 9     |
|           | FRANKLIN       | 78                           | 14                                    | 16                          | 0             | 0                      | 0            | 18                          | 23           | 22    |
|           | GASCONADE      | 10                           | 1                                     | 1                           | 0             | 0                      | 0            | 9                           | 0            | 0     |
|           | HOWARD         | 25                           | 1                                     | 4                           | 0             | 0                      | 0            | 7                           | 11           | 8     |
|           | KNOX           | 5                            | 0                                     | 0                           | 3             | 0                      | 0            | 0                           | 3            | 0     |
|           | LEWIS          | 7                            | 1                                     | 2                           | 2             | 0                      | 0            | 4                           | 1            | 0     |
|           | LINCOLN        | 26                           | 1                                     | 6                           | 1             | 0                      | 0            | 9                           | 9            | 6     |
|           | MACON          | 23                           | 2                                     | 5                           | 0             | 0                      | 0            | 9                           | 10           | 0     |
|           | MARION         | 71                           | 11                                    | 9                           | 2             | 0                      | 0            | 18                          | 38           | 3     |
|           | MONROE         | 2                            | 2                                     | 0                           | 0             | 0                      | 0            | 0                           | 0            | 0     |
|           | MONTGOMERY     | 19                           | 0                                     | 1                           | 0             | 0                      | 0            | 11                          | 6            | 1     |
|           | OSAGE          | 5                            | 0                                     | 2                           | 0             | 0                      | 0            | 0                           | 3            | 0     |
|           | PIKE           | 16                           | 1                                     | 2                           | 0             | 0                      | 0            | 8                           | 5            | 1     |
|           | RALLS          | 10                           | 4                                     | 1                           | 1             | 0                      | 0            | 3                           | 4            | 0     |
|           | RANDOLPH       | 62                           | 8                                     | 14                          | 0             | 0                      | 0            | 15                          | 28           | 9     |
|           | SCHUYLER       | 1                            | 0                                     | 0                           | 0             | 0                      | 0            | 0                           | 1            | 0     |
|           | SCOTLAND       | 6                            | 0                                     | 2                           | 1             | 0                      | 0            | 2                           | 1            | 0     |
|           | SHELBY         | 6                            | 3                                     | 0                           | 0             | 0                      | 0            | 2                           | 1            | 0     |
|           | WARREN         | 33                           | 3                                     | 2                           | 0             | 0                      | 0            | 15                          | 8            | 9     |
|           | NE TOTAL       | 878                          | 104                                   | 188                         | 16            | 0                      | 0            | 275                         | 296          | 158   |
| SE REGION | BOLLINGER      | 13                           | 1                                     | 1                           | 1             | 0                      | 0            | 3                           | 8            | 3     |
|           | BUTLER         | 156                          | 11                                    | 17                          | 0             | 0                      | 0            | 62                          | 74           | 13    |
|           | CAPE GIRARDEAU | 209                          | 23                                    | 82                          | 3             | 0                      | 0            | 46                          | 67           | 0     |
|           | CARTER         | 7                            | 1                                     | 0                           | 1             | 0                      | 0            | 2                           | 3            | 0     |
|           | CRAWFORD       | 35                           | 2                                     | 2                           | 0             | 0                      | 0            | 13                          | 18           | 2     |
|           | DENT           | 23                           | 3                                     | 8                           | 0             | 0                      | 0            | 7                           | 6            | 0     |
|           | DUNKLIN        | 175                          | 20                                    | 29                          | 6             | 0                      | 0            | 31                          | 65           | 41    |
|           | HOWELL         | 127                          | 17                                    | 21                          | 9             | 2                      | 0            | 43                          | 38           | 22    |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

**TABLE 5**  
**WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE**  
**AS OF JUNE 30, 2004**

|            |                 | TOTAL<br>PERSONS<br>ENROLLED | EDUCATION<br>RELATED TO<br>EMPLOYMENT | VOC EDUC<br>AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | JOB<br>SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER |
|------------|-----------------|------------------------------|---------------------------------------|-----------------------------|---------------|------------------------|--------------|-----------------------------|--------------|-------|
| SE REGION  | IRON            | 32                           | 9                                     | 9                           | 1             | 0                      | 0            | 7                           | 9            | 5     |
|            | MADISON         | 78                           | 29                                    | 1                           | 2             | 0                      | 0            | 34                          | 26           | 8     |
|            | MARIES          | 9                            | 0                                     | 2                           | 0             | 0                      | 0            | 2                           | 6            | 0     |
|            | MISSISSIPPI     | 86                           | 14                                    | 12                          | 3             | 0                      | 0            | 3                           | 56           | 2     |
|            | NEW MADRID      | 101                          | 14                                    | 17                          | 9             | 0                      | 0            | 12                          | 48           | 13    |
|            | OREGON          | 17                           | 2                                     | 2                           | 1             | 0                      | 0            | 3                           | 10           | 2     |
|            | PEMISCOT        | 176                          | 30                                    | 16                          | 15            | 0                      | 0            | 48                          | 51           | 50    |
|            | PERRY           | 31                           | 9                                     | 2                           | 0             | 0                      | 0            | 10                          | 11           | 3     |
|            | PHELPS          | 51                           | 7                                     | 13                          | 0             | 0                      | 0            | 13                          | 24           | 2     |
|            | PULASKI         | 39                           | 3                                     | 6                           | 2             | 0                      | 0            | 2                           | 17           | 13    |
|            | REYNOLDS        | 22                           | 4                                     | 5                           | 0             | 0                      | 0            | 8                           | 4            | 1     |
|            | RIPLEY          | 60                           | 0                                     | 2                           | 2             | 0                      | 0            | 30                          | 21           | 7     |
|            | ST FRANCOIS     | 236                          | 49                                    | 35                          | 3             | 2                      | 0            | 84                          | 63           | 65    |
|            | STE GENEVIEVE   | 22                           | 2                                     | 3                           | 0             | 0                      | 0            | 5                           | 11           | 6     |
|            | SCOTT           | 154                          | 16                                    | 18                          | 0             | 0                      | 0            | 59                          | 53           | 47    |
|            | SHANNON         | 19                           | 3                                     | 2                           | 0             | 0                      | 0            | 6                           | 8            | 2     |
|            | STODDARD        | 38                           | 4                                     | 6                           | 0             | 0                      | 0            | 16                          | 13           | 7     |
|            | TEXAS           | 61                           | 2                                     | 10                          | 13            | 0                      | 0            | 18                          | 19           | 15    |
|            | WASHINGTON      | 42                           | 15                                    | 1                           | 0             | 0                      | 0            | 17                          | 12           | 1     |
|            | WAYNE           | 27                           | 0                                     | 2                           | 0             | 0                      | 0            | 19                          | 5            | 5     |
|            | SE TOTAL        | 2,046                        | 290                                   | 324                         | 71            | 4                      | 0            | 603                         | 746          | 335   |
| SW REGION  | BARRY           | 79                           | 19                                    | 10                          | 7             | 0                      | 0            | 9                           | 26           | 19    |
|            | BARTON          | 45                           | 5                                     | 2                           | 0             | 0                      | 0            | 6                           | 16           | 28    |
|            | BATES           | 30                           | 2                                     | 5                           | 0             | 0                      | 0            | 8                           | 9            | 7     |
|            | BENTON          | 40                           | 8                                     | 8                           | 2             | 0                      | 0            | 11                          | 13           | 3     |
|            | CAMDEN          | 29                           | 5                                     | 1                           | 0             | 0                      | 0            | 11                          | 12           | 11    |
|            | CEDAR           | 40                           | 2                                     | 6                           | 3             | 0                      | 0            | 7                           | 22           | 3     |
|            | CHRISTIAN       | 55                           | 10                                    | 18                          | 2             | 0                      | 0            | 6                           | 25           | 3     |
|            | DADE            | 7                            | 2                                     | 2                           | 0             | 0                      | 0            | 0                           | 1            | 2     |
|            | DALLAS          | 21                           | 5                                     | 3                           | 0             | 0                      | 0            | 1                           | 15           | 1     |
|            | DOUGLAS         | 31                           | 6                                     | 2                           | 1             | 0                      | 0            | 13                          | 9            | 4     |
|            | GREENE          | 442                          | 71                                    | 120                         | 28            | 0                      | 0            | 99                          | 168          | 48    |
|            | HENRY           | 67                           | 11                                    | 5                           | 2             | 0                      | 0            | 17                          | 32           | 4     |
|            | HICKORY         | 12                           | 1                                     | 2                           | 0             | 0                      | 0            | 8                           | 1            | 0     |
|            | JASPER          | 346                          | 36                                    | 63                          | 6             | 0                      | 0            | 114                         | 94           | 84    |
|            | LACLEDE         | 69                           | 6                                     | 9                           | 0             | 0                      | 0            | 18                          | 36           | 17    |
|            | LAWRENCE        | 76                           | 4                                     | 8                           | 5             | 0                      | 0            | 7                           | 28           | 27    |
|            | MCDONALD        | 14                           | 3                                     | 3                           | 0             | 0                      | 0            | 1                           | 4            | 5     |
|            | MILLER          | 24                           | 1                                     | 6                           | 1             | 0                      | 0            | 8                           | 9            | 1     |
|            | MONITEAU        | 29                           | 8                                     | 11                          | 1             | 0                      | 0            | 17                          | 4            | 12    |
|            | MORGAN          | 51                           | 6                                     | 5                           | 1             | 0                      | 0            | 32                          | 14           | 10    |
|            | NEWTON          | 93                           | 12                                    | 24                          | 6             | 0                      | 0            | 25                          | 22           | 14    |
|            | OZARK           | 20                           | 0                                     | 4                           | 0             | 0                      | 0            | 7                           | 10           | 0     |
|            | POLK            | 34                           | 7                                     | 10                          | 1             | 0                      | 0            | 12                          | 9            | 2     |
|            | ST CLAIR        | 19                           | 1                                     | 3                           | 1             | 0                      | 0            | 5                           | 10           | 0     |
|            | STONE           | 28                           | 3                                     | 4                           | 0             | 0                      | 0            | 8                           | 16           | 1     |
|            | TANEY           | 28                           | 1                                     | 5                           | 0             | 0                      | 0            | 13                          | 14           | 0     |
|            | VERNON          | 46                           | 5                                     | 6                           | 1             | 0                      | 0            | 15                          | 15           | 7     |
|            | WEBSTER         | 57                           | 4                                     | 12                          | 3             | 0                      | 0            | 14                          | 30           | 3     |
|            | WRIGHT          | 63                           | 8                                     | 4                           | 7             | 0                      | 0            | 19                          | 19           | 15    |
|            | SW TOTAL        | 1,895                        | 252                                   | 361                         | 78            | 0                      | 0            | 511                         | 683          | 331   |
| KC REGION  | CLAY            | 212                          | 47                                    | 58                          | 12            | 0                      | 0            | 51                          | 54           | 11    |
|            | JACKSON         | 2,698                        | 627                                   | 553                         | 395           | 1                      | 0            | 443                         | 624          | 407   |
|            | PLATTE          | 103                          | 14                                    | 34                          | 6             | 0                      | 0            | 27                          | 31           | 3     |
|            | KC TOTAL        | 3,013                        | 688                                   | 645                         | 413           | 1                      | 0            | 521                         | 709          | 421   |
| STL REGION | JEFFERSON       | 245                          | 20                                    | 61                          | 3             | 0                      | 0            | 50                          | 93           | 61    |
|            | ST CHARLES      | 225                          | 35                                    | 53                          | 17            | 0                      | 0            | 58                          | 74           | 27    |
|            | ST LOUIS COUNTY | 1,191                        | 112                                   | 466                         | 5             | 1                      | 0            | 224                         | 345          | 175   |
|            | ST LOUIS CITY   | 2,345                        | 258                                   | 667                         | 18            | 4                      | 0            | 668                         | 578          | 277   |
|            | STL TOTAL       | 4,006                        | 425                                   | 1,247                       | 43            | 5                      | 0            | 1,000                       | 1,090        | 540   |
| STATEWIDE  |                 | 12,771                       | 1,883                                 | 2,949                       | 660           | 10                     | 0            | 3,163                       | 3,854        | 1,933 |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

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***MEDICAID***

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**TABLE 6  
MEDICAID ELIGIBILITY  
JUNE 2004**

|                                     | NUMBER<br>OR AMOUNT<br>JUN-2004 | NUMBER<br>OR AMOUNT<br>MAY-2004 | NUMBER<br>OR AMOUNT<br>APR-2004 | NUMBER<br>OR AMOUNT<br>JUN-2003 | CHANGE<br>FROM<br>LAST MONTH | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|-------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b> |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED               | 9,701                           | 7,917                           | 8,789                           | 8,107                           | 22.5%                        | 10.4%                          | 19.7%                       |
| APPLICATIONS APPROVED               | 7,302                           | 5,911                           | 7,383                           | 6,207                           | 23.5%                        | -1.1%                          | 17.6%                       |
| APPLICATIONS REJECTED               | 1,731                           | 1,411                           | 1,653                           | 1,453                           | 22.7%                        | 4.7%                           | 19.1%                       |
| APPLICATIONS PENDING                | 4,125                           | 3,584                           | 3,123                           | 3,582                           | 15.1%                        | 32.1%                          | 15.2%                       |
| <b>MC+</b>                          |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES                            | 107,793                         | 108,917                         | 109,751                         | 104,230                         | -1.0%                        | -1.8%                          | 3.4%                        |
| NON-CHIP POVERTY CHILDREN           | 96,123                          | 97,143                          | 98,886                          | 93,138                          | -1.0%                        | -2.8%                          | 3.2%                        |
| CHIP NO COST CHILDREN               | 69,848                          | 70,767                          | 71,078                          | 67,116                          | -1.3%                        | -1.7%                          | 4.1%                        |
| CHIP CO-PAY CHILDREN                | 17,463                          | 17,328                          | 16,812                          | 16,472                          | 0.8%                         | 3.9%                           | 6.0%                        |
| CHIP PREMIUM CHILDREN               | 3,248                           | 3,072                           | 2,703                           | 2,166                           | 5.7%                         | 20.2%                          | 50.0%                       |
| <b>MAF</b>                          |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES                            | 156,225                         | 159,258                         | 162,166                         | 159,639                         | -1.9%                        | -3.7%                          | -2.1%                       |
| PARENTS/CARETAKERS                  | 159,301                         | 162,498                         | 165,594                         | 155,871                         | -2.0%                        | -3.8%                          | 2.2%                        |
| CHILDREN                            | 306,411                         | 312,189                         | 317,643                         | 315,588                         | -1.9%                        | -3.5%                          | -2.9%                       |
| <b>TMA</b>                          |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES                            | 13,334                          | 11,948                          | 11,307                          | 10,145                          | 11.6%                        | 17.9%                          | 31.4%                       |
| PARENTS/CARETAKERS                  | 18,419                          | 16,539                          | 15,845                          | 16,243                          | 11.4%                        | 16.2%                          | 13.4%                       |
| CHILDREN                            | 24,870                          | 22,089                          | 20,851                          | 16,243                          | 12.6%                        | 19.3%                          | 53.1%                       |
| <b>EXTENDED TMA</b>                 |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES                            | 1,739                           | 1,788                           | 1,790                           | 1,815                           | -2.7%                        | -2.8%                          | -4.2%                       |
| PARENTS/CARETAKERS                  | 2,284                           | 2,383                           | 2,363                           | 790                             | -4.2%                        | -3.3%                          | 189.1%                      |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>       |                                 |                                 |                                 |                                 |                              |                                |                             |
| FAMILIES                            | 279,091                         | 281,911                         | 285,014                         | 275,829                         | -1.0%                        | -2.1%                          | 1.2%                        |
| PARENTS/CARETAKERS                  | 180,004                         | 181,420                         | 183,802                         | 172,904                         | -0.8%                        | -2.1%                          | 4.1%                        |
| CHILDREN                            | 517,963                         | 522,588                         | 527,973                         | 510,723                         | -0.9%                        | -1.9%                          | 1.4%                        |
| CASES CLOSED                        | 11,389                          | 12,410                          | 12,101                          | 7,438                           | -8.2%                        | -5.9%                          | 53.1%                       |
| <b>*** NEWBORNS</b>                 |                                 |                                 |                                 |                                 |                              |                                |                             |
|                                     | 14,190                          | 13,736                          | 14,275                          | 15,150                          | 3.3%                         | -0.6%                          | -6.3%                       |
| <b>*** BCCT</b>                     |                                 |                                 |                                 |                                 |                              |                                |                             |
| PERSONS                             | 373                             | 381                             | 400                             | 347                             | -2.1%                        | -6.8%                          | 7.5%                        |
| PRESUMPTIVE ELIGIBILITY PERSONS     | 5                               | 5                               | 5                               | 7                               | 0.0%                         | 0.0%                           | -28.6%                      |
| <b>*** MC+ FOR PREGNANT WOMEN</b>   |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED               | 3,169                           | 2,720                           | 3,021                           | 2,876                           | 16.5%                        | 4.9%                           | 10.2%                       |
| APPLICATIONS APPROVED               | 2,234                           | 1,901                           | 2,268                           | 2,020                           | 17.5%                        | -1.5%                          | 10.6%                       |
| APPLICATIONS REJECTED               | 860                             | 763                             | 805                             | 767                             | 12.7%                        | 6.8%                           | 12.1%                       |
| APPLICATIONS PENDING                | 780                             | 739                             | 727                             | 823                             | 5.5%                         | 7.3%                           | -5.2%                       |
| MC+ FOR PREGNANT WOMEN              | 16,348                          | 16,087                          | 16,147                          | 15,672                          | 1.6%                         | 1.2%                           | 4.3%                        |
| EXTENDED WOMEN'S HEALTH             | 9,503                           | 9,446                           | 9,615                           | 9,789                           | 0.6%                         | -1.2%                          | -2.9%                       |
| <b>*** GR-CASH</b>                  |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED               | 2,054                           | 1,667                           | 2,009                           | 2,134                           | 23.2%                        | 2.2%                           | -3.7%                       |
| APPLICATIONS APPROVED               | 252                             | 236                             | 285                             | 261                             | 6.8%                         | -11.6%                         | -3.4%                       |
| APPLICATIONS REJECTED               | 1,588                           | 1,509                           | 1,859                           | 1,728                           | 5.2%                         | -14.6%                         | -8.1%                       |
| APPLICATIONS PENDING                | 3,298                           | 3,105                           | 3,214                           | 3,303                           | 6.2%                         | 2.6%                           | -0.2%                       |
| CASES                               | 3,216                           | 3,217                           | 3,311                           | 3,278                           | 0.0%                         | -2.9%                          | -1.9%                       |
| PERSONS                             | 3,227                           | 3,228                           | 3,326                           | 3,285                           | 0.0%                         | -3.0%                          | -1.8%                       |
| TOTAL PAYMENTS                      | \$0                             | \$0                             | \$0                             | \$222,074                       | 0.0%                         | 0.0%                           | -100.0%                     |
| CASES CLOSED                        | 266                             | 258                             | 331                             | 235                             | 3.1%                         | -19.6%                         | 13.2%                       |
| MA-GR PERSONS                       | 5,412                           | 5,585                           | 5,769                           | 6,865                           | -3.1%                        | -6.2%                          | -21.2%                      |
| MA-GR PAYMENTS                      | \$0                             | \$0                             | \$0                             | \$477,106                       | 0.0%                         | 0.0%                           | -100.0%                     |
| <b>*** REFUGEE</b>                  |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED               | 21                              | 23                              | 33                              | 15                              | -8.7%                        | -36.4%                         | 40.0%                       |
| APPLICATIONS APPROVED               | 23                              | 12                              | 31                              | 14                              | 91.7%                        | -25.8%                         | 64.3%                       |
| APPLICATIONS REJECTED               | 2                               | 3                               | 3                               | 0                               | -33.3%                       | -33.3%                         | 0.0%                        |
| APPLICATIONS PENDING                | 17                              | 23                              | 16                              | 2                               | -26.1%                       | 6.3%                           | 750.0%                      |
| CASES                               | 132                             | 108                             | 132                             | 63                              | 22.2%                        | 0.0%                           | 109.5%                      |
| PERSONS                             | 179                             | 140                             | 180                             | 88                              | 27.9%                        | -0.6%                          | 103.4%                      |
| TOTAL PAYMENTS                      | \$4,688                         | \$3,362                         | \$3,770                         | \$1,284                         | 39.4%                        | 24.4%                          | 265.1%                      |
| CASES CLOSED                        | 12                              | 5                               | 34                              | 9                               | 140.0%                       | -64.7%                         | 33.3%                       |



**TABLE 6  
MEDICAID ELIGIBILITY  
JUNE 2004**

|                                      | NUMBER<br>OR AMOUNT<br>JUN-2004 | NUMBER<br>OR AMOUNT<br>MAY-2004 | NUMBER<br>OR AMOUNT<br>APR-2004 | NUMBER<br>OR AMOUNT<br>JUN-2003 | CHANGE<br>FROM<br>LAST MONTH | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|--------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED                | 113                             | 93                              | 126                             | 89                              | 21.5%                        | -10.3%                         | 27.0%                       |
| APPLICATIONS APPROVED                | 15                              | 11                              | 15                              | 17                              | 36.4%                        | 0.0%                           | -11.8%                      |
| APPLICATIONS REJECTED                | 88                              | 98                              | 125                             | 115                             | -10.2%                       | -29.6%                         | -23.5%                      |
| APPLICATIONS PENDING                 | 159                             | 150                             | 166                             | 159                             | 6.0%                         | -4.2%                          | 0.0%                        |
| PERSONS                              | 831                             | 822                             | 835                             | 839                             | 1.1%                         | -0.5%                          | -1.0%                       |
| TOTAL PAYMENTS                       | \$325,041                       | \$315,419                       | \$319,802                       | \$321,495                       | 3.1%                         | 1.6%                           | 1.1%                        |
| CASES CLOSED                         | 13                              | 8                               | 23                              | 10                              | 62.5%                        | -43.5%                         | 30.0%                       |
| <b>*** BLIND PENSION</b>             |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED                | 151                             | 119                             | 163                             | 116                             | 26.9%                        | -7.4%                          | 30.2%                       |
| APPLICATIONS APPROVED                | 32                              | 37                              | 54                              | 29                              | -13.5%                       | -40.7%                         | 10.3%                       |
| APPLICATIONS REJECTED                | 91                              | 100                             | 133                             | 116                             | -9.0%                        | -31.6%                         | -21.6%                      |
| APPLICATIONS PENDING                 | 227                             | 207                             | 227                             | 219                             | 9.7%                         | 0.0%                           | 3.7%                        |
| PERSONS                              | 2,743                           | 2,746                           | 2,745                           | 2,743                           | -0.1%                        | -0.1%                          | 0.0%                        |
| TOTAL PAYMENTS                       | \$1,311,792                     | \$1,287,564                     | \$1,287,094                     | \$1,286,963                     | 1.9%                         | 1.9%                           | 1.9%                        |
| CASES CLOSED                         | 35                              | 35                              | 32                              | 30                              | 0.0%                         | 9.4%                           | 16.7%                       |
| <b>*** MEDICAL ASSISTANCE</b>        |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED                | 9,357                           | 8,265                           | 9,525                           | 8,376                           | 13.2%                        | -1.8%                          | 11.7%                       |
| APPLICATIONS APPROVED                | 4,828                           | 4,461                           | 5,669                           | 4,343                           | 8.2%                         | -14.8%                         | 11.2%                       |
| APPLICATIONS REJECTED                | 4,077                           | 3,749                           | 4,559                           | 3,819                           | 8.7%                         | -10.6%                         | 6.8%                        |
| APPLICATIONS PENDING                 | 11,830                          | 11,486                          | 11,548                          | 11,055                          | 3.0%                         | 2.4%                           | 7.0%                        |
| SPENDDOWN PERSONS                    | 11,642                          | 11,083                          | 10,762                          | 13,370                          | 5.0%                         | 8.2%                           | -12.9%                      |
| NON-SPENDDOWN PERSONS                | 152,069                         | 151,732                         | 152,142                         | 136,847                         | 0.2%                         | 0.0%                           | 11.1%                       |
| MA-WD NON-PREMIUM PERSONS            | 14,868                          | 14,605                          | 14,382                          | 10,612                          | 1.8%                         | 3.4%                           | 40.1%                       |
| MA-WD PREMIUM PERSONS                | 2,388                           | 2,303                           | 2,221                           | 1,599                           | 3.7%                         | 7.5%                           | 49.3%                       |
| CASES CLOSED                         | 3,009                           | 3,482                           | 3,990                           | 2,297                           | -13.6%                       | -24.6%                         | 31.0%                       |
| <b>*** MACC</b>                      |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED                | 260                             | 262                             | 256                             | 227                             | -0.8%                        | 1.6%                           | 14.5%                       |
| APPLICATIONS APPROVED                | 205                             | 191                             | 189                             | 171                             | 7.3%                         | 8.5%                           | 19.9%                       |
| DEPT. OF MENTAL HEALTH               | 0                               | 0                               | 0                               | 0                               | 0.0%                         | 0.0%                           | 0.0%                        |
| JUVENILE COURT                       | 65                              | 61                              | 67                              | 67                              | 6.6%                         | -3.0%                          | -3.0%                       |
| DIV. OF YOUTH SERVICES               | 140                             | 130                             | 122                             | 104                             | 7.7%                         | 14.8%                          | 34.6%                       |
| APPLICATIONS REJECTED                | 69                              | 64                              | 60                              | 59                              | 7.8%                         | 15.0%                          | 16.9%                       |
| APPLICATIONS PENDING                 | 46                              | 60                              | 56                              | 69                              | -23.3%                       | -17.9%                         | -33.3%                      |
| TOTAL PERSONS                        | 1,193                           | 1,140                           | 1,127                           | 1,137                           | 4.6%                         | 5.9%                           | 4.9%                        |
| DEPT. OF MENTAL HEALTH               | 2                               | 2                               | 2                               | 4                               | 0.0%                         | 0.0%                           | -50.0%                      |
| JUVENILE COURT                       | 418                             | 396                             | 418                             | 400                             | 5.6%                         | 0.0%                           | 4.5%                        |
| DIV. OF YOUTH SERVICES               | 773                             | 742                             | 707                             | 733                             | 4.2%                         | 9.3%                           | 5.5%                        |
| CASES CLOSED                         | 190                             | 158                             | 180                             | 217                             | 20.3%                        | 5.6%                           | -12.4%                      |
| DEPT. OF MENTAL HEALTH               | 0                               | 0                               | 0                               | 1                               | 0.0%                         | 0.0%                           | 0.0%                        |
| JUVENILE COURT                       | 82                              | 48                              | 89                              | 76                              | 70.8%                        | -7.9%                          | 7.9%                        |
| DIV. OF YOUTH SERVICES               | 108                             | 110                             | 91                              | 140                             | -1.8%                        | 18.7%                          | -22.9%                      |
| <b>*** NURSING CARE</b>              |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED                | 298                             | 267                             | 347                             | 309                             | 11.6%                        | -14.1%                         | -3.6%                       |
| APPLICATIONS APPROVED                | 223                             | 213                             | 288                             | 221                             | 4.7%                         | -22.6%                         | 0.9%                        |
| APPLICATIONS REJECTED                | 61                              | 51                              | 56                              | 79                              | 19.6%                        | 8.9%                           | -22.8%                      |
| APPLICATIONS PENDING                 | 221                             | 212                             | 216                             | 242                             | 4.2%                         | 2.3%                           | -8.7%                       |
| TOTAL PERSONS                        | 7,988                           | 7,995                           | 8,056                           | 7,952                           | -0.1%                        | -0.8%                          | 0.5%                        |
| RCF-II                               | 5,686                           | 5,689                           | 5,736                           | 5,616                           | -0.1%                        | -0.9%                          | 1.2%                        |
| RCF-I                                | 2,051                           | 2,050                           | 2,049                           | 2,040                           | 0.0%                         | 0.1%                           | 0.5%                        |
| SNF-ICF                              | 251                             | 256                             | 271                             | 296                             | -2.0%                        | -7.4%                          | -15.2%                      |
| TOTAL PAYMENTS                       | \$1,945,716                     | \$1,948,109                     | \$1,965,900                     | \$1,948,457                     | -0.1%                        | -1.0%                          | -0.1%                       |
| RCF-II                               | \$1,549,774                     | \$1,549,995                     | \$1,562,433                     | \$1,533,202                     | 0.0%                         | -0.8%                          | 1.1%                        |
| RCF-I                                | \$301,799                       | \$302,005                       | \$301,372                       | \$303,060                       | -0.1%                        | 0.1%                           | -0.4%                       |
| SNF-ICF                              | \$94,143                        | \$96,109                        | \$102,095                       | \$112,195                       | -2.0%                        | -7.8%                          | -16.1%                      |
| CASES CLOSED                         | 182                             | 152                             | 173                             | 147                             | 19.7%                        | 5.2%                           | 23.8%                       |

**TABLE 6  
MEDICAID ELIGIBILITY  
JUNE 2004**

|                         | NUMBER<br>OR AMOUNT<br>JUN-2004 | NUMBER<br>OR AMOUNT<br>MAY-2004 | NUMBER<br>OR AMOUNT<br>APR-2004 | NUMBER<br>OR AMOUNT<br>JUN-2003 | CHANGE<br>FROM<br>LAST MONTH | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|-------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| <b>*** SSI ONLY</b>     | 865                             | 871                             | 879                             | 958                             | -0.7%                        | -1.6%                          | -9.7%                       |
| <b>*** SSI-SP</b>       |                                 |                                 |                                 |                                 |                              |                                |                             |
| PERSONS                 | 287                             | 293                             | 298                             | 341                             | -2.0%                        | -3.7%                          | -15.8%                      |
| TOTAL PAYMENTS          | \$17,638                        | \$17,664                        | \$18,084                        | \$19,867                        | -0.1%                        | -2.5%                          | -11.2%                      |
| <b>*** SP ONLY</b>      |                                 |                                 |                                 |                                 |                              |                                |                             |
| PERSONS                 | 89                              | 91                              | 94                              | 106                             | -2.2%                        | -5.3%                          | -16.0%                      |
| TOTAL PAYMENTS          | \$10,929                        | \$10,909                        | \$11,505                        | \$12,165                        | 0.2%                         | -5.0%                          | -10.2%                      |
| <b>*** QMB</b>          |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED   | 1,101                           | 1,048                           | 1,288                           | 968                             | 5.1%                         | -14.5%                         | 13.7%                       |
| APPLICATIONS APPROVED   | 608                             | 608                             | 756                             | 469                             | 0.0%                         | -19.6%                         | 29.6%                       |
| APPLICATIONS REJECTED   | 465                             | 406                             | 512                             | 426                             | 14.5%                        | -9.2%                          | 9.2%                        |
| APPLICATIONS PENDING    | 488                             | 480                             | 464                             | 526                             | 1.7%                         | 5.2%                           | -7.2%                       |
| PERSONS                 | 5,692                           | 5,902                           | 6,186                           | 7,940                           | -3.6%                        | -8.0%                          | -28.3%                      |
| CASES CLOSED            | 274                             | 354                             | 425                             | 228                             | -22.6%                       | -35.5%                         | 20.2%                       |
| <b>*** SLMB</b>         |                                 |                                 |                                 |                                 |                              |                                |                             |
| APPLICATIONS RECEIVED   | 589                             | 537                             | 662                             | 526                             | 9.7%                         | -11.0%                         | 12.0%                       |
| APPLICATIONS APPROVED   | 210                             | 196                             | 240                             | 172                             | 7.1%                         | -12.5%                         | 22.1%                       |
| APPLICATIONS REJECTED   | 358                             | 318                             | 431                             | 320                             | 12.6%                        | -16.9%                         | 11.9%                       |
| APPLICATIONS PENDING    | 262                             | 249                             | 233                             | 278                             | 5.2%                         | 12.4%                          | -5.8%                       |
| PERSONS                 | 7,360                           | 7,563                           | 7,906                           | 8,315                           | -2.7%                        | -6.9%                          | -11.5%                      |
| CASES CLOSED            | 210                             | 300                             | 479                             | 175                             | -30.0%                       | -56.2%                         | 20.0%                       |
| <b>*** VENDOR CASES</b> |                                 |                                 |                                 |                                 |                              |                                |                             |
| PERSONS                 | 29,172                          | 29,055                          | 29,480                          | 29,634                          | 0.4%                         | -1.0%                          | -1.6%                       |
| CASES CLOSED            | 944                             | 824                             | 1,258                           | 877                             | 14.6%                        | -25.0%                         | 7.6%                        |
| <b>*** PE FOR KIDS</b>  |                                 |                                 |                                 |                                 |                              |                                |                             |
| PERSONS                 | 210                             | 139                             | 128                             | 187                             | 51.1%                        | 64.1%                          | 12.3%                       |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

**TABLE 7**  
**MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004**

|                                      | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                | 979       | 1,123     | 1,634     | 2,235     | 1,752     | 1,978      |
| APPLICATIONS APPROVED                | 736       | 857       | 1,261     | 1,721     | 1,294     | 1,433      |
| APPLICATIONS REJECTED                | 172       | 196       | 251       | 398       | 338       | 376        |
| APPLICATIONS PENDING                 | 439       | 411       | 639       | 861       | 857       | 918        |
| <b>MC+</b>                           |           |           |           |           |           |            |
| FAMILIES                             | 10,263    | 11,811    | 17,318    | 25,409    | 17,414    | 25,578     |
| NON-CHIP POVERTY CHILDREN            | 9,140     | 10,093    | 14,634    | 23,257    | 15,909    | 23,090     |
| CHIP NO COST CHILDREN                | 6,756     | 7,822     | 10,673    | 16,261    | 11,156    | 17,180     |
| CHIP CO-PAY CHILDREN                 | 1,863     | 2,013     | 2,724     | 4,045     | 2,951     | 3,867      |
| CHIP PREMIUM CHILDREN                | 334       | 378       | 578       | 696       | 537       | 725        |
| <b>MAF</b>                           |           |           |           |           |           |            |
| FAMILIES                             | 11,718    | 15,246    | 24,566    | 28,419    | 25,582    | 50,694     |
| PARENTS/CARETAKERS                   | 12,768    | 16,598    | 26,609    | 32,370    | 23,662    | 47,294     |
| CHILDREN                             | 22,574    | 29,331    | 47,153    | 54,827    | 50,752    | 101,774    |
| <b>TMA</b>                           |           |           |           |           |           |            |
| FAMILIES                             | 1,557     | 1,850     | 3,237     | 3,543     | 1,408     | 1,739      |
| PARENTS/CARETAKERS                   | 2,203     | 2,549     | 4,691     | 5,172     | 1,679     | 2,125      |
| CHILDREN                             | 3,042     | 3,331     | 6,123     | 6,828     | 2,695     | 2,851      |
| <b>EXTENDED TMA</b>                  |           |           |           |           |           |            |
| FAMILIES                             | 142       | 216       | 494       | 473       | 118       | 296        |
| PARENTS/CARETAKERS                   | 192       | 296       | 658       | 641       | 147       | 350        |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |           |           |           |           |           |            |
| FAMILIES                             | 23,680    | 29,123    | 45,615    | 57,844    | 44,522    | 78,307     |
| PARENTS/CARETAKERS                   | 15,163    | 19,443    | 31,958    | 38,183    | 25,488    | 49,769     |
| CHILDREN                             | 43,709    | 52,968    | 81,885    | 105,914   | 84,000    | 149,487    |
| CASES CLOSED                         | 1,121     | 1,568     | 2,102     | 2,565     | 1,905     | 2,128      |
| <b>*** NEWBORNS</b>                  | 1,493     | 1,472     | 1,875     | 3,845     | 2,412     | 3,093      |
| <b>*** BCCT</b>                      |           |           |           |           |           |            |
| PERSONS                              | 50        | 27        | 90        | 56        | 62        | 88         |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 2         | 1         | 0         | 0         | 0         | 2          |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                | 335       | 374       | 438       | 774       | 596       | 652        |
| APPLICATIONS APPROVED                | 248       | 287       | 329       | 552       | 365       | 453        |
| APPLICATIONS REJECTED                | 85        | 90        | 93        | 226       | 214       | 152        |
| APPLICATIONS PENDING                 | 81        | 80        | 89        | 157       | 185       | 188        |
| MC+ FOR PREGNANT WOMEN               | 1,806     | 1,953     | 2,525     | 4,201     | 2,421     | 3,442      |
| EXTENDED WOMEN'S HEALTH              | 971       | 1,079     | 1,241     | 2,564     | 1,590     | 2,058      |
| <b>*** GR-CASH</b>                   |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                | 141       | 240       | 464       | 605       | 272       | 332        |
| APPLICATIONS APPROVED                | 17        | 27        | 78        | 55        | 30        | 45         |
| APPLICATIONS REJECTED                | 110       | 187       | 396       | 454       | 231       | 210        |
| APPLICATIONS PENDING                 | 197       | 432       | 662       | 874       | 466       | 667        |
| CASES                                | 174       | 346       | 629       | 613       | 455       | 999        |
| PERSONS                              | 174       | 346       | 629       | 615       | 459       | 1,004      |
| TOTAL PAYMENTS                       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0        |
| CASES CLOSED                         | 15        | 38        | 62        | 60        | 31        | 60         |
| MA-GR PERSONS                        | 419       | 539       | 1,041     | 1,608     | 903       | 902        |
| MA-GR TOTAL PAYMENTS                 | \$0       | \$0       | \$0       | \$0       | \$0       | \$0        |
| <b>*** REFUGEE</b>                   |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                | 0         | 1         | 0         | 0         | 6         | 14         |
| APPLICATIONS APPROVED                | 0         | 1         | 0         | 0         | 7         | 15         |
| APPLICATIONS REJECTED                | 0         | 2         | 0         | 0         | 0         | 0          |
| APPLICATIONS PENDING                 | 0         | 1         | 0         | 0         | 1         | 15         |
| CASES                                | 0         | 5         | 0         | 0         | 54        | 73         |
| PERSONS                              | 0         | 5         | 0         | 0         | 64        | 110        |
| TOTAL PAYMENTS                       | \$0       | \$408     | \$0       | \$0       | \$1,224   | \$3,056    |
| CASES CLOSED                         | 0         | 0         | 0         | 0         | 10        | 2          |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                | 12        | 9         | 22        | 16        | 23        | 31         |
| APPLICATIONS APPROVED                | 1         | 0         | 0         | 3         | 3         | 8          |
| APPLICATIONS REJECTED                | 9         | 4         | 18        | 25        | 11        | 21         |
| APPLICATIONS PENDING                 | 18        | 20        | 31        | 24        | 27        | 39         |
| PERSONS                              | 63        | 79        | 132       | 156       | 116       | 285        |
| TOTAL PAYMENTS                       | \$23,873  | \$29,147  | \$50,965  | \$61,142  | \$43,802  | \$116,112  |
| CASES CLOSED                         | 2         | 0         | 1         | 5         | 1         | 4          |

**TABLE 7  
MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004**

|                               | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>*** BLIND PENSION</b>      |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 16        | 15        | 24        | 30        | 33        | 33         |
| APPLICATIONS APPROVED         | 6         | 2         | 5         | 5         | 8         | 6          |
| APPLICATIONS REJECTED         | 8         | 4         | 17        | 23        | 16        | 23         |
| APPLICATIONS PENDING          | 22        | 27        | 37        | 33        | 47        | 61         |
| PERSONS                       | 296       | 275       | 410       | 464       | 477       | 821        |
| TOTAL PAYMENTS                | \$141,757 | \$131,716 | \$196,390 | \$221,723 | \$227,480 | \$392,726  |
| CASES CLOSED                  | 7         | 1         | 2         | 8         | 9         | 8          |
| <b>*** MEDICAL ASSISTANCE</b> |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 928       | 1,020     | 1,780     | 2,192     | 1,312     | 2,125      |
| APPLICATIONS APPROVED         | 485       | 564       | 992       | 1,090     | 733       | 964        |
| APPLICATIONS REJECTED         | 401       | 403       | 738       | 988       | 619       | 928        |
| APPLICATIONS PENDING          | 1,057     | 1,325     | 1,932     | 2,570     | 1,759     | 3,187      |
| SPENDDOWN PERSONS             | 1,202     | 1,402     | 2,359     | 2,675     | 1,672     | 2,332      |
| NON-SPENDDOWN PERSONS         | 13,185    | 14,966    | 33,295    | 31,888    | 18,802    | 39,933     |
| MA-WD NON-PREMIUM PERSONS     | 1,638     | 1,918     | 4,612     | 3,992     | 1,194     | 1,514      |
| MA-WD PREMIUM PERSONS         | 284       | 368       | 584       | 578       | 218       | 356        |
| CASES CLOSED                  | 297       | 335       | 582       | 718       | 511       | 566        |
| <b>*** MACC</b>               |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 33        | 53        | 30        | 12        | 73        | 59         |
| APPLICATIONS APPROVED         | 17        | 31        | 20        | 11        | 53        | 73         |
| APPLICATIONS REJECTED         | 14        | 25        | 9         | 1         | 10        | 10         |
| APPLICATIONS PENDING          | 2         | 2         | 1         | 0         | 16        | 25         |
| PERSONS                       | 35        | 103       | 162       | 147       | 319       | 427        |
| CASES CLOSED                  | 0         | 0         | 0         | 0         | 0         | 0          |
| <b>*** NURSING CARE</b>       |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 34        | 39        | 64        | 64        | 34        | 63         |
| APPLICATIONS APPROVED         | 23        | 31        | 39        | 43        | 43        | 44         |
| APPLICATIONS REJECTED         | 4         | 10        | 16        | 6         | 8         | 17         |
| APPLICATIONS PENDING          | 22        | 24        | 59        | 44        | 21        | 51         |
| PERSONS                       | 744       | 984       | 1,841     | 1,551     | 1,082     | 1,786      |
| RCF-II                        | 452       | 720       | 1,361     | 1,177     | 723       | 1,253      |
| RCF-I                         | 264       | 236       | 432       | 354       | 268       | 497        |
| SNF-ICF                       | 28        | 28        | 48        | 20        | 91        | 36         |
| TOTAL PAYMENTS                | \$163,921 | \$237,554 | \$456,386 | \$382,871 | \$270,813 | \$434,171  |
| RCF-II                        | \$115,407 | \$193,340 | \$374,316 | \$323,247 | \$197,086 | \$346,378  |
| RCF-I                         | \$37,926  | \$33,832  | \$63,858  | \$52,075  | \$39,524  | \$74,584   |
| SNF/ICF                       | \$10,588  | \$10,382  | \$18,212  | \$7,549   | \$34,203  | \$13,209   |
| CASES CLOSED                  | 15        | 24        | 32        | 40        | 32        | 39         |
| <b>*** SSI ONLY</b>           | 58        | 52        | 247       | 127       | 53        | 328        |
| <b>*** SSI-SP</b>             |           |           |           |           |           |            |
| PERSONS                       | 23        | 29        | 88        | 58        | 24        | 65         |
| TOTAL PAYMENTS                | \$1,003   | \$1,267   | \$5,766   | \$4,430   | \$1,349   | \$3,823    |
| <b>*** SP ONLY</b>            |           |           |           |           |           |            |
| PERSONS                       | 8         | 7         | 17        | 18        | 19        | 20         |
| TOTAL PAYMENTS                | \$1,464   | \$202     | \$1,606   | \$2,674   | \$3,696   | \$1,287    |
| <b>*** QMB</b>                |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 141       | 147       | 290       | 285       | 81        | 157        |
| APPLICATIONS APPROVED         | 68        | 77        | 188       | 147       | 44        | 84         |
| APPLICATIONS REJECTED         | 79        | 58        | 113       | 113       | 41        | 61         |
| APPLICATIONS PENDING          | 51        | 59        | 129       | 127       | 42        | 80         |
| PERSONS                       | 594       | 456       | 877       | 1,291     | 745       | 1,729      |
| CASES CLOSED                  | 29        | 25        | 51        | 67        | 47        | 55         |
| <b>*** SLMB</b>               |           |           |           |           |           |            |
| APPLICATIONS RECEIVED         | 89        | 83        | 166       | 141       | 53        | 57         |
| APPLICATIONS APPROVED         | 27        | 23        | 56        | 62        | 23        | 19         |
| APPLICATIONS REJECTED         | 64        | 39        | 124       | 73        | 25        | 33         |
| APPLICATIONS PENDING          | 34        | 41        | 77        | 58        | 24        | 28         |
| PERSONS                       | 775       | 710       | 1,603     | 1,987     | 928       | 1,357      |
| CASES CLOSED                  | 21        | 23        | 52        | 47        | 29        | 38         |
| <b>*** VENDOR CASES</b>       |           |           |           |           |           |            |
| PERSONS                       | 3,905     | 3,437     | 4,752     | 5,130     | 3,994     | 7,954      |
| CASES CLOSED                  | 106       | 128       | 151       | 183       | 133       | 243        |
| <b>*** PE FOR KIDS</b>        |           |           |           |           |           |            |
| PERSONS                       | 23        | 14        | 1         | 11        | 161       | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|--------------------------------------|--------------|----------------|----------------|----------------|---------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |                |                |                |               |
| APPLICATIONS RECEIVED                | 15           | 5              | 244            | 17             | 12            |
| APPLICATIONS APPROVED                | 10           | 2              | 170            | 14             | 15            |
| APPLICATIONS REJECTED                | 6            | 1              | 31             | 3              | 2             |
| APPLICATIONS PENDING                 | 8            | 3              | 108            | 6              | 5             |
| <b>MC+</b>                           |              |                |                |                |               |
| FAMILIES                             | 278          | 112            | 1,624          | 176            | 257           |
| NON-CHIP POVERTY CHILDREN            | 251          | 80             | 1,555          | 150            | 230           |
| CHIP NO COST CHILDREN                | 187          | 108            | 986            | 149            | 185           |
| CHIP CO-PAY CHILDREN                 | 64           | 15             | 231            | 40             | 51            |
| CHIP PREMIUM CHILDREN                | 12           | 3              | 36             | 10             | 6             |
| <b>MAF</b>                           |              |                |                |                |               |
| FAMILIES                             | 184          | 151            | 2,372          | 229            | 309           |
| PARENTS/CARETAKERS                   | 205          | 165            | 2,537          | 276            | 343           |
| CHILDREN                             | 349          | 272            | 4,609          | 479            | 626           |
| <b>TMA</b>                           |              |                |                |                |               |
| FAMILIES                             | 20           | 9              | 225            | 31             | 41            |
| PARENTS/CARETAKERS                   | 24           | 16             | 302            | 46             | 55            |
| CHILDREN                             | 37           | 25             | 432            | 74             | 76            |
| <b>EXTENDED TMA</b>                  |              |                |                |                |               |
| FAMILIES                             | 6            | 2              | 23             | 1              | 5             |
| PARENTS/CARETAKERS                   | 9            | 1              | 28             | 2              | 6             |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |                |                |                |               |
| FAMILIES                             | 488          | 274            | 4,244          | 437            | 612           |
| PARENTS/CARETAKERS                   | 238          | 182            | 2,867          | 324            | 404           |
| CHILDREN                             | 900          | 503            | 7,849          | 902            | 1,174         |
| CASES CLOSED                         | 24           | 14             | 174            | 19             | 35            |
| <b>*** NEWBORNS</b>                  | 43           | 14             | 249            | 34             | 22            |
| <b>*** BCCT</b>                      |              |                |                |                |               |
| PERSONS                              | 0            | 0              | 21             | 1              | 0             |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0              | 0              | 0              | 0             |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |                |                |                |               |
| APPLICATIONS RECEIVED                | 5            | 6              | 67             | 5              | 8             |
| APPLICATIONS APPROVED                | 5            | 5              | 51             | 6              | 6             |
| APPLICATIONS REJECTED                | 2            | 2              | 9              | 1              | 3             |
| APPLICATIONS PENDING                 | 1            | 0              | 15             | 0              | 2             |
| MC+ FOR PREGNANT WOMEN               | 48           | 33             | 355            | 36             | 32            |
| EXTENDED WOMEN'S HEALTH              | 21           | 8              | 170            | 22             | 12            |
| <b>*** GR-CASH</b>                   |              |                |                |                |               |
| APPLICATIONS RECEIVED                | 10           | 3              | 7              | 1              | 2             |
| APPLICATIONS APPROVED                | 0            | 0              | 2              | 1              | 0             |
| APPLICATIONS REJECTED                | 2            | 1              | 0              | 4              | 4             |
| APPLICATIONS PENDING                 | 10           | 2              | 12             | 3              | 2             |
| CASES                                | 4            | 2              | 35             | 5              | 7             |
| PERSONS                              | 4            | 2              | 35             | 5              | 7             |
| TOTAL PAYMENTS                       | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                         | 1            | 0              | 1              | 2              | 2             |
| MA-GR PERSONS                        | 14           | 6              | 68             | 8              | 20            |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0            | \$0            | \$0            | \$0           |
| <b>*** REFUGEE</b>                   |              |                |                |                |               |
| APPLICATIONS RECEIVED                | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS APPROVED                | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS REJECTED                | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS PENDING                 | 0            | 0              | 0              | 0              | 0             |
| CASES                                | 0            | 0              | 0              | 0              | 0             |
| PERSONS                              | 0            | 0              | 0              | 0              | 0             |
| TOTAL PAYMENTS                       | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                         | 0            | 0              | 0              | 0              | 0             |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |                |                |                |               |
| APPLICATIONS RECEIVED                | 0            | 0              | 2              | 1              | 0             |
| APPLICATIONS APPROVED                | 0            | 0              | 0              | 1              | 0             |
| APPLICATIONS REJECTED                | 0            | 0              | 2              | 0              | 0             |
| APPLICATIONS PENDING                 | 0            | 0              | 1              | 1              | 0             |
| PERSONS                              | 2            | 0              | 15             | 3              | 2             |
| TOTAL PAYMENTS                       | \$850        | \$0            | \$5,564        | \$1,145        | \$906         |
| CASES CLOSED                         | 0            | 0              | 0              | 0              | 0             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|-------------------------------|--------------|----------------|----------------|----------------|---------------|
| <b>*** BLIND PENSION</b>      |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 0            | 0              | 4              | 1              | 0             |
| APPLICATIONS APPROVED         | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS REJECTED         | 0            | 0              | 2              | 1              | 0             |
| APPLICATIONS PENDING          | 0            | 0              | 4              | 0              | 0             |
| PERSONS                       | 15           | 1              | 71             | 3              | 8             |
| TOTAL PAYMENTS                | \$7,185      | \$479          | \$34,009       | \$1,437        | \$3,832       |
| CASES CLOSED                  | 0            | 0              | 2              | 0              | 0             |
| <b>*** MEDICAL ASSISTANCE</b> |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 30           | 11             | 226            | 21             | 20            |
| APPLICATIONS APPROVED         | 9            | 10             | 107            | 10             | 18            |
| APPLICATIONS REJECTED         | 12           | 4              | 80             | 15             | 8             |
| APPLICATIONS PENDING          | 29           | 10             | 250            | 17             | 20            |
| SPENDDOWN PERSONS             | 27           | 16             | 211            | 20             | 21            |
| NON-SPENDDOWN PERSONS         | 305          | 203            | 2,702          | 242            | 343           |
| MA-WD NON-PREMIUM PERSONS     | 20           | 29             | 278            | 27             | 61            |
| MA-WD PREMIUM PERSONS         | 5            | 2              | 52             | 5              | 9             |
| CASES CLOSED                  | 7            | 0              | 76             | 3              | 2             |
| <b>*** MACC</b>               |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 0            | 0              | 33             | 0              | 0             |
| APPLICATIONS APPROVED         | 0            | 0              | 17             | 0              | 0             |
| APPLICATIONS REJECTED         | 0            | 0              | 14             | 0              | 0             |
| APPLICATIONS PENDING          | 0            | 0              | 2              | 0              | 0             |
| PERSONS                       | 0            | 12             | 15             | 0              | 0             |
| CASES CLOSED                  | 0            | 0              | 0              | 0              | 0             |
| <b>*** NURSING CARE</b>       |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 0            | 0              | 6              | 1              | 0             |
| APPLICATIONS APPROVED         | 0            | 0              | 1              | 1              | 0             |
| APPLICATIONS REJECTED         | 0            | 0              | 1              | 0              | 0             |
| APPLICATIONS PENDING          | 0            | 0              | 10             | 0              | 0             |
| PERSONS                       | 6            | 1              | 196            | 5              | 6             |
| RCF-II                        | 5            | 1              | 131            | 5              | 4             |
| RCF-I                         | 1            | 0              | 65             | 0              | 2             |
| SNF-ICF                       | 0            | 0              | 0              | 0              | 0             |
| TOTAL PAYMENTS                | \$1,372      | \$292          | \$39,306       | \$1,356        | \$1,355       |
| RCF-II                        | \$1,316      | \$292          | \$30,608       | \$1,356        | \$1,043       |
| RCF-I                         | \$56         | \$0            | \$8,698        | \$0            | \$312         |
| SNF/ICF                       | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                  | 0            | 0              | 4              | 1              | 0             |
| <b>*** SSI ONLY</b>           | 1            | 0              | 12             | 0              | 2             |
| <b>*** SSI-SP</b>             |              |                |                |                |               |
| PERSONS                       | 0            | 0              | 7              | 0              | 1             |
| TOTAL PAYMENTS                | \$0          | \$0            | \$310          | \$0            | \$232         |
| <b>*** SP ONLY</b>            |              |                |                |                |               |
| PERSONS                       | 0            | 1              | 1              | 1              | 0             |
| TOTAL PAYMENTS                | \$0          | \$330          | \$42           | \$479          | \$0           |
| <b>*** QMB</b>                |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 2            | 1              | 22             | 5              | 2             |
| APPLICATIONS APPROVED         | 1            | 0              | 12             | 3              | 2             |
| APPLICATIONS REJECTED         | 2            | 2              | 5              | 5              | 0             |
| APPLICATIONS PENDING          | 0            | 0              | 9              | 1              | 1             |
| PERSONS                       | 17           | 6              | 117            | 12             | 7             |
| CASES CLOSED                  | 2            | 0              | 6              | 0              | 0             |
| <b>*** SLMB</b>               |              |                |                |                |               |
| APPLICATIONS RECEIVED         | 1            | 0              | 6              | 0              | 2             |
| APPLICATIONS APPROVED         | 1            | 0              | 3              | 0              | 0             |
| APPLICATIONS REJECTED         | 0            | 0              | 2              | 1              | 2             |
| APPLICATIONS PENDING          | 0            | 0              | 3              | 0              | 1             |
| PERSONS                       | 19           | 15             | 110            | 9              | 19            |
| CASES CLOSED                  | 0            | 0              | 3              | 0              | 1             |
| <b>*** VENDOR CASES</b>       |              |                |                |                |               |
| PERSONS                       | 124          | 55             | 459            | 50             | 79            |
| CASES CLOSED                  | 4            | 2              | 12             | 2              | 4             |
| <b>*** PE FOR KIDS</b>        |              |                |                |                |               |
| PERSONS                       | 0            | 0              | 11             | 0              | 0             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>CASS | NW<br>CHARLTON | NW<br>CLINTON | NW<br>COOPER | NW<br>DAVIESS |
|--------------------------------------|------------|----------------|---------------|--------------|---------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |            |                |               |              |               |
| APPLICATIONS RECEIVED                | 129        | 10             | 17            | 23           | 11            |
| APPLICATIONS APPROVED                | 87         | 13             | 11            | 21           | 13            |
| APPLICATIONS REJECTED                | 16         | 1              | 2             | 5            | 0             |
| APPLICATIONS PENDING                 | 77         | 0              | 9             | 9            | 2             |
| <b>MC+</b>                           |            |                |               |              |               |
| FAMILIES                             | 1,319      | 156            | 340           | 337          | 174           |
| NON-CHIP POVERTY CHILDREN            | 1,092      | 117            | 286           | 317          | 183           |
| CHIP NO COST CHILDREN                | 877        | 125            | 259           | 200          | 129           |
| CHIP CO-PAY CHILDREN                 | 313        | 30             | 62            | 46           | 19            |
| CHIP PREMIUM CHILDREN                | 54         | 6              | 0             | 16           | 6             |
| <b>MAF</b>                           |            |                |               |              |               |
| FAMILIES                             | 1,615      | 150            | 301           | 353          | 213           |
| PARENTS/CARETAKERS                   | 1,624      | 188            | 334           | 357          | 272           |
| CHILDREN                             | 3,061      | 298            | 590           | 662          | 461           |
| <b>TMA</b>                           |            |                |               |              |               |
| FAMILIES                             | 177        | 5              | 10            | 34           | 43            |
| PARENTS/CARETAKERS                   | 256        | 6              | 16            | 59           | 70            |
| CHILDREN                             | 360        | 13             | 16            | 81           | 95            |
| <b>EXTENDED TMA</b>                  |            |                |               |              |               |
| FAMILIES                             | 20         | 3              | 1             | 6            | 7             |
| PARENTS/CARETAKERS                   | 26         | 6              | 2             | 10           | 10            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |            |                |               |              |               |
| FAMILIES                             | 3,131      | 314            | 652           | 730          | 437           |
| PARENTS/CARETAKERS                   | 1,906      | 200            | 352           | 426          | 352           |
| CHILDREN                             | 5,757      | 589            | 1,213         | 1,322        | 893           |
| CASES CLOSED                         | 84         | 3              | 25            | 26           | 33            |
| <b>*** NEWBORNS</b>                  | 125        | 29             | 53            | 63           | 34            |
| <b>*** BCCT</b>                      |            |                |               |              |               |
| PERSONS                              | 3          | 1              | 1             | 0            | 3             |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0          | 0              | 0             | 0            | 0             |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |            |                |               |              |               |
| APPLICATIONS RECEIVED                | 44         | 6              | 4             | 6            | 8             |
| APPLICATIONS APPROVED                | 31         | 8              | 5             | 6            | 5             |
| APPLICATIONS REJECTED                | 9          | 0              | 2             | 1            | 2             |
| APPLICATIONS PENDING                 | 17         | 1              | 1             | 4            | 1             |
| MC+ FOR PREGNANT WOMEN               | 215        | 39             | 62            | 41           | 36            |
| EXTENDED WOMEN'S HEALTH              | 131        | 13             | 40            | 45           | 16            |
| <b>*** GR-CASH</b>                   |            |                |               |              |               |
| APPLICATIONS RECEIVED                | 8          | 4              | 0             | 4            | 0             |
| APPLICATIONS APPROVED                | 1          | 0              | 0             | 1            | 0             |
| APPLICATIONS REJECTED                | 11         | 1              | 0             | 6            | 0             |
| APPLICATIONS PENDING                 | 19         | 4              | 0             | 7            | 0             |
| CASES                                | 13         | 0              | 2             | 10           | 3             |
| PERSONS                              | 13         | 0              | 2             | 10           | 3             |
| TOTAL PAYMENTS                       | \$0        | \$0            | \$0           | \$0          | \$0           |
| CASES CLOSED                         | 1          | 0              | 0             | 1            | 0             |
| MA-GR PERSONS                        | 46         | 3              | 5             | 15           | 9             |
| MA-GR TOTAL PAYMENTS                 | \$0        | \$0            | \$0           | \$0          | \$0           |
| <b>*** REFUGEE</b>                   |            |                |               |              |               |
| APPLICATIONS RECEIVED                | 0          | 0              | 0             | 0            | 0             |
| APPLICATIONS APPROVED                | 0          | 0              | 0             | 0            | 0             |
| APPLICATIONS REJECTED                | 0          | 0              | 0             | 0            | 0             |
| APPLICATIONS PENDING                 | 0          | 0              | 0             | 0            | 0             |
| CASES                                | 0          | 0              | 0             | 0            | 0             |
| PERSONS                              | 0          | 0              | 0             | 0            | 0             |
| TOTAL PAYMENTS                       | \$0        | \$0            | \$0           | \$0          | \$0           |
| CASES CLOSED                         | 0          | 0              | 0             | 0            | 0             |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |            |                |               |              |               |
| APPLICATIONS RECEIVED                | 2          | 0              | 0             | 1            | 0             |
| APPLICATIONS APPROVED                | 0          | 0              | 0             | 0            | 0             |
| APPLICATIONS REJECTED                | 1          | 0              | 1             | 1            | 0             |
| APPLICATIONS PENDING                 | 2          | 0              | 3             | 0            | 0             |
| PERSONS                              | 6          | 1              | 0             | 0            | 3             |
| TOTAL PAYMENTS                       | \$2,188    | \$479          | \$0           | \$0          | \$1,338       |
| CASES CLOSED                         | 0          | 0              | 0             | 0            | 0             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>CASS | NW<br>CHARITON | NW<br>CLINTON | NW<br>COOPER | NW<br>DAVISS |
|-------------------------------|------------|----------------|---------------|--------------|--------------|
| <b>*** BLIND PENSION</b>      |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 2          | 0              | 0             | 1            | 0            |
| APPLICATIONS APPROVED         | 1          | 0              | 0             | 0            | 0            |
| APPLICATIONS REJECTED         | 1          | 0              | 2             | 1            | 0            |
| APPLICATIONS PENDING          | 2          | 0              | 3             | 1            | 0            |
| PERSONS                       | 30         | 2              | 7             | 6            | 3            |
| TOTAL PAYMENTS                | \$14,361   | \$958          | \$3,353       | \$2,874      | \$1,437      |
| CASES CLOSED                  | 2          | 0              | 0             | 0            | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 95         | 14             | 10            | 26           | 10           |
| APPLICATIONS APPROVED         | 50         | 6              | 7             | 11           | 9            |
| APPLICATIONS REJECTED         | 32         | 6              | 5             | 16           | 3            |
| APPLICATIONS PENDING          | 125        | 15             | 21            | 44           | 15           |
| SPENDDOWN PERSONS             | 98         | 25             | 26            | 25           | 17           |
| NON-SPENDDOWN PERSONS         | 1,126      | 281            | 278           | 364          | 191          |
| MA-WD NON-PREMIUM PERSONS     | 138        | 15             | 17            | 98           | 7            |
| MA-WD PREMIUM PERSONS         | 29         | 2              | 3             | 18           | 0            |
| CASES CLOSED                  | 26         | 4              | 9             | 8            | 5            |
| <b>*** MACC</b>               |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 0          | 0              | 0             | 0            | 0            |
| APPLICATIONS APPROVED         | 0          | 0              | 0             | 0            | 0            |
| APPLICATIONS REJECTED         | 0          | 0              | 0             | 0            | 0            |
| APPLICATIONS PENDING          | 0          | 0              | 0             | 0            | 0            |
| PERSONS                       | 0          | 1              | 0             | 0            | 0            |
| CASES CLOSED                  | 0          | 0              | 0             | 0            | 0            |
| <b>*** NURSING CARE</b>       |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 4          | 1              | 0             | 0            | 0            |
| APPLICATIONS APPROVED         | 2          | 1              | 0             | 0            | 0            |
| APPLICATIONS REJECTED         | 1          | 0              | 0             | 0            | 0            |
| APPLICATIONS PENDING          | 2          | 0              | 0             | 0            | 0            |
| PERSONS                       | 70         | 8              | 2             | 15           | 3            |
| RCF-II                        | 57         | 6              | 1             | 8            | 2            |
| RCF-I                         | 9          | 2              | 1             | 7            | 1            |
| SNF-ICF                       | 4          | 0              | 0             | 0            | 0            |
| TOTAL PAYMENTS                | \$18,708   | \$1,931        | \$311         | \$3,003      | \$666        |
| RCF-II                        | \$15,744   | \$1,619        | \$288         | \$2,005      | \$510        |
| RCF-I                         | \$1,404    | \$312          | \$23          | \$998        | \$156        |
| SNF/ICF                       | \$1,560    | \$0            | \$0           | \$0          | \$0          |
| CASES CLOSED                  | 1          | 0              | 0             | 1            | 0            |
| <b>*** SSI ONLY</b>           | 1          | 2              | 0             | 0            | 1            |
| <b>*** SSI-SP</b>             |            |                |               |              |              |
| PERSONS                       | 3          | 2              | 0             | 0            | 1            |
| TOTAL PAYMENTS                | \$127      | \$45           | \$0           | \$0          | \$19         |
| <b>*** SP ONLY</b>            |            |                |               |              |              |
| PERSONS                       | 1          | 0              | 0             | 0            | 0            |
| TOTAL PAYMENTS                | \$19       | \$0            | \$0           | \$0          | \$0          |
| <b>*** QMB</b>                |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 16         | 2              | 1             | 3            | 2            |
| APPLICATIONS APPROVED         | 8          | 2              | 0             | 0            | 1            |
| APPLICATIONS REJECTED         | 6          | 0              | 0             | 3            | 0            |
| APPLICATIONS PENDING          | 6          | 1              | 1             | 1            | 1            |
| PERSONS                       | 53         | 12             | 8             | 14           | 7            |
| CASES CLOSED                  | 2          | 0              | 0             | 0            | 1            |
| <b>*** SLMB</b>               |            |                |               |              |              |
| APPLICATIONS RECEIVED         | 14         | 0              | 0             | 1            | 0            |
| APPLICATIONS APPROVED         | 4          | 0              | 0             | 0            | 0            |
| APPLICATIONS REJECTED         | 6          | 0              | 0             | 1            | 0            |
| APPLICATIONS PENDING          | 4          | 0              | 0             | 0            | 0            |
| PERSONS                       | 92         | 14             | 13            | 27           | 12           |
| CASES CLOSED                  | 4          | 0              | 2             | 2            | 1            |
| <b>*** VENDOR CASES</b>       |            |                |               |              |              |
| PERSONS                       | 447        | 137            | 171           | 130          | 33           |
| CASES CLOSED                  | 13         | 2              | 6             | 3            | 0            |
| <b>*** PE FOR KIDS</b>        |            |                |               |              |              |
| PERSONS                       | 3          | 0              | 3             | 0            | 0            |



**TABLE 8  
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>DE KALB | NW<br>GENTRY | NW<br>GRUNDY | NW<br>HARRISON | NW<br>HOLT |
|--------------------------------------|---------------|--------------|--------------|----------------|------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |               |              |              |                |            |
| APPLICATIONS RECEIVED                | 10            | 4            | 15           | 15             | 3          |
| APPLICATIONS APPROVED                | 12            | 4            | 18           | 14             | 4          |
| APPLICATIONS REJECTED                | 3             | 1            | 3            | 7              | 2          |
| APPLICATIONS PENDING                 | 0             | 0            | 5            | 2              | 2          |
| <b>MC+</b>                           |               |              |              |                |            |
| FAMILIES                             | 217           | 152          | 228          | 229            | 114        |
| NON-CHIP POVERTY CHILDREN            | 183           | 140          | 195          | 209            | 69         |
| CHIP NO COST CHILDREN                | 167           | 92           | 169          | 140            | 93         |
| CHIP CO-PAY CHILDREN                 | 37            | 29           | 33           | 47             | 41         |
| CHIP PREMIUM CHILDREN                | 6             | 9            | 11           | 13             | 3          |
| <b>MAF</b>                           |               |              |              |                |            |
| FAMILIES                             | 213           | 89           | 260          | 189            | 106        |
| PARENTS/CARETAKERS                   | 244           | 108          | 317          | 235            | 114        |
| CHILDREN                             | 416           | 170          | 514          | 364            | 209        |
| <b>TMA</b>                           |               |              |              |                |            |
| FAMILIES                             | 11            | 27           | 60           | 42             | 6          |
| PARENTS/CARETAKERS                   | 10            | 41           | 79           | 59             | 6          |
| CHILDREN                             | 18            | 58           | 100          | 79             | 11         |
| <b>EXTENDED TMA</b>                  |               |              |              |                |            |
| FAMILIES                             | 1             | 4            | 5            | 5              | 0          |
| PARENTS/CARETAKERS                   | 1             | 6            | 7            | 7              | 0          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |               |              |              |                |            |
| FAMILIES                             | 442           | 272          | 553          | 465            | 226        |
| PARENTS/CARETAKERS                   | 255           | 155          | 403          | 301            | 120        |
| CHILDREN                             | 827           | 498          | 1,022        | 852            | 426        |
| CASES CLOSED                         | 20            | 11           | 29           | 28             | 6          |
| <b>*** NEWBORNS</b>                  | 26            | 25           | 23           | 30             | 22         |
| <b>*** BCCT</b>                      |               |              |              |                |            |
| PERSONS                              | 1             | 1            | 1            | 1              | 0          |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0             | 0            | 0            | 0              | 0          |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |               |              |              |                |            |
| APPLICATIONS RECEIVED                | 0             | 6            | 3            | 5              | 4          |
| APPLICATIONS APPROVED                | 0             | 4            | 3            | 4              | 1          |
| APPLICATIONS REJECTED                | 0             | 2            | 1            | 2              | 1          |
| APPLICATIONS PENDING                 | 0             | 1            | 0            | 0              | 2          |
| MC+ FOR PREGNANT WOMEN               | 23            | 25           | 37           | 36             | 24         |
| EXTENDED WOMEN'S HEALTH              | 17            | 11           | 12           | 26             | 14         |
| <b>*** GR-CASH</b>                   |               |              |              |                |            |
| APPLICATIONS RECEIVED                | 1             | 2            | 1            | 2              | 0          |
| APPLICATIONS APPROVED                | 1             | 0            | 1            | 0              | 0          |
| APPLICATIONS REJECTED                | 1             | 2            | 0            | 2              | 0          |
| APPLICATIONS PENDING                 | 0             | 3            | 1            | 2              | 2          |
| CASES                                | 8             | 1            | 2            | 0              | 1          |
| PERSONS                              | 8             | 1            | 2            | 0              | 1          |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0          | \$0            | \$0        |
| CASES CLOSED                         | 2             | 0            | 1            | 0              | 0          |
| MA-GR PERSONS                        | 4             | 1            | 14           | 14             | 4          |
| MA-GR TOTAL PAYMENTS                 | \$0           | \$0          | \$0          | \$0            | \$0        |
| <b>*** REFUGEE</b>                   |               |              |              |                |            |
| APPLICATIONS RECEIVED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                 | 0             | 0            | 0            | 0              | 0          |
| CASES                                | 0             | 0            | 0            | 0              | 0          |
| PERSONS                              | 0             | 0            | 0            | 0              | 0          |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0          | \$0            | \$0        |
| CASES CLOSED                         | 0             | 0            | 0            | 0              | 0          |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |               |              |              |                |            |
| APPLICATIONS RECEIVED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED                | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                 | 0             | 1            | 0            | 0              | 0          |
| PERSONS                              | 3             | 1            | 2            | 0              | 1          |
| TOTAL PAYMENTS                       | \$700         | \$307        | \$888        | \$0            | \$449      |
| CASES CLOSED                         | 0             | 0            | 0            | 0              | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>DE KALB | NW<br>GENTRY | NW<br>GRUNDY | NW<br>HARRISON | NW<br>HOLT |
|-------------------------------|---------------|--------------|--------------|----------------|------------|
| <b>*** BLIND PENSION</b>      |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED         | 0             | 0            | 0            | 1              | 0          |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING          | 0             | 1            | 0            | 0              | 0          |
| PERSONS                       | 7             | 3            | 2            | 6              | 2          |
| TOTAL PAYMENTS                | \$3,353       | \$1,437      | \$958        | \$2,874        | \$958      |
| CASES CLOSED                  | 0             | 0            | 0            | 1              | 0          |
| <b>*** MEDICAL ASSISTANCE</b> |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 11            | 9            | 25           | 24             | 10         |
| APPLICATIONS APPROVED         | 9             | 8            | 17           | 17             | 6          |
| APPLICATIONS REJECTED         | 6             | 4            | 3            | 6              | 1          |
| APPLICATIONS PENDING          | 12            | 11           | 24           | 19             | 15         |
| SPENDDOWN PERSONS             | 45            | 24           | 26           | 45             | 23         |
| NON-SPENDDOWN PERSONS         | 299           | 194          | 375          | 308            | 137        |
| MA-WD NON-PREMIUM PERSONS     | 13            | 33           | 78           | 56             | 13         |
| MA-WD PREMIUM PERSONS         | 0             | 8            | 10           | 12             | 3          |
| CASES CLOSED                  | 4             | 3            | 7            | 5              | 1          |
| <b>*** MACC</b>               |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING          | 0             | 0            | 0            | 0              | 0          |
| PERSONS                       | 0             | 0            | 2            | 0              | 0          |
| CASES CLOSED                  | 0             | 0            | 0            | 0              | 0          |
| <b>*** NURSING CARE</b>       |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 1             | 0            | 2            | 3              | 0          |
| APPLICATIONS APPROVED         | 2             | 0            | 2            | 3              | 0          |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING          | 1             | 0            | 0            | 0              | 0          |
| PERSONS                       | 26            | 1            | 20           | 11             | 1          |
| RCF-II                        | 20            | 1            | 9            | 3              | 0          |
| RCF-I                         | 6             | 0            | 10           | 8              | 1          |
| SNF-ICF                       | 0             | 0            | 1            | 0              | 0          |
| TOTAL PAYMENTS                | \$6,776       | \$292        | \$3,733      | \$2,024        | \$70       |
| RCF-II                        | \$5,840       | \$292        | \$2,135      | \$776          | \$0        |
| RCF-I                         | \$936         | \$0          | \$1,306      | \$1,248        | \$70       |
| SNF/ICF                       | \$0           | \$0          | \$292        | \$0            | \$0        |
| CASES CLOSED                  | 1             | 0            | 0            | 0              | 0          |
| <b>*** SSI ONLY</b>           | 1             | 3            | 2            | 1              | 2          |
| <b>*** SSI-SP</b>             |               |              |              |                |            |
| PERSONS                       | 0             | 0            | 1            | 2              | 0          |
| TOTAL PAYMENTS                | \$0           | \$0          | \$4          | \$24           | \$0        |
| <b>*** SP ONLY</b>            |               |              |              |                |            |
| PERSONS                       | 0             | 0            | 0            | 0              | 0          |
| TOTAL PAYMENTS                | \$0           | \$0          | \$0          | \$0            | \$0        |
| <b>*** QMB</b>                |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 1             | 5            | 2            | 3              | 1          |
| APPLICATIONS APPROVED         | 0             | 4            | 2            | 3              | 0          |
| APPLICATIONS REJECTED         | 3             | 2            | 0            | 1              | 0          |
| APPLICATIONS PENDING          | 0             | 0            | 0            | 0              | 1          |
| PERSONS                       | 8             | 13           | 8            | 14             | 9          |
| CASES CLOSED                  | 0             | 1            | 0            | 1              | 0          |
| <b>*** SLMB</b>               |               |              |              |                |            |
| APPLICATIONS RECEIVED         | 1             | 1            | 0            | 1              | 1          |
| APPLICATIONS APPROVED         | 1             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED         | 1             | 2            | 0            | 2              | 0          |
| APPLICATIONS PENDING          | 0             | 0            | 0            | 0              | 1          |
| PERSONS                       | 27            | 7            | 21           | 14             | 8          |
| CASES CLOSED                  | 3             | 0            | 0            | 0              | 1          |
| <b>*** VENDOR CASES</b>       |               |              |              |                |            |
| PERSONS                       | 70            | 87           | 115          | 127            | 61         |
| CASES CLOSED                  | 1             | 3            | 5            | 1              | 3          |
| <b>*** PE FOR KIDS</b>        |               |              |              |                |            |
| PERSONS                       | 0             | 0            | 0            | 0              | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>JOHNSON | NW<br>LAFAYETTE | NW<br>LINN | NW<br>LIVINGSTON | NW<br>MERCER |
|--------------------------------------|---------------|-----------------|------------|------------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |               |                 |            |                  |              |
| APPLICATIONS RECEIVED                | 75            | 50              | 23         | 14               | 6            |
| APPLICATIONS APPROVED                | 54            | 40              | 13         | 17               | 3            |
| APPLICATIONS REJECTED                | 22            | 7               | 4          | 2                | 0            |
| APPLICATIONS PENDING                 | 37            | 32              | 10         | 1                | 3            |
| <b>MC+</b>                           |               |                 |            |                  |              |
| FAMILIES                             | 689           | 590             | 305        | 323              | 63           |
| NON-CHIP POVERTY CHILDREN            | 646           | 495             | 266        | 287              | 66           |
| CHIP NO COST CHILDREN                | 446           | 400             | 221        | 209              | 50           |
| CHIP CO-PAY CHILDREN                 | 115           | 146             | 65         | 64               | 11           |
| CHIP PREMIUM CHILDREN                | 14            | 29              | 9          | 10               | 0            |
| <b>MAF</b>                           |               |                 |            |                  |              |
| FAMILIES                             | 850           | 706             | 311        | 320              | 69           |
| PARENTS/CARETAKERS                   | 948           | 812             | 356        | 367              | 76           |
| CHILDREN                             | 1,553         | 1,361           | 623        | 618              | 128          |
| <b>TMA</b>                           |               |                 |            |                  |              |
| FAMILIES                             | 132           | 87              | 63         | 70               | 15           |
| PARENTS/CARETAKERS                   | 182           | 122             | 100        | 102              | 20           |
| CHILDREN                             | 242           | 183             | 123        | 152              | 28           |
| <b>EXTENDED TMA</b>                  |               |                 |            |                  |              |
| FAMILIES                             | 4             | 10              | 5          | 6                | 2            |
| PARENTS/CARETAKERS                   | 7             | 14              | 6          | 9                | 2            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |               |                 |            |                  |              |
| FAMILIES                             | 1,675         | 1,393           | 684        | 719              | 149          |
| PARENTS/CARETAKERS                   | 1,137         | 948             | 462        | 478              | 98           |
| CHILDREN                             | 3,016         | 2,614           | 1,307      | 1,340            | 283          |
| CASES CLOSED                         | 105           | 77              | 39         | 23               | 7            |
| <b>*** NEWBORNS</b>                  | 146           | 80              | 50         | 54               | 16           |
| <b>*** BCCT</b>                      |               |                 |            |                  |              |
| PERSONS                              | 3             | 2               | 2          | 0                | 0            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0             | 0               | 1          | 0                | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |               |                 |            |                  |              |
| APPLICATIONS RECEIVED                | 26            | 21              | 7          | 5                | 1            |
| APPLICATIONS APPROVED                | 17            | 20              | 4          | 5                | 2            |
| APPLICATIONS REJECTED                | 8             | 4               | 2          | 1                | 0            |
| APPLICATIONS PENDING                 | 5             | 4               | 2          | 0                | 0            |
| MC+ FOR PREGNANT WOMEN               | 127           | 94              | 47         | 55               | 8            |
| EXTENDED WOMEN'S HEALTH              | 92            | 51              | 23         | 25               | 11           |
| <b>*** GR-CASH</b>                   |               |                 |            |                  |              |
| APPLICATIONS RECEIVED                | 11            | 17              | 6          | 7                | 1            |
| APPLICATIONS APPROVED                | 1             | 0               | 1          | 2                | 0            |
| APPLICATIONS REJECTED                | 10            | 9               | 6          | 1                | 0            |
| APPLICATIONS PENDING                 | 9             | 24              | 8          | 8                | 1            |
| CASES                                | 16            | 19              | 2          | 4                | 0            |
| PERSONS                              | 16            | 19              | 2          | 4                | 0            |
| TOTAL PAYMENTS                       | \$0           | \$0             | \$0        | \$0              | \$0          |
| CASES CLOSED                         | 1             | 1               | 0          | 0                | 0            |
| MA-GR PERSONS                        | 29            | 34              | 19         | 15               | 1            |
| MA-GR TOTAL PAYMENTS                 | \$0           | \$0             | \$0        | \$0              | \$0          |
| <b>*** REFUGEE</b>                   |               |                 |            |                  |              |
| APPLICATIONS RECEIVED                | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS APPROVED                | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS REJECTED                | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS PENDING                 | 0             | 0               | 0          | 0                | 0            |
| CASES                                | 0             | 0               | 0          | 0                | 0            |
| PERSONS                              | 0             | 0               | 0          | 0                | 0            |
| TOTAL PAYMENTS                       | \$0           | \$0             | \$0        | \$0              | \$0          |
| CASES CLOSED                         | 0             | 0               | 0          | 0                | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |               |                 |            |                  |              |
| APPLICATIONS RECEIVED                | 0             | 1               | 1          | 0                | 0            |
| APPLICATIONS APPROVED                | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS REJECTED                | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS PENDING                 | 0             | 2               | 3          | 0                | 0            |
| PERSONS                              | 6             | 4               | 6          | 0                | 0            |
| TOTAL PAYMENTS                       | \$1,959       | \$1,907         | \$2,052    | \$0              | \$0          |
| CASES CLOSED                         | 0             | 0               | 1          | 0                | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>JOHNSON | NW<br>LAFAYETTE | NW<br>LINN | NW<br>LIVINGSTON | NW<br>MERCER |
|-------------------------------|---------------|-----------------|------------|------------------|--------------|
| <b>*** BLIND PENSION</b>      |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 0             | 2               | 2          | 0                | 0            |
| APPLICATIONS APPROVED         | 0             | 0               | 1          | 0                | 0            |
| APPLICATIONS REJECTED         | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS PENDING          | 0             | 3               | 3          | 0                | 0            |
| PERSONS                       | 15            | 17              | 6          | 12               | 1            |
| TOTAL PAYMENTS                | \$7,185       | \$8,143         | \$2,865    | \$5,748          | \$479        |
| CASES CLOSED                  | 0             | 0               | 0          | 0                | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 47            | 59              | 24         | 28               | 5            |
| APPLICATIONS APPROVED         | 28            | 32              | 16         | 10               | 6            |
| APPLICATIONS REJECTED         | 32            | 33              | 14         | 13               | 2            |
| APPLICATIONS PENDING          | 46            | 68              | 23         | 30               | 3            |
| SPENDDOWN PERSONS             | 58            | 70              | 41         | 47               | 17           |
| NON-SPENDDOWN PERSONS         | 744           | 742             | 455        | 435              | 139          |
| MA-WD NON-PREMIUM PERSONS     | 112           | 96              | 62         | 68               | 10           |
| MA-WD PREMIUM PERSONS         | 14            | 10              | 12         | 12               | 3            |
| CASES CLOSED                  | 23            | 9               | 11         | 8                | 4            |
| <b>*** MACC</b>               |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS APPROVED         | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS REJECTED         | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS PENDING          | 0             | 0               | 0          | 0                | 0            |
| PERSONS                       | 0             | 0               | 0          | 0                | 0            |
| CASES CLOSED                  | 0             | 0               | 0          | 0                | 0            |
| <b>*** NURSING CARE</b>       |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 1             | 2               | 2          | 3                | 0            |
| APPLICATIONS APPROVED         | 0             | 1               | 2          | 1                | 0            |
| APPLICATIONS REJECTED         | 0             | 0               | 2          | 0                | 0            |
| APPLICATIONS PENDING          | 1             | 2               | 0          | 2                | 0            |
| PERSONS                       | 28            | 10              | 26         | 66               | 15           |
| RCF-II                        | 9             | 4               | 16         | 41               | 11           |
| RCF-I                         | 18            | 6               | 10         | 6                | 4            |
| SNF-ICF                       | 1             | 0               | 0          | 19               | 0            |
| TOTAL PAYMENTS                | \$5,147       | \$1,936         | \$6,116    | \$18,128         | \$3,530      |
| RCF-II                        | \$2,256       | \$1,000         | \$4,556    | \$9,822          | \$2,926      |
| RCF-I                         | \$2,501       | \$936           | \$1,560    | \$896            | \$604        |
| SNF/ICF                       | \$390         | \$0             | \$0        | \$7,410          | \$0          |
| CASES CLOSED                  | 1             | 0               | 1          | 0                | 0            |
| <b>*** SSI ONLY</b>           | 3             | 2               | 0          | 3                | 0            |
| <b>*** SSI-SP</b>             |               |                 |            |                  |              |
| PERSONS                       | 0             | 4               | 0          | 0                | 0            |
| TOTAL PAYMENTS                | \$0           | \$150           | \$0        | \$0              | \$0          |
| <b>*** SP ONLY</b>            |               |                 |            |                  |              |
| PERSONS                       | 0             | 1               | 0          | 2                | 0            |
| TOTAL PAYMENTS                | \$0           | \$34            | \$0        | \$539            | \$0          |
| <b>*** QMB</b>                |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 7             | 8               | 11         | 10               | 2            |
| APPLICATIONS APPROVED         | 5             | 2               | 6          | 5                | 1            |
| APPLICATIONS REJECTED         | 7             | 7               | 7          | 7                | 1            |
| APPLICATIONS PENDING          | 1             | 2               | 6          | 2                | 0            |
| PERSONS                       | 26            | 26              | 14         | 27               | 3            |
| CASES CLOSED                  | 3             | 2               | 2          | 1                | 0            |
| <b>*** SLMB</b>               |               |                 |            |                  |              |
| APPLICATIONS RECEIVED         | 7             | 7               | 10         | 3                | 0            |
| APPLICATIONS APPROVED         | 2             | 2               | 0          | 4                | 0            |
| APPLICATIONS REJECTED         | 7             | 6               | 12         | 3                | 0            |
| APPLICATIONS PENDING          | 1             | 1               | 6          | 0                | 0            |
| PERSONS                       | 32            | 29              | 43         | 43               | 7            |
| CASES CLOSED                  | 1             | 1               | 0          | 0                | 0            |
| <b>*** VENDOR CASES</b>       |               |                 |            |                  |              |
| PERSONS                       | 193           | 308             | 91         | 140              | 0            |
| CASES CLOSED                  | 4             | 3               | 1          | 7                | 0            |
| <b>*** PE FOR KIDS</b>        |               |                 |            |                  |              |
| PERSONS                       | 2             | 0               | 0          | 0                | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>NODAWAY | NW<br>PETTIS | NW<br>PUTNAM | NW<br>RAY | NW<br>SALINE |
|--------------------------------------|---------------|--------------|--------------|-----------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |               |              |              |           |              |
| APPLICATIONS RECEIVED                | 21            | 112          | 12           | 57        | 54           |
| APPLICATIONS APPROVED                | 14            | 63           | 11           | 43        | 42           |
| APPLICATIONS REJECTED                | 5             | 24           | 1            | 8         | 13           |
| APPLICATIONS PENDING                 | 3             | 58           | 4            | 22        | 25           |
| <b>MC+</b>                           |               |              |              |           |              |
| FAMILIES                             | 271           | 977          | 133          | 423       | 519          |
| NON-CHIP POVERTY CHILDREN            | 225           | 925          | 116          | 390       | 450          |
| CHIP NO COST CHILDREN                | 184           | 530          | 85           | 259       | 331          |
| CHIP CO-PAY CHILDREN                 | 57            | 152          | 16           | 73        | 72           |
| CHIP PREMIUM CHILDREN                | 3             | 26           | 8            | 26        | 11           |
| <b>MAF</b>                           |               |              |              |           |              |
| FAMILIES                             | 191           | 1,064        | 162          | 442       | 600          |
| PARENTS/CARETAKERS                   | 228           | 1,120        | 192          | 471       | 612          |
| CHILDREN                             | 369           | 2,089        | 293          | 829       | 1,132        |
| <b>TMA</b>                           |               |              |              |           |              |
| FAMILIES                             | 29            | 184          | 15           | 74        | 113          |
| PARENTS/CARETAKERS                   | 34            | 267          | 25           | 97        | 165          |
| CHILDREN                             | 43            | 386          | 39           | 114       | 196          |
| <b>EXTENDED TMA</b>                  |               |              |              |           |              |
| FAMILIES                             | 1             | 8            | 0            | 6         | 9            |
| PARENTS/CARETAKERS                   | 1             | 9            | 0            | 8         | 11           |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |               |              |              |           |              |
| FAMILIES                             | 492           | 2,233        | 310          | 945       | 1,241        |
| PARENTS/CARETAKERS                   | 263           | 1,396        | 217          | 576       | 788          |
| CHILDREN                             | 881           | 4,108        | 557          | 1,691     | 2,192        |
| CASES CLOSED                         | 30            | 141          | 17           | 63        | 62           |
| <b>*** NEWBORNS</b>                  | 54            | 120          | 16           | 68        | 58           |
| <b>*** BCCT</b>                      |               |              |              |           |              |
| PERSONS                              | 2             | 4            | 0            | 0         | 1            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0             | 1            | 0            | 0         | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |               |              |              |           |              |
| APPLICATIONS RECEIVED                | 5             | 36           | 0            | 19        | 27           |
| APPLICATIONS APPROVED                | 5             | 19           | 0            | 15        | 15           |
| APPLICATIONS REJECTED                | 2             | 10           | 0            | 4         | 11           |
| APPLICATIONS PENDING                 | 1             | 13           | 0            | 3         | 6            |
| MC+ FOR PREGNANT WOMEN               | 67            | 159          | 14           | 74        | 68           |
| EXTENDED WOMEN'S HEALTH              | 27            | 76           | 10           | 38        | 41           |
| <b>*** GR-CASH</b>                   |               |              |              |           |              |
| APPLICATIONS RECEIVED                | 9             | 16           | 0            | 13        | 12           |
| APPLICATIONS APPROVED                | 1             | 2            | 0            | 3         | 0            |
| APPLICATIONS REJECTED                | 6             | 10           | 0            | 12        | 15           |
| APPLICATIONS PENDING                 | 13            | 23           | 0            | 18        | 17           |
| CASES                                | 5             | 11           | 4            | 5         | 11           |
| PERSONS                              | 5             | 11           | 4            | 5         | 11           |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0          | \$0       | \$0          |
| CASES CLOSED                         | 0             | 1            | 0            | 0         | 0            |
| MA-GR PERSONS                        | 6             | 27           | 2            | 15        | 28           |
| MA-GR TOTAL PAYMENTS                 | \$0           | \$0          | \$0          | \$0       | \$0          |
| <b>*** REFUGEE</b>                   |               |              |              |           |              |
| APPLICATIONS RECEIVED                | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS APPROVED                | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS REJECTED                | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS PENDING                 | 0             | 0            | 0            | 0         | 0            |
| CASES                                | 0             | 0            | 0            | 0         | 0            |
| PERSONS                              | 0             | 0            | 0            | 0         | 0            |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0          | \$0       | \$0          |
| CASES CLOSED                         | 0             | 0            | 0            | 0         | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |               |              |              |           |              |
| APPLICATIONS RECEIVED                | 0             | 3            | 0            | 0         | 0            |
| APPLICATIONS APPROVED                | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS REJECTED                | 0             | 0            | 1            | 1         | 0            |
| APPLICATIONS PENDING                 | 0             | 3            | 0            | 2         | 0            |
| PERSONS                              | 2             | 1            | 0            | 1         | 3            |
| TOTAL PAYMENTS                       | \$800         | \$201        | \$0          | \$295     | \$1,366      |
| CASES CLOSED                         | 0             | 0            | 0            | 0         | 1            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>NODAWAY | NW<br>PETTIS | NW<br>PUTNAM | NW<br>RAY | NW<br>SALINE |
|-------------------------------|---------------|--------------|--------------|-----------|--------------|
| <b>*** BLIND PENSION</b>      |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 0             | 3            | 0            | 0         | 0            |
| APPLICATIONS APPROVED         | 0             | 0            | 1            | 1         | 0            |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS PENDING          | 0             | 3            | 0            | 2         | 0            |
| PERSONS                       | 3             | 34           | 3            | 12        | 16           |
| TOTAL PAYMENTS                | \$1,437       | \$16,277     | \$1,437      | \$5,748   | \$7,664      |
| CASES CLOSED                  | 0             | 2            | 0            | 0         | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 23            | 87           | 8            | 41        | 52           |
| APPLICATIONS APPROVED         | 11            | 33           | 6            | 16        | 21           |
| APPLICATIONS REJECTED         | 11            | 40           | 5            | 23        | 22           |
| APPLICATIONS PENDING          | 26            | 99           | 13           | 42        | 61           |
| SPENDDOWN PERSONS             | 23            | 93           | 24           | 50        | 97           |
| NON-SPENDDOWN PERSONS         | 373           | 1,270        | 202          | 415       | 733          |
| MA-WD NON-PREMIUM PERSONS     | 44            | 140          | 23           | 31        | 112          |
| MA-WD PREMIUM PERSONS         | 7             | 20           | 4            | 4         | 30           |
| CASES CLOSED                  | 9             | 32           | 3            | 9         | 26           |
| <b>*** MACC</b>               |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS APPROVED         | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS PENDING          | 0             | 0            | 0            | 0         | 0            |
| PERSONS                       | 0             | 2            | 0            | 0         | 2            |
| CASES CLOSED                  | 0             | 0            | 0            | 0         | 0            |
| <b>*** NURSING CARE</b>       |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 0             | 7            | 0            | 0         | 1            |
| APPLICATIONS APPROVED         | 0             | 5            | 0            | 0         | 1            |
| APPLICATIONS REJECTED         | 0             | 0            | 0            | 0         | 0            |
| APPLICATIONS PENDING          | 0             | 4            | 0            | 0         | 0            |
| PERSONS                       | 9             | 112          | 1            | 2         | 77           |
| RCF-II                        | 4             | 52           | 0            | 2         | 52           |
| RCF-I                         | 5             | 60           | 1            | 0         | 22           |
| SNF-ICF                       | 0             | 0            | 0            | 0         | 3            |
| TOTAL PAYMENTS                | \$1,788       | \$22,517     | \$156        | \$584     | \$17,627     |
| RCF-II                        | \$1,008       | \$13,483     | \$0          | \$584     | \$13,612     |
| RCF-I                         | \$780         | \$9,034      | \$156        | \$0       | \$3,079      |
| SNF/ICF                       | \$0           | \$0          | \$0          | \$0       | \$936        |
| CASES CLOSED                  | 1             | 3            | 0            | 0         | 1            |
| <b>*** SSI ONLY</b>           | 9             | 7            | 1            | 1         | 4            |
| <b>*** SSI-SP</b>             |               |              |              |           |              |
| PERSONS                       | 2             | 0            | 0            | 0         | 0            |
| TOTAL PAYMENTS                | \$92          | \$0          | \$0          | \$0       | \$0          |
| <b>*** SP ONLY</b>            |               |              |              |           |              |
| PERSONS                       | 0             | 1            | 0            | 0         | 0            |
| TOTAL PAYMENTS                | \$0           | \$21         | \$0          | \$0       | \$0          |
| <b>*** QMB</b>                |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 4             | 18           | 0            | 3         | 8            |
| APPLICATIONS APPROVED         | 3             | 4            | 0            | 1         | 2            |
| APPLICATIONS REJECTED         | 3             | 11           | 0            | 1         | 6            |
| APPLICATIONS PENDING          | 1             | 10           | 0            | 1         | 5            |
| PERSONS                       | 80            | 54           | 9            | 14        | 26           |
| CASES CLOSED                  | 0             | 8            | 0            | 0         | 0            |
| <b>*** SLMB</b>               |               |              |              |           |              |
| APPLICATIONS RECEIVED         | 2             | 20           | 0            | 3         | 7            |
| APPLICATIONS APPROVED         | 0             | 7            | 0            | 1         | 2            |
| APPLICATIONS REJECTED         | 2             | 10           | 0            | 2         | 4            |
| APPLICATIONS PENDING          | 0             | 11           | 0            | 0         | 5            |
| PERSONS                       | 23            | 80           | 18           | 31        | 38           |
| CASES CLOSED                  | 0             | 1            | 0            | 0         | 0            |
| <b>*** VENDOR CASES</b>       |               |              |              |           |              |
| PERSONS                       | 112           | 260          | 41           | 116       | 408          |
| CASES CLOSED                  | 7             | 11           | 1            | 4         | 5            |
| <b>*** PE FOR KIDS</b>        |               |              |              |           |              |
| PERSONS                       | 0             | 2            | 0            | 0         | 2            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NW<br>SULLIVAN | NW<br>WORTH | NE<br>ADAIR | NE<br>AUDRAIN | NE<br>BOONE |
|--------------------------------------|----------------|-------------|-------------|---------------|-------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |             |             |               |             |
| APPLICATIONS RECEIVED                | 22             | 3           | 29          | 49            | 223         |
| APPLICATIONS APPROVED                | 24             | 4           | 19          | 36            | 170         |
| APPLICATIONS REJECTED                | 3              | 0           | 5           | 2             | 30          |
| APPLICATIONS PENDING                 | 8              | 0           | 8           | 15            | 100         |
| <b>MC+</b>                           |                |             |             |               |             |
| FAMILIES                             | 207            | 50          | 395         | 640           | 2,121       |
| NON-CHIP POVERTY CHILDREN            | 181            | 36          | 370         | 445           | 1,600       |
| CHIP NO COST CHILDREN                | 128            | 47          | 242         | 460           | 1,447       |
| CHIP CO-PAY CHILDREN                 | 24             | 10          | 65          | 119           | 481         |
| CHIP PREMIUM CHILDREN                | 7              | 0           | 17          | 42            | 91          |
| <b>MAF</b>                           |                |             |             |               |             |
| FAMILIES                             | 222            | 47          | 525         | 586           | 3,340       |
| PARENTS/CARETAKERS                   | 218            | 49          | 658         | 659           | 3,425       |
| CHILDREN                             | 401            | 98          | 1,016       | 1,117         | 6,304       |
| <b>TMA</b>                           |                |             |             |               |             |
| FAMILIES                             | 23             | 11          | 95          | 69            | 308         |
| PARENTS/CARETAKERS                   | 29             | 15          | 147         | 94            | 400         |
| CHILDREN                             | 42             | 19          | 138         | 132           | 542         |
| <b>EXTENDED TMA</b>                  |                |             |             |               |             |
| FAMILIES                             | 2              | 0           | 5           | 6             | 26          |
| PARENTS/CARETAKERS                   | 4              | 0           | 8           | 9             | 33          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |             |             |               |             |
| FAMILIES                             | 454            | 108         | 1,020       | 1,301         | 5,795       |
| PARENTS/CARETAKERS                   | 251            | 64          | 813         | 762           | 3,858       |
| CHILDREN                             | 783            | 210         | 1,848       | 2,315         | 10,465      |
| CASES CLOSED                         | 23             | 3           | 56          | 37            | 337         |
| <b>*** NEWBORNS</b>                  | 28             | 11          | 70          | 93            | 193         |
| <b>*** BCCT</b>                      |                |             |             |               |             |
| PERSONS                              | 2              | 0           | 0           | 0             | 5           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0           | 0           | 0             | 0           |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |             |             |               |             |
| APPLICATIONS RECEIVED                | 11             | 0           | 15          | 23            | 63          |
| APPLICATIONS APPROVED                | 6              | 0           | 10          | 15            | 53          |
| APPLICATIONS REJECTED                | 6              | 0           | 3           | 2             | 14          |
| APPLICATIONS PENDING                 | 2              | 0           | 4           | 8             | 12          |
| MC+ FOR PREGNANT WOMEN               | 40             | 11          | 81          | 113           | 364         |
| EXTENDED WOMEN'S HEALTH              | 16             | 3           | 47          | 47            | 196         |
| <b>*** GR-CASH</b>                   |                |             |             |               |             |
| APPLICATIONS RECEIVED                | 4              | 0           | 10          | 10            | 88          |
| APPLICATIONS APPROVED                | 0              | 0           | 3           | 1             | 7           |
| APPLICATIONS REJECTED                | 5              | 2           | 11          | 8             | 42          |
| APPLICATIONS PENDING                 | 7              | 2           | 16          | 20            | 145         |
| CASES                                | 4              | 0           | 18          | 17            | 77          |
| PERSONS                              | 4              | 0           | 18          | 17            | 77          |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0         | \$0           | \$0         |
| CASES CLOSED                         | 1              | 0           | 1           | 0             | 7           |
| MA-GR PERSONS                        | 8              | 4           | 31          | 47            | 92          |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0         | \$0         | \$0           | \$0         |
| <b>*** REFUGEE</b>                   |                |             |             |               |             |
| APPLICATIONS RECEIVED                | 0              | 0           | 0           | 0             | 1           |
| APPLICATIONS APPROVED                | 0              | 0           | 0           | 0             | 1           |
| APPLICATIONS REJECTED                | 0              | 0           | 0           | 0             | 2           |
| APPLICATIONS PENDING                 | 0              | 0           | 0           | 0             | 1           |
| CASES                                | 0              | 0           | 0           | 0             | 3           |
| PERSONS                              | 0              | 0           | 0           | 0             | 3           |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0         | \$0           | \$272       |
| CASES CLOSED                         | 0              | 0           | 0           | 0             | 0           |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |             |             |               |             |
| APPLICATIONS RECEIVED                | 0              | 1           | 0           | 0             | 1           |
| APPLICATIONS APPROVED                | 0              | 0           | 0           | 0             | 0           |
| APPLICATIONS REJECTED                | 0              | 2           | 1           | 0             | 0           |
| APPLICATIONS PENDING                 | 0              | 0           | 0           | 0             | 1           |
| PERSONS                              | 1              | 0           | 2           | 3             | 13          |
| TOTAL PAYMENTS                       | \$479          | \$0         | \$700       | \$1,437       | \$5,516     |
| CASES CLOSED                         | 0              | 0           | 0           | 0             | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NW<br>SULLIVAN | NW<br>WORTH | NE<br>ADAIR | NE<br>AUDRAIN | NE<br>BOONE |
|-------------------------------|----------------|-------------|-------------|---------------|-------------|
| <b>*** BLIND PENSION</b>      |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 0              | 1           | 0           | 0             | 1           |
| APPLICATIONS APPROVED         | 0              | 1           | 0           | 0             | 0           |
| APPLICATIONS REJECTED         | 0              | 1           | 1           | 0             | 1           |
| APPLICATIONS PENDING          | 0              | 0           | 0           | 0             | 1           |
| PERSONS                       | 8              | 3           | 9           | 12            | 52          |
| TOTAL PAYMENTS                | \$3,832        | \$1,437     | \$4,311     | \$5,748       | \$24,908    |
| CASES CLOSED                  | 0              | 0           | 0           | 0             | 0           |
| <b>*** MEDICAL ASSISTANCE</b> |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 10             | 2           | 46          | 40            | 277         |
| APPLICATIONS APPROVED         | 11             | 1           | 33          | 21            | 109         |
| APPLICATIONS REJECTED         | 4              | 1           | 26          | 12            | 94          |
| APPLICATIONS PENDING          | 14             | 5           | 45          | 55            | 407         |
| SPENDDOWN PERSONS             | 21             | 12          | 71          | 73            | 178         |
| NON-SPENDDOWN PERSONS         | 264            | 65          | 800         | 662           | 2,680       |
| MA-WD NON-PREMIUM PERSONS     | 54             | 3           | 93          | 58            | 422         |
| MA-WD PREMIUM PERSONS         | 9              | 1           | 9           | 18            | 109         |
| CASES CLOSED                  | 2              | 1           | 13          | 4             | 86          |
| <b>*** MACC</b>               |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 0              | 0           | 0           | 4             | 29          |
| APPLICATIONS APPROVED         | 0              | 0           | 0           | 4             | 11          |
| APPLICATIONS REJECTED         | 0              | 0           | 0           | 3             | 19          |
| APPLICATIONS PENDING          | 0              | 0           | 0           | 1             | 0           |
| PERSONS                       | 1              | 0           | 29          | 11            | 26          |
| CASES CLOSED                  | 0              | 0           | 0           | 0             | 0           |
| <b>*** NURSING CARE</b>       |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 0              | 0           | 6           | 0             | 5           |
| APPLICATIONS APPROVED         | 0              | 1           | 4           | 0             | 4           |
| APPLICATIONS REJECTED         | 0              | 0           | 2           | 2             | 2           |
| APPLICATIONS PENDING          | 0              | 0           | 2           | 1             | 5           |
| PERSONS                       | 20             | 7           | 42          | 52            | 132         |
| RCF-II                        | 1              | 7           | 36          | 48            | 92          |
| RCF-I                         | 19             | 0           | 6           | 2             | 35          |
| SNF-ICF                       | 0              | 0           | 0           | 2             | 5           |
| TOTAL PAYMENTS                | \$3,153        | \$2,044     | \$10,569    | \$13,890      | \$31,224    |
| RCF-II                        | \$292          | \$2,044     | \$9,775     | \$12,965      | \$24,015    |
| RCF-I                         | \$2,861        | \$0         | \$794       | \$145         | \$5,259     |
| SNF/ICF                       | \$0            | \$0         | \$0         | \$780         | \$1,950     |
| CASES CLOSED                  | 0              | 0           | 4           | 0             | 4           |
| <b>*** SSI ONLY</b>           | 0              | 0           | 7           | 5             | 5           |
| <b>*** SSI-SP</b>             |                |             |             |               |             |
| PERSONS                       | 0              | 0           | 1           | 3             | 1           |
| TOTAL PAYMENTS                | \$0            | \$0         | \$5         | \$59          | \$128       |
| <b>*** SP ONLY</b>            |                |             |             |               |             |
| PERSONS                       | 0              | 0           | 0           | 1             | 0           |
| TOTAL PAYMENTS                | \$0            | \$0         | \$0         | \$42          | \$0         |
| <b>*** QMB</b>                |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 2              | 0           | 8           | 1             | 25          |
| APPLICATIONS APPROVED         | 1              | 0           | 7           | 0             | 13          |
| APPLICATIONS REJECTED         | 0              | 0           | 1           | 1             | 8           |
| APPLICATIONS PENDING          | 1              | 0           | 0           | 1             | 12          |
| PERSONS                       | 9              | 1           | 16          | 20            | 46          |
| CASES CLOSED                  | 0              | 0           | 1           | 1             | 2           |
| <b>*** SLMB</b>               |                |             |             |               |             |
| APPLICATIONS RECEIVED         | 2              | 0           | 1           | 1             | 16          |
| APPLICATIONS APPROVED         | 0              | 0           | 1           | 0             | 5           |
| APPLICATIONS REJECTED         | 1              | 0           | 0           | 1             | 6           |
| APPLICATIONS PENDING          | 1              | 0           | 0           | 1             | 8           |
| PERSONS                       | 20             | 4           | 16          | 20            | 80          |
| CASES CLOSED                  | 1              | 0           | 1           | 0             | 0           |
| <b>*** VENDOR CASES</b>       |                |             |             |               |             |
| PERSONS                       | 68             | 23          | 135         | 140           | 365         |
| CASES CLOSED                  | 1              | 1           | 6           | 7             | 15          |
| <b>*** PE FOR KIDS</b>        |                |             |             |               |             |
| PERSONS                       | 0              | 0           | 0           | 0             | 8           |



**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NE<br>CALLAWAY | NE<br>CLARK | NE<br>COLE | NE<br>FRANKLIN | NE<br>GASCONADE |
|--------------------------------------|----------------|-------------|------------|----------------|-----------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |             |            |                |                 |
| APPLICATIONS RECEIVED                | 70             | 20          | 75         | 135            | 28              |
| APPLICATIONS APPROVED                | 43             | 14          | 48         | 119            | 21              |
| APPLICATIONS REJECTED                | 21             | 3           | 24         | 15             | 5               |
| APPLICATIONS PENDING                 | 29             | 6           | 44         | 40             | 13              |
| <b>MC+</b>                           |                |             |            |                |                 |
| FAMILIES                             | 808            | 222         | 1,012      | 1,409          | 268             |
| NON-CHIP POVERTY CHILDREN            | 699            | 189         | 959        | 1,111          | 254             |
| CHIP NO COST CHILDREN                | 542            | 146         | 571        | 1,023          | 180             |
| CHIP CO-PAY CHILDREN                 | 110            | 35          | 140        | 221            | 31              |
| CHIP PREMIUM CHILDREN                | 23             | 8           | 6          | 53             | 13              |
| <b>MAF</b>                           |                |             |            |                |                 |
| FAMILIES                             | 1,047          | 188         | 1,507      | 1,854          | 267             |
| PARENTS/CARETAKERS                   | 1,149          | 236         | 1,492      | 2,026          | 327             |
| CHILDREN                             | 2,026          | 386         | 2,842      | 3,464          | 530             |
| <b>TMA</b>                           |                |             |            |                |                 |
| FAMILIES                             | 73             | 9           | 68         | 345            | 41              |
| PARENTS/CARETAKERS                   | 96             | 12          | 87         | 469            | 63              |
| CHILDREN                             | 108            | 7           | 130        | 662            | 51              |
| <b>EXTENDED TMA</b>                  |                |             |            |                |                 |
| FAMILIES                             | 4              | 9           | 4          | 37             | 8               |
| PARENTS/CARETAKERS                   | 5              | 13          | 5          | 51             | 12              |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |             |            |                |                 |
| FAMILIES                             | 1,932          | 428         | 2,591      | 3,645          | 584             |
| PARENTS/CARETAKERS                   | 1,250          | 261         | 1,584      | 2,546          | 402             |
| CHILDREN                             | 3,508          | 771         | 4,648      | 6,534          | 1,059           |
| CASES CLOSED                         | 100            | 21          | 109        | 234            | 27              |
| <b>*** NEWBORNS</b>                  | 84             | 13          | 165        | 233            | 45              |
| <b>*** BCCT</b>                      |                |             |            |                |                 |
| PERSONS                              | 0              | 1           | 7          | 3              | 0               |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0           | 0          | 0              | 0               |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |             |            |                |                 |
| APPLICATIONS RECEIVED                | 14             | 8           | 48         | 48             | 8               |
| APPLICATIONS APPROVED                | 14             | 6           | 24         | 39             | 4               |
| APPLICATIONS REJECTED                | 6              | 1           | 15         | 11             | 4               |
| APPLICATIONS PENDING                 | 3              | 1           | 12         | 10             | 0               |
| MC+ FOR PREGNANT WOMEN               | 115            | 31          | 182        | 256            | 37              |
| EXTENDED WOMEN'S HEALTH              | 66             | 17          | 94         | 158            | 30              |
| <b>*** GR-CASH</b>                   |                |             |            |                |                 |
| APPLICATIONS RECEIVED                | 5              | 1           | 20         | 33             | 5               |
| APPLICATIONS APPROVED                | 2              | 0           | 0          | 1              | 4               |
| APPLICATIONS REJECTED                | 5              | 3           | 15         | 32             | 9               |
| APPLICATIONS PENDING                 | 21             | 3           | 67         | 54             | 12              |
| CASES                                | 22             | 3           | 33         | 31             | 10              |
| PERSONS                              | 22             | 3           | 33         | 31             | 10              |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0        | \$0            | \$0             |
| CASES CLOSED                         | 2              | 0           | 1          | 8              | 1               |
| MA-GR PERSONS                        | 20             | 6           | 60         | 47             | 24              |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0         | \$0        | \$0            | \$0             |
| <b>*** REFUGEE</b>                   |                |             |            |                |                 |
| APPLICATIONS RECEIVED                | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS APPROVED                | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS REJECTED                | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS PENDING                 | 0              | 0           | 0          | 0              | 0               |
| CASES                                | 0              | 0           | 2          | 0              | 0               |
| PERSONS                              | 0              | 0           | 2          | 0              | 0               |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$136      | \$0            | \$0             |
| CASES CLOSED                         | 0              | 0           | 0          | 0              | 0               |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |             |            |                |                 |
| APPLICATIONS RECEIVED                | 0              | 0           | 2          | 1              | 0               |
| APPLICATIONS APPROVED                | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS REJECTED                | 0              | 0           | 1          | 1              | 0               |
| APPLICATIONS PENDING                 | 0              | 0           | 6          | 2              | 0               |
| PERSONS                              | 3              | 0           | 6          | 10             | 3               |
| TOTAL PAYMENTS                       | \$1,058        | \$0         | \$1,740    | \$3,895        | \$948           |
| CASES CLOSED                         | 0              | 0           | 0          | 0              | 0               |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NE<br>CALLAWAY | NE<br>CLARK | NE<br>COLE | NE<br>FRANKLIN | NE<br>GASCONADE |
|-------------------------------|----------------|-------------|------------|----------------|-----------------|
| <b>*** BLIND PENSION</b>      |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 0              | 0           | 2          | 3              | 0               |
| APPLICATIONS APPROVED         | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS REJECTED         | 0              | 0           | 1          | 1              | 0               |
| APPLICATIONS PENDING          | 0              | 0           | 6          | 4              | 0               |
| PERSONS                       | 13             | 3           | 30         | 38             | 7               |
| TOTAL PAYMENTS                | \$6,227        | \$1,437     | \$14,370   | \$18,202       | \$3,353         |
| CASES CLOSED                  | 0              | 0           | 0          | 0              | 0               |
| <b>*** MEDICAL ASSISTANCE</b> |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 48             | 7           | 75         | 116            | 25              |
| APPLICATIONS APPROVED         | 32             | 2           | 40         | 79             | 19              |
| APPLICATIONS REJECTED         | 12             | 3           | 18         | 55             | 17              |
| APPLICATIONS PENDING          | 80             | 10          | 165        | 127            | 35              |
| SPENDDOWN PERSONS             | 94             | 24          | 84         | 147            | 25              |
| NON-SPENDDOWN PERSONS         | 880            | 242         | 1,206      | 1,577          | 341             |
| MA-WD NON-PREMIUM PERSONS     | 102            | 11          | 298        | 213            | 60              |
| MA-WD PREMIUM PERSONS         | 21             | 3           | 24         | 45             | 12              |
| CASES CLOSED                  | 20             | 2           | 19         | 45             | 6               |
| <b>*** MACC</b>               |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS APPROVED         | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS REJECTED         | 0              | 0           | 0          | 0              | 0               |
| APPLICATIONS PENDING          | 0              | 0           | 0          | 0              | 0               |
| PERSONS                       | 16             | 1           | 10         | 7              | 0               |
| CASES CLOSED                  | 0              | 0           | 0          | 0              | 0               |
| <b>*** NURSING CARE</b>       |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 2              | 0           | 5          | 5              | 1               |
| APPLICATIONS APPROVED         | 4              | 0           | 2          | 0              | 0               |
| APPLICATIONS REJECTED         | 0              | 0           | 2          | 2              | 0               |
| APPLICATIONS PENDING          | 1              | 0           | 4          | 5              | 1               |
| PERSONS                       | 74             | 2           | 97         | 77             | 15              |
| RCF-II                        | 67             | 2           | 70         | 58             | 4               |
| RCF-I                         | 7              | 0           | 24         | 16             | 11              |
| SNF-ICF                       | 0              | 0           | 3          | 3              | 0               |
| TOTAL PAYMENTS                | \$19,023       | \$584       | \$22,712   | \$19,908       | \$2,884         |
| RCF-II                        | \$17,989       | \$584       | \$18,510   | \$16,601       | \$1,168         |
| RCF-I                         | \$1,034        | \$0         | \$3,226    | \$2,469        | \$1,716         |
| SNF/ICF                       | \$0            | \$0         | \$976      | \$838          | \$0             |
| CASES CLOSED                  | 1              | 0           | 4          | 0              | 0               |
| <b>*** SSI ONLY</b>           | 0              | 1           | 1          | 3              | 2               |
| <b>*** SSI-SP</b>             |                |             |            |                |                 |
| PERSONS                       | 1              | 0           | 1          | 2              | 1               |
| TOTAL PAYMENTS                | \$20           | \$0         | \$39       | \$147          | \$27            |
| <b>*** SP ONLY</b>            |                |             |            |                |                 |
| PERSONS                       | 0              | 0           | 1          | 0              | 0               |
| TOTAL PAYMENTS                | \$0            | \$0         | \$10       | \$0            | \$0             |
| <b>*** QMB</b>                |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 5              | 0           | 8          | 21             | 5               |
| APPLICATIONS APPROVED         | 3              | 0           | 2          | 9              | 3               |
| APPLICATIONS REJECTED         | 0              | 0           | 7          | 12             | 2               |
| APPLICATIONS PENDING          | 3              | 0           | 8          | 8              | 1               |
| PERSONS                       | 45             | 4           | 33         | 85             | 16              |
| CASES CLOSED                  | 2              | 0           | 1          | 6              | 0               |
| <b>*** SLMB</b>               |                |             |            |                |                 |
| APPLICATIONS RECEIVED         | 5              | 0           | 4          | 12             | 0               |
| APPLICATIONS APPROVED         | 0              | 0           | 1          | 5              | 0               |
| APPLICATIONS REJECTED         | 3              | 0           | 2          | 9              | 0               |
| APPLICATIONS PENDING          | 2              | 0           | 4          | 5              | 0               |
| PERSONS                       | 52             | 14          | 37         | 146            | 19              |
| CASES CLOSED                  | 1              | 0           | 1          | 2              | 0               |
| <b>*** VENDOR CASES</b>       |                |             |            |                |                 |
| PERSONS                       | 165            | 49          | 242        | 482            | 178             |
| CASES CLOSED                  | 10             | 1           | 12         | 14             | 2               |
| <b>*** PE FOR KIDS</b>        |                |             |            |                |                 |
| PERSONS                       | 5              | 0           | 0          | 0              | 0               |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NE<br>HOWARD | NE<br>KNOX | NE<br>LEWIS | NE<br>LINCOLN | NE<br>MACON |
|--------------------------------------|--------------|------------|-------------|---------------|-------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |            |             |               |             |
| APPLICATIONS RECEIVED                | 5            | 3          | 21          | 150           | 20          |
| APPLICATIONS APPROVED                | 8            | 5          | 21          | 107           | 15          |
| APPLICATIONS REJECTED                | 1            | 0          | 1           | 37            | 2           |
| APPLICATIONS PENDING                 | 1            | 1          | 6           | 58            | 5           |
| <b>MC+</b>                           |              |            |             |               |             |
| FAMILIES                             | 247          | 98         | 206         | 749           | 372         |
| NON-CHIP POVERTY CHILDREN            | 216          | 90         | 179         | 675           | 352         |
| CHIP NO COST CHILDREN                | 164          | 57         | 133         | 512           | 219         |
| CHIP CO-PAY CHILDREN                 | 47           | 19         | 26          | 138           | 59          |
| CHIP PREMIUM CHILDREN                | 3            | 6          | 3           | 27            | 6           |
| <b>MAF</b>                           |              |            |             |               |             |
| FAMILIES                             | 229          | 111        | 200         | 1,097         | 291         |
| PARENTS/CARETAKERS                   | 270          | 136        | 247         | 1,223         | 326         |
| CHILDREN                             | 438          | 213        | 365         | 2,195         | 575         |
| <b>TMA</b>                           |              |            |             |               |             |
| FAMILIES                             | 27           | 8          | 31          | 184           | 65          |
| PARENTS/CARETAKERS                   | 36           | 13         | 48          | 263           | 88          |
| CHILDREN                             | 57           | 16         | 69          | 342           | 105         |
| <b>EXTENDED TMA</b>                  |              |            |             |               |             |
| FAMILIES                             | 11           | 4          | 6           | 12            | 9           |
| PARENTS/CARETAKERS                   | 14           | 4          | 6           | 14            | 13          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |            |             |               |             |
| FAMILIES                             | 514          | 221        | 443         | 2,042         | 737         |
| PARENTS/CARETAKERS                   | 320          | 153        | 301         | 1,500         | 427         |
| CHILDREN                             | 925          | 401        | 775         | 3,889         | 1,316       |
| CASES CLOSED                         | 21           | 7          | 41          | 111           | 38          |
| <b>*** NEWBORNS</b>                  | 19           | 16         | 26          | 82            | 58          |
| <b>*** BCCT</b>                      |              |            |             |               |             |
| PERSONS                              | 0            | 0          | 1           | 4             | 0           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0          | 0           | 0             | 0           |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |            |             |               |             |
| APPLICATIONS RECEIVED                | 8            | 4          | 7           | 32            | 10          |
| APPLICATIONS APPROVED                | 3            | 1          | 6           | 25            | 6           |
| APPLICATIONS REJECTED                | 3            | 0          | 2           | 9             | 3           |
| APPLICATIONS PENDING                 | 3            | 3          | 2           | 6             | 2           |
| MC+ FOR PREGNANT WOMEN               | 32           | 18         | 28          | 106           | 64          |
| EXTENDED WOMEN'S HEALTH              | 9            | 10         | 17          | 63            | 34          |
| <b>*** GR-CASH</b>                   |              |            |             |               |             |
| APPLICATIONS RECEIVED                | 1            | 1          | 8           | 3             | 6           |
| APPLICATIONS APPROVED                | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED                | 2            | 1          | 7           | 4             | 6           |
| APPLICATIONS PENDING                 | 2            | 1          | 9           | 4             | 8           |
| CASES                                | 3            | 1          | 7           | 10            | 14          |
| PERSONS                              | 3            | 1          | 7           | 10            | 14          |
| TOTAL PAYMENTS                       | \$0          | \$0        | \$0         | \$0           | \$0         |
| CASES CLOSED                         | 1            | 1          | 2           | 1             | 3           |
| MA-GR PERSONS                        | 4            | 2          | 15          | 24            | 20          |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0        | \$0         | \$0           | \$0         |
| <b>*** REFUGEE</b>                   |              |            |             |               |             |
| APPLICATIONS RECEIVED                | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS APPROVED                | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED                | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING                 | 0            | 0          | 0           | 0             | 0           |
| CASES                                | 0            | 0          | 0           | 0             | 0           |
| PERSONS                              | 0            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                       | \$0          | \$0        | \$0         | \$0           | \$0         |
| CASES CLOSED                         | 0            | 0          | 0           | 0             | 0           |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |            |             |               |             |
| APPLICATIONS RECEIVED                | 2            | 0          | 0           | 0             | 1           |
| APPLICATIONS APPROVED                | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED                | 1            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING                 | 1            | 0          | 0           | 1             | 1           |
| PERSONS                              | 1            | 0          | 3           | 3             | 5           |
| TOTAL PAYMENTS                       | \$103        | \$0        | \$599       | \$1,190       | \$1,597     |
| CASES CLOSED                         | 0            | 0          | 0           | 0             | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NE<br>HOWARD | NE<br>KNOX | NE<br>LEWIS | NE<br>LINCOLN | NE<br>MACON |
|-------------------------------|--------------|------------|-------------|---------------|-------------|
| <b>*** BLIND PENSION</b>      |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 2            | 0          | 0           | 1             | 1           |
| APPLICATIONS APPROVED         | 1            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED         | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING          | 1            | 0          | 0           | 2             | 1           |
| PERSONS                       | 5            | 1          | 3           | 13            | 15          |
| TOTAL PAYMENTS                | \$2,395      | \$479      | \$1,437     | \$6,227       | \$7,185     |
| CASES CLOSED                  | 0            | 0          | 0           | 0             | 0           |
| <b>*** MEDICAL ASSISTANCE</b> |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 11           | 10         | 26          | 42            | 29          |
| APPLICATIONS APPROVED         | 5            | 3          | 11          | 25            | 15          |
| APPLICATIONS REJECTED         | 8            | 4          | 9           | 20            | 4           |
| APPLICATIONS PENDING          | 15           | 16         | 19          | 47            | 29          |
| SPENDDOWN PERSONS             | 26           | 20         | 22          | 108           | 38          |
| NON-SPENDDOWN PERSONS         | 314          | 148        | 256         | 748           | 439         |
| MA-WD NON-PREMIUM PERSONS     | 31           | 16         | 25          | 68            | 71          |
| MA-WD PREMIUM PERSONS         | 9            | 2          | 5           | 15            | 15          |
| CASES CLOSED                  | 5            | 0          | 8           | 24            | 8           |
| <b>*** MACC</b>               |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 0            | 0          | 0           | 0             | 7           |
| APPLICATIONS APPROVED         | 0            | 0          | 0           | 0             | 4           |
| APPLICATIONS REJECTED         | 0            | 0          | 0           | 0             | 2           |
| APPLICATIONS PENDING          | 0            | 0          | 0           | 0             | 1           |
| PERSONS                       | 0            | 0          | 0           | 0             | 0           |
| CASES CLOSED                  | 0            | 0          | 0           | 0             | 0           |
| <b>*** NURSING CARE</b>       |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 0            | 1          | 0           | 2             | 2           |
| APPLICATIONS APPROVED         | 2            | 1          | 0           | 2             | 1           |
| APPLICATIONS REJECTED         | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING          | 0            | 0          | 0           | 1             | 1           |
| PERSONS                       | 42           | 26         | 7           | 118           | 8           |
| RCF-II                        | 36           | 25         | 5           | 84            | 7           |
| RCF-I                         | 6            | 1          | 2           | 34            | 1           |
| SNF-ICF                       | 0            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                | \$10,366     | \$6,855    | \$1,709     | \$26,501      | \$2,190     |
| RCF-II                        | \$9,430      | \$6,771    | \$1,397     | \$21,653      | \$2,034     |
| RCF-I                         | \$936        | \$84       | \$312       | \$4,848       | \$156       |
| SNF/ICF                       | \$0          | \$0        | \$0         | \$0           | \$0         |
| CASES CLOSED                  | 0            | 0          | 0           | 1             | 0           |
| <b>*** SSI ONLY</b>           | 3            | 2          | 2           | 3             | 0           |
| <b>*** SSI-SP</b>             |              |            |             |               |             |
| PERSONS                       | 3            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                | \$134        | \$0        | \$0         | \$0           | \$0         |
| <b>*** SP ONLY</b>            |              |            |             |               |             |
| PERSONS                       | 0            | 1          | 0           | 0             | 1           |
| TOTAL PAYMENTS                | \$0          | \$54       | \$0         | \$0           | \$2         |
| <b>*** QMB</b>                |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 4            | 0          | 6           | 11            | 8           |
| APPLICATIONS APPROVED         | 1            | 0          | 3           | 9             | 3           |
| APPLICATIONS REJECTED         | 1            | 0          | 2           | 3             | 2           |
| APPLICATIONS PENDING          | 2            | 0          | 3           | 1             | 5           |
| PERSONS                       | 12           | 3          | 14          | 22            | 13          |
| CASES CLOSED                  | 0            | 0          | 0           | 1             | 1           |
| <b>*** SLMB</b>               |              |            |             |               |             |
| APPLICATIONS RECEIVED         | 0            | 0          | 6           | 0             | 7           |
| APPLICATIONS APPROVED         | 0            | 0          | 2           | 0             | 1           |
| APPLICATIONS REJECTED         | 0            | 0          | 3           | 0             | 4           |
| APPLICATIONS PENDING          | 0            | 1          | 2           | 0             | 4           |
| PERSONS                       | 16           | 14         | 9           | 35            | 27          |
| CASES CLOSED                  | 1            | 0          | 1           | 1             | 0           |
| <b>*** VENDOR CASES</b>       |              |            |             |               |             |
| PERSONS                       | 62           | 22         | 102         | 168           | 166         |
| CASES CLOSED                  | 3            | 0          | 4           | 5             | 4           |
| <b>*** PE FOR KIDS</b>        |              |            |             |               |             |
| PERSONS                       | 0            | 0          | 0           | 0             | 1           |

**TABLE 8  
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NE<br>MARION | NE<br>MONROE | NE<br>MONTGOMERY | NE<br>OSAGE | NE<br>PIKE |
|--------------------------------------|--------------|--------------|------------------|-------------|------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |              |                  |             |            |
| APPLICATIONS RECEIVED                | 57           | 19           | 25               | 10          | 34         |
| APPLICATIONS APPROVED                | 45           | 14           | 16               | 8           | 31         |
| APPLICATIONS REJECTED                | 10           | 10           | 6                | 1           | 4          |
| APPLICATIONS PENDING                 | 17           | 6            | 8                | 4           | 5          |
| <b>MC+</b>                           |              |              |                  |             |            |
| FAMILIES                             | 680          | 202          | 316              | 172         | 382        |
| NON-CHIP POVERTY CHILDREN            | 678          | 185          | 235              | 136         | 342        |
| CHIP NO COST CHILDREN                | 373          | 147          | 241              | 113         | 241        |
| CHIP CO-PAY CHILDREN                 | 82           | 38           | 60               | 33          | 66         |
| CHIP PREMIUM CHILDREN                | 20           | 9            | 9                | 4           | 7          |
| <b>MAF</b>                           |              |              |                  |             |            |
| FAMILIES                             | 833          | 160          | 234              | 220         | 578        |
| PARENTS/CARETAKERS                   | 906          | 182          | 262              | 301         | 597        |
| CHILDREN                             | 1,613        | 344          | 454              | 457         | 1,136      |
| <b>TMA</b>                           |              |              |                  |             |            |
| FAMILIES                             | 127          | 26           | 52               | 21          | 65         |
| PARENTS/CARETAKERS                   | 171          | 32           | 80               | 19          | 87         |
| CHILDREN                             | 237          | 42           | 104              | 41          | 103        |
| <b>EXTENDED TMA</b>                  |              |              |                  |             |            |
| FAMILIES                             | 23           | 2            | 9                | 1           | 1          |
| PARENTS/CARETAKERS                   | 30           | 4            | 12               | 1           | 2          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |              |                  |             |            |
| FAMILIES                             | 1,663        | 390          | 611              | 414         | 1,026      |
| PARENTS/CARETAKERS                   | 1,107        | 218          | 354              | 321         | 686        |
| CHILDREN                             | 3,003        | 765          | 1,103            | 784         | 1,895      |
| CASES CLOSED                         | 79           | 36           | 35               | 16          | 86         |
| <b>*** NEWBORNS</b>                  | 62           | 11           | 46               | 10          | 18         |
| <b>*** BCCT</b>                      |              |              |                  |             |            |
| PERSONS                              | 0            | 0            | 1                | 0           | 0          |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0            | 0                | 0           | 0          |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |              |                  |             |            |
| APPLICATIONS RECEIVED                | 21           | 3            | 11               | 2           | 11         |
| APPLICATIONS APPROVED                | 20           | 3            | 8                | 4           | 8          |
| APPLICATIONS REJECTED                | 4            | 0            | 3                | 0           | 2          |
| APPLICATIONS PENDING                 | 5            | 0            | 4                | 1           | 1          |
| MC+ FOR PREGNANT WOMEN               | 122          | 29           | 40               | 25          | 41         |
| EXTENDED WOMEN'S HEALTH              | 54           | 14           | 31               | 6           | 30         |
| <b>*** GR-CASH</b>                   |              |              |                  |             |            |
| APPLICATIONS RECEIVED                | 13           | 0            | 6                | 5           | 5          |
| APPLICATIONS APPROVED                | 1            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED                | 10           | 0            | 3                | 2           | 2          |
| APPLICATIONS PENDING                 | 18           | 1            | 12               | 9           | 8          |
| CASES                                | 22           | 1            | 10               | 10          | 7          |
| PERSONS                              | 22           | 1            | 10               | 10          | 7          |
| TOTAL PAYMENTS                       | \$0          | \$0          | \$0              | \$0         | \$0        |
| CASES CLOSED                         | 3            | 0            | 1                | 0           | 0          |
| MA-GR PERSONS                        | 37           | 3            | 13               | 6           | 10         |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0          | \$0              | \$0         | \$0        |
| <b>*** REFUGEE</b>                   |              |              |                  |             |            |
| APPLICATIONS RECEIVED                | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS APPROVED                | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED                | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING                 | 0            | 0            | 0                | 0           | 0          |
| CASES                                | 0            | 0            | 0                | 0           | 0          |
| PERSONS                              | 0            | 0            | 0                | 0           | 0          |
| TOTAL PAYMENTS                       | \$0          | \$0          | \$0              | \$0         | \$0        |
| CASES CLOSED                         | 0            | 0            | 0                | 0           | 0          |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |              |                  |             |            |
| APPLICATIONS RECEIVED                | 1            | 0            | 1                | 0           | 0          |
| APPLICATIONS APPROVED                | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED                | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING                 | 3            | 2            | 2                | 0           | 1          |
| PERSONS                              | 9            | 1            | 1                | 1           | 5          |
| TOTAL PAYMENTS                       | \$3,638      | \$470        | \$385            | \$386       | \$1,582    |
| CASES CLOSED                         | 0            | 0            | 0                | 0           | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NE<br>MARION | NE<br>MONROE | NE<br>MONTGOMERY | NE<br>OSAGE | NE<br>PIKE |
|-------------------------------|--------------|--------------|------------------|-------------|------------|
| <b>*** BLIND PENSION</b>      |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 2            | 0            | 1                | 0           | 0          |
| APPLICATIONS APPROVED         | 1            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED         | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING          | 4            | 2            | 2                | 0           | 1          |
| PERSONS                       | 14           | 4            | 4                | 2           | 14         |
| TOTAL PAYMENTS                | \$6,706      | \$1,916      | \$1,916          | \$958       | \$6,706    |
| CASES CLOSED                  | 0            | 0            | 0                | 0           | 0          |
| <b>*** MEDICAL ASSISTANCE</b> |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 72           | 17           | 21               | 13          | 33         |
| APPLICATIONS APPROVED         | 53           | 13           | 9                | 10          | 13         |
| APPLICATIONS REJECTED         | 21           | 7            | 5                | 2           | 16         |
| APPLICATIONS PENDING          | 58           | 17           | 28               | 19          | 41         |
| SPENDDOWN PERSONS             | 129          | 30           | 32               | 30          | 67         |
| NON-SPENDDOWN PERSONS         | 1,055        | 239          | 339              | 224         | 555        |
| MA-WD NON-PREMIUM PERSONS     | 65           | 37           | 43               | 17          | 45         |
| MA-WD PREMIUM PERSONS         | 17           | 8            | 5                | 9           | 4          |
| CASES CLOSED                  | 23           | 8            | 2                | 3           | 20         |
| <b>*** MACC</b>               |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 0            | 0            | 1                | 0           | 0          |
| APPLICATIONS APPROVED         | 0            | 0            | 1                | 0           | 0          |
| APPLICATIONS REJECTED         | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING          | 0            | 0            | 0                | 0           | 0          |
| PERSONS                       | 0            | 0            | 0                | 0           | 1          |
| CASES CLOSED                  | 0            | 0            | 0                | 0           | 0          |
| <b>*** NURSING CARE</b>       |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 5            | 1            | 0                | 0           | 1          |
| APPLICATIONS APPROVED         | 6            | 0            | 0                | 0           | 1          |
| APPLICATIONS REJECTED         | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING          | 0            | 1            | 0                | 0           | 0          |
| PERSONS                       | 125          | 23           | 22               | 16          | 23         |
| RCF-II                        | 76           | 8            | 19               | 7           | 22         |
| RCF-I                         | 49           | 5            | 3                | 9           | 1          |
| SNF-ICF                       | 0            | 10           | 0                | 0           | 0          |
| TOTAL PAYMENTS                | \$27,575     | \$6,410      | \$5,561          | \$3,081     | \$6,361    |
| RCF-II                        | \$20,971     | \$1,901      | \$5,113          | \$1,772     | \$6,205    |
| RCF-I                         | \$6,604      | \$621        | \$448            | \$1,309     | \$156      |
| SNF/ICF                       | \$0          | \$3,888      | \$0              | \$0         | \$0        |
| CASES CLOSED                  | 4            | 1            | 0                | 1           | 1          |
| <b>*** SSI ONLY</b>           | 9            | 1            | 1                | 0           | 4          |
| <b>*** SSI-SP</b>             |              |              |                  |             |            |
| PERSONS                       | 4            | 0            | 0                | 0           | 2          |
| TOTAL PAYMENTS                | \$184        | \$0          | \$0              | \$0         | \$38       |
| <b>*** SP ONLY</b>            |              |              |                  |             |            |
| PERSONS                       | 1            | 0            | 1                | 0           | 1          |
| TOTAL PAYMENTS                | \$67         | \$0          | \$18             | \$0         | \$9        |
| <b>*** QMB</b>                |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 12           | 2            | 0                | 0           | 9          |
| APPLICATIONS APPROVED         | 7            | 1            | 2                | 0           | 3          |
| APPLICATIONS REJECTED         | 4            | 0            | 0                | 0           | 4          |
| APPLICATIONS PENDING          | 3            | 1            | 1                | 0           | 2          |
| PERSONS                       | 32           | 8            | 13               | 8           | 16         |
| CASES CLOSED                  | 3            | 2            | 0                | 1           | 0          |
| <b>*** SLMB</b>               |              |              |                  |             |            |
| APPLICATIONS RECEIVED         | 10           | 0            | 0                | 1           | 5          |
| APPLICATIONS APPROVED         | 2            | 0            | 0                | 0           | 2          |
| APPLICATIONS REJECTED         | 4            | 0            | 0                | 0           | 2          |
| APPLICATIONS PENDING          | 3            | 0            | 1                | 1           | 1          |
| PERSONS                       | 55           | 17           | 10               | 11          | 22         |
| CASES CLOSED                  | 5            | 3            | 0                | 0           | 2          |
| <b>*** VENDOR CASES</b>       |              |              |                  |             |            |
| PERSONS                       | 352          | 35           | 163              | 74          | 112        |
| CASES CLOSED                  | 12           | 2            | 7                | 1           | 6          |
| <b>*** PE FOR KIDS</b>        |              |              |                  |             |            |
| PERSONS                       | 0            | 0            | 0                | 0           | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NE<br>RALLS | NE<br>RANDOLPH | NE<br>SCHUYLER | NE<br>SCOTLAND | NE<br>SHELBY |
|--------------------------------------|-------------|----------------|----------------|----------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |             |                |                |                |              |
| APPLICATIONS RECEIVED                | 25          | 51             | 8              | 12             | 14           |
| APPLICATIONS APPROVED                | 19          | 41             | 4              | 5              | 12           |
| APPLICATIONS REJECTED                | 4           | 9              | 0              | 0              | 0            |
| APPLICATIONS PENDING                 | 5           | 13             | 6              | 7              | 5            |
| <b>MC+</b>                           |             |                |                |                |              |
| FAMILIES                             | 176         | 566            | 109            | 115            | 177          |
| NON-CHIP POVERTY CHILDREN            | 141         | 571            | 102            | 101            | 146          |
| CHIP NO COST CHILDREN                | 126         | 330            | 92             | 81             | 106          |
| CHIP CO-PAY CHILDREN                 | 28          | 79             | 19             | 12             | 39           |
| CHIP PREMIUM CHILDREN                | 2           | 8              | 0              | 8              | 5            |
| <b>MAF</b>                           |             |                |                |                |              |
| FAMILIES                             | 173         | 911            | 135            | 71             | 149          |
| PARENTS/CARETAKERS                   | 195         | 985            | 154            | 93             | 173          |
| CHILDREN                             | 341         | 1,763          | 245            | 147            | 294          |
| <b>TMA</b>                           |             |                |                |                |              |
| FAMILIES                             | 40          | 56             | 9              | 22             | 30           |
| PARENTS/CARETAKERS                   | 58          | 75             | 13             | 33             | 48           |
| CHILDREN                             | 78          | 102            | 16             | 35             | 67           |
| <b>EXTENDED TMA</b>                  |             |                |                |                |              |
| FAMILIES                             | 7           | 9              | 5              | 3              | 6            |
| PARENTS/CARETAKERS                   | 13          | 11             | 10             | 5              | 9            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |             |                |                |                |              |
| FAMILIES                             | 396         | 1,542          | 258            | 211            | 362          |
| PARENTS/CARETAKERS                   | 266         | 1,071          | 177            | 131            | 230          |
| CHILDREN                             | 716         | 2,853          | 474            | 384            | 657          |
| CASES CLOSED                         | 28          | 47             | 8              | 10             | 26           |
| <b>*** NEWBORNS</b>                  | 21          | 115            | 5              | 13             | 19           |
| <b>*** BCCT</b>                      |             |                |                |                |              |
| PERSONS                              | 1           | 2              | 0              | 0              | 2            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0           | 1              | 0              | 0              | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |             |                |                |                |              |
| APPLICATIONS RECEIVED                | 6           | 17             | 1              | 2              | 2            |
| APPLICATIONS APPROVED                | 6           | 15             | 1              | 2              | 2            |
| APPLICATIONS REJECTED                | 0           | 4              | 0              | 0              | 1            |
| APPLICATIONS PENDING                 | 0           | 1              | 0              | 0              | 1            |
| MC+ FOR PREGNANT WOMEN               | 29          | 115            | 18             | 13             | 20           |
| EXTENDED WOMEN'S HEALTH              | 13          | 82             | 4              | 6              | 10           |
| <b>*** GR-CASH</b>                   |             |                |                |                |              |
| APPLICATIONS RECEIVED                | 4           | 9              | 1              | 0              | 1            |
| APPLICATIONS APPROVED                | 0           | 2              | 0              | 0              | 1            |
| APPLICATIONS REJECTED                | 3           | 11             | 2              | 1              | 1            |
| APPLICATIONS PENDING                 | 4           | 11             | 1              | 1              | 2            |
| CASES                                | 5           | 18             | 5              | 2              | 4            |
| PERSONS                              | 5           | 18             | 5              | 2              | 4            |
| TOTAL PAYMENTS                       | \$0         | \$0            | \$0            | \$0            | \$0          |
| CASES CLOSED                         | 1           | 0              | 0              | 1              | 0            |
| MA-GR PERSONS                        | 3           | 46             | 8              | 5              | 7            |
| MA-GR TOTAL PAYMENTS                 | \$0         | \$0            | \$0            | \$0            | \$0          |
| <b>*** REFUGEE</b>                   |             |                |                |                |              |
| APPLICATIONS RECEIVED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS APPROVED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS REJECTED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING                 | 0           | 0              | 0              | 0              | 0            |
| CASES                                | 0           | 0              | 0              | 0              | 0            |
| PERSONS                              | 0           | 0              | 0              | 0              | 0            |
| TOTAL PAYMENTS                       | \$0         | \$0            | \$0            | \$0            | \$0          |
| CASES CLOSED                         | 0           | 0              | 0              | 0              | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |             |                |                |                |              |
| APPLICATIONS RECEIVED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS APPROVED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS REJECTED                | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING                 | 0           | 0              | 0              | 0              | 0            |
| PERSONS                              | 1           | 3              | 0              | 0              | 0            |
| TOTAL PAYMENTS                       | \$471       | \$1,348        | \$0            | \$0            | \$0          |
| CASES CLOSED                         | 0           | 0              | 0              | 0              | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NE<br>RALLS | NE<br>RANDOLPH | NE<br>SCHUYLER | NE<br>SCOTLAND | NE<br>SHELBY |
|-------------------------------|-------------|----------------|----------------|----------------|--------------|
| <b>*** BLIND PENSION</b>      |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS APPROVED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS REJECTED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING          | 0           | 0              | 0              | 0              | 0            |
| PERSONS                       | 2           | 19             | 0              | 2              | 1            |
| TOTAL PAYMENTS                | \$958       | \$9,101        | \$0            | \$958          | \$479        |
| CASES CLOSED                  | 0           | 0              | 0              | 0              | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 12          | 53             | 3              | 11             | 8            |
| APPLICATIONS APPROVED         | 9           | 33             | 5              | 6              | 4            |
| APPLICATIONS REJECTED         | 5           | 31             | 4              | 6              | 7            |
| APPLICATIONS PENDING          | 15          | 50             | 4              | 5              | 12           |
| SPENDDOWN PERSONS             | 26          | 62             | 16             | 15             | 16           |
| NON-SPENDDOWN PERSONS         | 241         | 962            | 204            | 150            | 233          |
| MA-WD NON-PREMIUM PERSONS     | 20          | 118            | 9              | 25             | 20           |
| MA-WD PREMIUM PERSONS         | 7           | 18             | 0              | 2              | 3            |
| CASES CLOSED                  | 6           | 13             | 1              | 1              | 1            |
| <b>*** MACC</b>               |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS APPROVED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS REJECTED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING          | 0           | 0              | 0              | 0              | 0            |
| PERSONS                       | 0           | 0              | 0              | 0              | 1            |
| CASES CLOSED                  | 0           | 0              | 0              | 0              | 0            |
| <b>*** NURSING CARE</b>       |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 0           | 3              | 0              | 0              | 0            |
| APPLICATIONS APPROVED         | 1           | 3              | 0              | 0              | 0            |
| APPLICATIONS REJECTED         | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING          | 0           | 2              | 0              | 0              | 0            |
| PERSONS                       | 16          | 54             | 1              | 1              | 4            |
| RCF-II                        | 9           | 40             | 1              | 1              | 0            |
| RCF-I                         | 2           | 14             | 0              | 0              | 4            |
| SNF-ICF                       | 5           | 0              | 0              | 0              | 0            |
| TOTAL PAYMENTS                | \$4,525     | \$13,154       | \$292          | \$140          | \$624        |
| RCF-II                        | \$2,283     | \$10,979       | \$292          | \$140          | \$0          |
| RCF-I                         | \$292       | \$2,175        | \$0            | \$0            | \$624        |
| SNF/ICF                       | \$1,950     | \$0            | \$0            | \$0            | \$0          |
| CASES CLOSED                  | 0           | 3              | 0              | 0              | 0            |
| <b>*** SSI ONLY</b>           | 0           | 2              | 0              | 0              | 1            |
| <b>*** SSI-SP</b>             |             |                |                |                |              |
| PERSONS                       | 0           | 1              | 0              | 0              | 0            |
| TOTAL PAYMENTS                | \$0         | \$11           | \$0            | \$0            | \$0          |
| <b>*** SP ONLY</b>            |             |                |                |                |              |
| PERSONS                       | 0           | 0              | 0              | 0              | 0            |
| TOTAL PAYMENTS                | \$0         | \$0            | \$0            | \$0            | \$0          |
| <b>*** QMB</b>                |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 0           | 6              | 0              | 1              | 5            |
| APPLICATIONS APPROVED         | 1           | 2              | 1              | 0              | 1            |
| APPLICATIONS REJECTED         | 0           | 5              | 2              | 1              | 1            |
| APPLICATIONS PENDING          | 0           | 1              | 0              | 0              | 5            |
| PERSONS                       | 4           | 18             | 2              | 4              | 7            |
| CASES CLOSED                  | 1           | 1              | 0              | 1              | 0            |
| <b>*** SLMB</b>               |             |                |                |                |              |
| APPLICATIONS RECEIVED         | 1           | 3              | 1              | 0              | 5            |
| APPLICATIONS APPROVED         | 1           | 1              | 1              | 0              | 0            |
| APPLICATIONS REJECTED         | 0           | 2              | 0              | 0              | 1            |
| APPLICATIONS PENDING          | 0           | 1              | 0              | 0              | 5            |
| PERSONS                       | 13          | 32             | 6              | 5              | 13           |
| CASES CLOSED                  | 0           | 0              | 0              | 1              | 2            |
| <b>*** VENDOR CASES</b>       |             |                |                |                |              |
| PERSONS                       | 26          | 218            | 29             | 55             | 60           |
| CASES CLOSED                  | 2           | 8              | 2              | 2              | 1            |
| <b>*** PE FOR KIDS</b>        |             |                |                |                |              |
| PERSONS                       | 0           | 0              | 0              | 0              | 0            |



**TABLE 8  
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | NE<br>WARREN | SE<br>BOLLINGER | SE<br>BUTLER | SE<br>CAPE GIRARDEAU | SE<br>CARTER |
|--------------------------------------|--------------|-----------------|--------------|----------------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |                 |              |                      |              |
| APPLICATIONS RECEIVED                | 40           | 30              | 126          | 118                  | 14           |
| APPLICATIONS APPROVED                | 36           | 27              | 85           | 60                   | 10           |
| APPLICATIONS REJECTED                | 6            | 3               | 29           | 20                   | 3            |
| APPLICATIONS PENDING                 | 9            | 8               | 36           | 65                   | 4            |
| <b>MC+</b>                           |              |                 |              |                      |              |
| FAMILIES                             | 369          | 338             | 1,150        | 1,010                | 222          |
| NON-CHIP POVERTY CHILDREN            | 317          | 267             | 971          | 809                  | 211          |
| CHIP NO COST CHILDREN                | 276          | 253             | 658          | 629                  | 146          |
| CHIP CO-PAY CHILDREN                 | 66           | 46              | 189          | 164                  | 39           |
| CHIP PREMIUM CHILDREN                | 8            | 21              | 25           | 46                   | 16           |
| <b>MAF</b>                           |              |                 |              |                      |              |
| FAMILIES                             | 540          | 393             | 1,594        | 1,757                | 266          |
| PARENTS/CARETAKERS                   | 576          | 459             | 1,732        | 1,789                | 327          |
| CHILDREN                             | 1,066        | 738             | 3,018        | 3,306                | 505          |
| <b>TMA</b>                           |              |                 |              |                      |              |
| FAMILIES                             | 79           | 63              | 230          | 176                  | 46           |
| PARENTS/CARETAKERS                   | 117          | 105             | 335          | 238                  | 76           |
| CHILDREN                             | 147          | 130             | 426          | 321                  | 89           |
| <b>EXTENDED TMA</b>                  |              |                 |              |                      |              |
| FAMILIES                             | 9            | 11              | 44           | 19                   | 7            |
| PARENTS/CARETAKERS                   | 12           | 13              | 61           | 23                   | 9            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |                 |              |                      |              |
| FAMILIES                             | 997          | 805             | 3,018        | 2,962                | 541          |
| PARENTS/CARETAKERS                   | 705          | 577             | 2,128        | 2,050                | 412          |
| CHILDREN                             | 1,880        | 1,455           | 5,287        | 5,275                | 1,006        |
| CASES CLOSED                         | 58           | 33              | 160          | 106                  | 23           |
| <b>*** NEWBORNS</b>                  | 55           | 36              | 128          | 153                  | 41           |
| <b>*** BCCT</b>                      |              |                 |              |                      |              |
| PERSONS                              | 0            | 1               | 10           | 5                    | 2            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0               | 0            | 0                    | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |                 |              |                      |              |
| APPLICATIONS RECEIVED                | 10           | 7               | 38           | 34                   | 9            |
| APPLICATIONS APPROVED                | 12           | 5               | 30           | 19                   | 4            |
| APPLICATIONS REJECTED                | 3            | 3               | 10           | 9                    | 1            |
| APPLICATIONS PENDING                 | 1            | 2               | 6            | 11                   | 4            |
| MC+ FOR PREGNANT WOMEN               | 74           | 43              | 187          | 217                  | 37           |
| EXTENDED WOMEN'S HEALTH              | 41           | 29              | 75           | 97                   | 14           |
| <b>*** GR-CASH</b>                   |              |                 |              |                      |              |
| APPLICATIONS RECEIVED                | 5            | 13              | 50           | 20                   | 3            |
| APPLICATIONS APPROVED                | 5            | 0               | 9            | 3                    | 2            |
| APPLICATIONS REJECTED                | 7            | 8               | 39           | 18                   | 8            |
| APPLICATIONS PENDING                 | 3            | 18              | 52           | 38                   | 10           |
| CASES                                | 16           | 14              | 49           | 33                   | 15           |
| PERSONS                              | 16           | 14              | 49           | 33                   | 15           |
| TOTAL PAYMENTS                       | \$0          | \$0             | \$0          | \$0                  | \$0          |
| CASES CLOSED                         | 4            | 1               | 4            | 2                    | 3            |
| MA-GR PERSONS                        | 9            | 20              | 73           | 32                   | 12           |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0             | \$0          | \$0                  | \$0          |
| <b>*** REFUGEE</b>                   |              |                 |              |                      |              |
| APPLICATIONS RECEIVED                | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS APPROVED                | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS REJECTED                | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS PENDING                 | 0            | 0               | 0            | 0                    | 0            |
| CASES                                | 0            | 0               | 0            | 0                    | 0            |
| PERSONS                              | 0            | 0               | 0            | 0                    | 0            |
| TOTAL PAYMENTS                       | \$0          | \$0             | \$0          | \$0                  | \$0          |
| CASES CLOSED                         | 0            | 0               | 0            | 0                    | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |                 |              |                      |              |
| APPLICATIONS RECEIVED                | 0            | 0               | 3            | 0                    | 1            |
| APPLICATIONS APPROVED                | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS REJECTED                | 0            | 0               | 2            | 0                    | 0            |
| APPLICATIONS PENDING                 | 0            | 0               | 4            | 1                    | 1            |
| PERSONS                              | 6            | 3               | 6            | 9                    | 1            |
| TOTAL PAYMENTS                       | \$2,084      | \$800           | \$2,184      | \$3,883              | \$479        |
| CASES CLOSED                         | 0            | 0               | 0            | 0                    | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | NE<br>WARREN | SE<br>BOLLINGER | SE<br>BUTLER | SE<br>CAPE GIRARDEAU | SE<br>CARTER |
|-------------------------------|--------------|-----------------|--------------|----------------------|--------------|
| <b>*** BLIND PENSION</b>      |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 2            | 0               | 3            | 2                    | 1            |
| APPLICATIONS APPROVED         | 0            | 0               | 1            | 0                    | 0            |
| APPLICATIONS REJECTED         | 0            | 0               | 3            | 0                    | 0            |
| APPLICATIONS PENDING          | 3            | 0               | 3            | 4                    | 1            |
| PERSONS                       | 12           | 4               | 26           | 28                   | 5            |
| TOTAL PAYMENTS                | \$5,739      | \$1,916         | \$12,454     | \$13,412             | \$2,395      |
| CASES CLOSED                  | 1            | 0               | 0            | 0                    | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 25           | 39              | 141          | 108                  | 22           |
| APPLICATIONS APPROVED         | 15           | 24              | 80           | 40                   | 14           |
| APPLICATIONS REJECTED         | 17           | 17              | 65           | 37                   | 12           |
| APPLICATIONS PENDING          | 26           | 45              | 92           | 174                  | 19           |
| SPENDDOWN PERSONS             | 69           | 60              | 174          | 151                  | 17           |
| NON-SPENDDOWN PERSONS         | 471          | 590             | 2,606        | 1,645                | 421          |
| MA-WD NON-PREMIUM PERSONS     | 51           | 39              | 410          | 126                  | 75           |
| MA-WD PREMIUM PERSONS         | 8            | 3               | 35           | 22                   | 9            |
| CASES CLOSED                  | 17           | 12              | 57           | 34                   | 2            |
| <b>*** MACC</b>               |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 12           | 0               | 6            | 0                    | 0            |
| APPLICATIONS APPROVED         | 11           | 0               | 3            | 0                    | 0            |
| APPLICATIONS REJECTED         | 1            | 0               | 3            | 0                    | 0            |
| APPLICATIONS PENDING          | 0            | 0               | 0            | 0                    | 0            |
| PERSONS                       | 1            | 0               | 32           | 23                   | 0            |
| CASES CLOSED                  | 0            | 0               | 0            | 0                    | 0            |
| <b>*** NURSING CARE</b>       |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 0            | 4               | 5            | 9                    | 0            |
| APPLICATIONS APPROVED         | 0            | 3               | 2            | 8                    | 0            |
| APPLICATIONS REJECTED         | 0            | 2               | 2            | 0                    | 0            |
| APPLICATIONS PENDING          | 0            | 5               | 3            | 9                    | 0            |
| PERSONS                       | 7            | 54              | 163          | 231                  | 27           |
| RCF-II                        | 3            | 36              | 102          | 212                  | 18           |
| RCF-I                         | 4            | 18              | 61           | 19                   | 9            |
| SNF-ICF                       | 0            | 0               | 0            | 0                    | 0            |
| TOTAL PAYMENTS                | \$1,416      | \$12,430        | \$37,953     | \$59,572             | \$6,660      |
| RCF-II                        | \$792        | \$10,127        | \$28,773     | \$56,813             | \$5,256      |
| RCF-I                         | \$624        | \$2,303         | \$9,180      | \$2,759              | \$1,404      |
| SNF/ICF                       | \$0          | \$0             | \$0          | \$0                  | \$0          |
| CASES CLOSED                  | 0            | 0               | 6            | 2                    | 1            |
| <b>*** SSI ONLY</b>           | 0            | 7               | 16           | 10                   | 2            |
| <b>*** SSI-SP</b>             |              |                 |              |                      |              |
| PERSONS                       | 9            | 0               | 10           | 4                    | 0            |
| TOTAL PAYMENTS                | \$475        | \$0             | \$294        | \$105                | \$0          |
| <b>*** SP ONLY</b>            |              |                 |              |                      |              |
| PERSONS                       | 0            | 0               | 1            | 1                    | 1            |
| TOTAL PAYMENTS                | \$0          | \$0             | \$116        | \$15                 | \$59         |
| <b>*** QMB</b>                |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 10           | 11              | 18           | 11                   | 10           |
| APPLICATIONS APPROVED         | 6            | 4               | 14           | 8                    | 3            |
| APPLICATIONS REJECTED         | 2            | 5               | 3            | 4                    | 2            |
| APPLICATIONS PENDING          | 2            | 10              | 3            | 8                    | 5            |
| PERSONS                       | 15           | 14              | 61           | 49                   | 14           |
| CASES CLOSED                  | 1            | 0               | 3            | 3                    | 0            |
| <b>*** SLMB</b>               |              |                 |              |                      |              |
| APPLICATIONS RECEIVED         | 5            | 7               | 10           | 7                    | 5            |
| APPLICATIONS APPROVED         | 1            | 1               | 6            | 2                    | 0            |
| APPLICATIONS REJECTED         | 2            | 7               | 3            | 1                    | 2            |
| APPLICATIONS PENDING          | 2            | 5               | 1            | 6                    | 3            |
| PERSONS                       | 41           | 36              | 110          | 107                  | 16           |
| CASES CLOSED                  | 2            | 3               | 2            | 4                    | 0            |
| <b>*** VENDOR CASES</b>       |              |                 |              |                      |              |
| PERSONS                       | 37           | 60              | 334          | 408                  | 31           |
| CASES CLOSED                  | 2            | 0               | 18           | 3                    | 0            |
| <b>*** PE FOR KIDS</b>        |              |                 |              |                      |              |
| PERSONS                       | 0            | 0               | 0            | 0                    | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SE<br>CRAWFORD | SE<br>DENT | SE<br>DUNKLIN | SE<br>HOWELL | SE<br>IRON |
|--------------------------------------|----------------|------------|---------------|--------------|------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |            |               |              |            |
| APPLICATIONS RECEIVED                | 48             | 28         | 119           | 85           | 28         |
| APPLICATIONS APPROVED                | 46             | 29         | 98            | 58           | 23         |
| APPLICATIONS REJECTED                | 11             | 2          | 17            | 16           | 2          |
| APPLICATIONS PENDING                 | 21             | 5          | 48            | 41           | 10         |
| <b>MC+</b>                           |                |            |               |              |            |
| FAMILIES                             | 611            | 478        | 1,023         | 1,150        | 314        |
| NON-CHIP POVERTY CHILDREN            | 521            | 389        | 990           | 966          | 290        |
| CHIP NO COST CHILDREN                | 427            | 315        | 509           | 830          | 169        |
| CHIP CO-PAY CHILDREN                 | 98             | 103        | 99            | 169          | 51         |
| CHIP PREMIUM CHILDREN                | 27             | 16         | 14            | 17           | 11         |
| <b>MAF</b>                           |                |            |               |              |            |
| FAMILIES                             | 724            | 448        | 2,191         | 1,540        | 383        |
| PARENTS/CARETAKERS                   | 803            | 552        | 2,117         | 1,830        | 467        |
| CHILDREN                             | 1,472          | 922        | 4,214         | 3,043        | 746        |
| <b>TMA</b>                           |                |            |               |              |            |
| FAMILIES                             | 112            | 82         | 164           | 162          | 78         |
| PARENTS/CARETAKERS                   | 176            | 123        | 227           | 231          | 122        |
| CHILDREN                             | 237            | 177        | 310           | 318          | 161        |
| <b>EXTENDED TMA</b>                  |                |            |               |              |            |
| FAMILIES                             | 16             | 13         | 28            | 41           | 7          |
| PARENTS/CARETAKERS                   | 22             | 17         | 35            | 62           | 10         |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |            |               |              |            |
| FAMILIES                             | 1,463          | 1,021      | 3,406         | 2,893        | 782        |
| PARENTS/CARETAKERS                   | 1,001          | 692        | 2,379         | 2,123        | 599        |
| CHILDREN                             | 2,782          | 1,922      | 6,136         | 5,343        | 1,428      |
| CASES CLOSED                         | 81             | 57         | 151           | 102          | 36         |
| <b>*** NEWBORNS</b>                  | 92             | 60         | 73            | 128          | 35         |
| <b>*** BCCT</b>                      |                |            |               |              |            |
| PERSONS                              | 2              | 2          | 4             | 15           | 0          |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0          | 0             | 0            | 0          |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |            |               |              |            |
| APPLICATIONS RECEIVED                | 19             | 8          | 27            | 33           | 4          |
| APPLICATIONS APPROVED                | 9              | 4          | 19            | 26           | 3          |
| APPLICATIONS REJECTED                | 4              | 2          | 5             | 4            | 1          |
| APPLICATIONS PENDING                 | 9              | 3          | 6             | 7            | 1          |
| MC+ FOR PREGNANT WOMEN               | 80             | 67         | 102           | 173          | 54         |
| EXTENDED WOMEN'S HEALTH              | 64             | 34         | 52            | 71           | 23         |
| <b>*** GR-CASH</b>                   |                |            |               |              |            |
| APPLICATIONS RECEIVED                | 4              | 10         | 50            | 21           | 15         |
| APPLICATIONS APPROVED                | 1              | 1          | 6             | 5            | 3          |
| APPLICATIONS REJECTED                | 2              | 7          | 26            | 28           | 11         |
| APPLICATIONS PENDING                 | 3              | 14         | 68            | 33           | 16         |
| CASES                                | 14             | 18         | 57            | 38           | 11         |
| PERSONS                              | 14             | 18         | 57            | 38           | 11         |
| TOTAL PAYMENTS                       | \$0            | \$0        | \$0           | \$0          | \$0        |
| CASES CLOSED                         | 1              | 5          | 4             | 2            | 2          |
| MA-GR PERSONS                        | 34             | 27         | 87            | 76           | 19         |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0        | \$0           | \$0          | \$0        |
| <b>*** REFUGEE</b>                   |                |            |               |              |            |
| APPLICATIONS RECEIVED                | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS APPROVED                | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS REJECTED                | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS PENDING                 | 0              | 0          | 0             | 0            | 0          |
| CASES                                | 0              | 0          | 0             | 0            | 0          |
| PERSONS                              | 0              | 0          | 0             | 0            | 0          |
| TOTAL PAYMENTS                       | \$0            | \$0        | \$0           | \$0          | \$0        |
| CASES CLOSED                         | 0              | 0          | 0             | 0            | 0          |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |            |               |              |            |
| APPLICATIONS RECEIVED                | 0              | 0          | 2             | 1            | 2          |
| APPLICATIONS APPROVED                | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS REJECTED                | 0              | 0          | 3             | 0            | 0          |
| APPLICATIONS PENDING                 | 0              | 1          | 2             | 1            | 1          |
| PERSONS                              | 1              | 3          | 10            | 5            | 0          |
| TOTAL PAYMENTS                       | \$272          | \$1,286    | \$4,254       | \$2,252      | \$0        |
| CASES CLOSED                         | 0              | 0          | 0             | 0            | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SE<br>CRAWFORD | SE<br>DENT | SE<br>DUNKLIN | SE<br>HOWELL | SE<br>IRON |
|-------------------------------|----------------|------------|---------------|--------------|------------|
| <b>*** BLIND PENSION</b>      |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 0              | 0          | 2             | 1            | 2          |
| APPLICATIONS APPROVED         | 0              | 0          | 1             | 0            | 0          |
| APPLICATIONS REJECTED         | 0              | 0          | 2             | 0            | 0          |
| APPLICATIONS PENDING          | 0              | 2          | 2             | 2            | 1          |
| PERSONS                       | 12             | 8          | 28            | 18           | 6          |
| TOTAL PAYMENTS                | \$5,748        | \$3,832    | \$13,412      | \$8,622      | \$2,874    |
| CASES CLOSED                  | 1              | 0          | 0             | 0            | 0          |
| <b>*** MEDICAL ASSISTANCE</b> |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 48             | 37         | 129           | 122          | 35         |
| APPLICATIONS APPROVED         | 36             | 29         | 55            | 73           | 27         |
| APPLICATIONS REJECTED         | 18             | 13         | 50            | 53           | 10         |
| APPLICATIONS PENDING          | 40             | 36         | 154           | 153          | 32         |
| SPENDDOWN PERSONS             | 41             | 51         | 184           | 147          | 28         |
| NON-SPENDDOWN PERSONS         | 911            | 715        | 3,026         | 1,826        | 563        |
| MA-WD NON-PREMIUM PERSONS     | 172            | 128        | 295           | 141          | 130        |
| MA-WD PREMIUM PERSONS         | 24             | 17         | 40            | 16           | 16         |
| CASES CLOSED                  | 20             | 11         | 58            | 26           | 11         |
| <b>*** MACC</b>               |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS APPROVED         | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS REJECTED         | 0              | 0          | 0             | 0            | 0          |
| APPLICATIONS PENDING          | 0              | 0          | 0             | 0            | 0          |
| PERSONS                       | 0              | 0          | 5             | 3            | 15         |
| CASES CLOSED                  | 0              | 0          | 0             | 0            | 0          |
| <b>*** NURSING CARE</b>       |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 3              | 0          | 3             | 4            | 10         |
| APPLICATIONS APPROVED         | 3              | 0          | 2             | 3            | 4          |
| APPLICATIONS REJECTED         | 1              | 0          | 2             | 0            | 3          |
| APPLICATIONS PENDING          | 1              | 0          | 2             | 3            | 7          |
| PERSONS                       | 97             | 16         | 101           | 86           | 136        |
| RCF-II                        | 50             | 9          | 96            | 79           | 34         |
| RCF-I                         | 47             | 7          | 5             | 7            | 65         |
| SNF-ICF                       | 0              | 0          | 0             | 0            | 37         |
| TOTAL PAYMENTS                | \$21,435       | \$3,515    | \$28,372      | \$23,772     | \$33,936   |
| RCF-II                        | \$14,264       | \$2,628    | \$27,633      | \$22,680     | \$9,824    |
| RCF-I                         | \$7,171        | \$887      | \$739         | \$1,092      | \$9,780    |
| SNF/ICF                       | \$0            | \$0        | \$0           | \$0          | \$14,332   |
| CASES CLOSED                  | 2              | 1          | 1             | 1            | 2          |
| <b>*** SSI ONLY</b>           | 7              | 4          | 22            | 8            | 6          |
| <b>*** SSI-SP</b>             |                |            |               |              |            |
| PERSONS                       | 4              | 1          | 9             | 4            | 3          |
| TOTAL PAYMENTS                | \$97           | \$60       | \$556         | \$534        | \$157      |
| <b>*** SP ONLY</b>            |                |            |               |              |            |
| PERSONS                       | 1              | 1          | 0             | 1            | 0          |
| TOTAL PAYMENTS                | \$17           | \$34       | \$0           | \$15         | \$0        |
| <b>*** QMB</b>                |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 19             | 2          | 8             | 13           | 6          |
| APPLICATIONS APPROVED         | 16             | 1          | 5             | 12           | 2          |
| APPLICATIONS REJECTED         | 6              | 1          | 10            | 10           | 4          |
| APPLICATIONS PENDING          | 5              | 0          | 9             | 10           | 2          |
| PERSONS                       | 32             | 20         | 58            | 81           | 17         |
| CASES CLOSED                  | 1              | 2          | 7             | 2            | 2          |
| <b>*** SLMB</b>               |                |            |               |              |            |
| APPLICATIONS RECEIVED         | 15             | 1          | 8             | 8            | 3          |
| APPLICATIONS APPROVED         | 5              | 0          | 4             | 2            | 3          |
| APPLICATIONS REJECTED         | 10             | 1          | 6             | 11           | 1          |
| APPLICATIONS PENDING          | 6              | 0          | 5             | 8            | 1          |
| PERSONS                       | 48             | 46         | 127           | 164          | 31         |
| CASES CLOSED                  | 3              | 1          | 3             | 3            | 0          |
| <b>*** VENDOR CASES</b>       |                |            |               |              |            |
| PERSONS                       | 149            | 95         | 437           | 347          | 101        |
| CASES CLOSED                  | 3              | 4          | 19            | 13           | 2          |
| <b>*** PE FOR KIDS</b>        |                |            |               |              |            |
| PERSONS                       | 0              | 0          | 0             | 0            | 0          |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SE<br>MADISON | SE<br>MARIES | SE<br>MISSISSIPPI | SE<br>NEW MADRID | SE<br>OREGON |
|--------------------------------------|---------------|--------------|-------------------|------------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |               |              |                   |                  |              |
| APPLICATIONS RECEIVED                | 37            | 12           | 47                | 55               | 36           |
| APPLICATIONS APPROVED                | 29            | 7            | 42                | 43               | 31           |
| APPLICATIONS REJECTED                | 4             | 2            | 4                 | 10               | 3            |
| APPLICATIONS PENDING                 | 13            | 8            | 11                | 18               | 5            |
| <b>MC+</b>                           |               |              |                   |                  |              |
| FAMILIES                             | 351           | 161          | 455               | 542              | 343          |
| NON-CHIP POVERTY CHILDREN            | 317           | 151          | 370               | 430              | 300          |
| CHIP NO COST CHILDREN                | 196           | 98           | 271               | 380              | 217          |
| CHIP CO-PAY CHILDREN                 | 71            | 25           | 42                | 77               | 83           |
| CHIP PREMIUM CHILDREN                | 8             | 6            | 14                | 10               | 10           |
| <b>MAF</b>                           |               |              |                   |                  |              |
| FAMILIES                             | 352           | 213          | 830               | 1,031            | 356          |
| PARENTS/CARETAKERS                   | 423           | 226          | 822               | 986              | 421          |
| CHILDREN                             | 683           | 419          | 1,546             | 1,962            | 740          |
| <b>TMA</b>                           |               |              |                   |                  |              |
| FAMILIES                             | 69            | 20           | 86                | 135              | 60           |
| PARENTS/CARETAKERS                   | 101           | 30           | 127               | 183              | 87           |
| CHILDREN                             | 125           | 43           | 171               | 237              | 120          |
| <b>EXTENDED TMA</b>                  |               |              |                   |                  |              |
| FAMILIES                             | 15            | 2            | 15                | 28               | 17           |
| PARENTS/CARETAKERS                   | 21            | 2            | 18                | 41               | 26           |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |               |              |                   |                  |              |
| FAMILIES                             | 787           | 396          | 1,386             | 1,736            | 776          |
| PARENTS/CARETAKERS                   | 545           | 258          | 967               | 1,210            | 534          |
| CHILDREN                             | 1,400         | 742          | 2,414             | 3,096            | 1,470        |
| CASES CLOSED                         | 48            | 8            | 55                | 83               | 29           |
| <b>*** NEWBORNS</b>                  | 35            | 17           | 32                | 33               | 19           |
| <b>*** BCCT</b>                      |               |              |                   |                  |              |
| PERSONS                              | 1             | 0            | 4                 | 6                | 3            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0             | 0            | 0                 | 0                | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |               |              |                   |                  |              |
| APPLICATIONS RECEIVED                | 10            | 1            | 9                 | 9                | 8            |
| APPLICATIONS APPROVED                | 7             | 0            | 8                 | 11               | 7            |
| APPLICATIONS REJECTED                | 3             | 0            | 1                 | 3                | 3            |
| APPLICATIONS PENDING                 | 2             | 1            | 2                 | 0                | 0            |
| MC+ FOR PREGNANT WOMEN               | 49            | 19           | 59                | 68               | 42           |
| EXTENDED WOMEN'S HEALTH              | 20            | 17           | 15                | 30               | 16           |
| <b>*** GR-CASH</b>                   |               |              |                   |                  |              |
| APPLICATIONS RECEIVED                | 11            | 5            | 8                 | 20               | 5            |
| APPLICATIONS APPROVED                | 1             | 1            | 2                 | 3                | 3            |
| APPLICATIONS REJECTED                | 11            | 6            | 8                 | 16               | 5            |
| APPLICATIONS PENDING                 | 10            | 5            | 21                | 27               | 5            |
| CASES                                | 6             | 4            | 16                | 24               | 8            |
| PERSONS                              | 6             | 4            | 16                | 24               | 8            |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0               | \$0              | \$0          |
| CASES CLOSED                         | 0             | 0            | 1                 | 2                | 1            |
| MA-GR PERSONS                        | 15            | 12           | 36                | 33               | 17           |
| MA-GR TOTAL PAYMENTS                 | \$0           | \$0          | \$0               | \$0              | \$0          |
| <b>*** REFUGEE</b>                   |               |              |                   |                  |              |
| APPLICATIONS RECEIVED                | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS APPROVED                | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS REJECTED                | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING                 | 0             | 0            | 0                 | 0                | 0            |
| CASES                                | 0             | 0            | 0                 | 0                | 0            |
| PERSONS                              | 0             | 0            | 0                 | 0                | 0            |
| TOTAL PAYMENTS                       | \$0           | \$0          | \$0               | \$0              | \$0          |
| CASES CLOSED                         | 0             | 0            | 0                 | 0                | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |               |              |                   |                  |              |
| APPLICATIONS RECEIVED                | 1             | 0            | 0                 | 1                | 0            |
| APPLICATIONS APPROVED                | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS REJECTED                | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING                 | 1             | 0            | 0                 | 1                | 0            |
| PERSONS                              | 5             | 0            | 4                 | 9                | 3            |
| TOTAL PAYMENTS                       | \$2,329       | \$0          | \$1,596           | \$3,043          | \$1,349      |
| CASES CLOSED                         | 0             | 0            | 0                 | 0                | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SE<br>MADISON | SE<br>MARIES | SE<br>MISSISSIPPI | SE<br>NEW MADRID | SE<br>OREGON |
|-------------------------------|---------------|--------------|-------------------|------------------|--------------|
| <b>*** BLIND PENSION</b>      |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 1             | 0            | 0                 | 1                | 0            |
| APPLICATIONS APPROVED         | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS REJECTED         | 1             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING          | 1             | 0            | 0                 | 1                | 1            |
| PERSONS                       | 15            | 6            | 14                | 16               | 8            |
| TOTAL PAYMENTS                | \$7,185       | \$2,874      | \$6,706           | \$7,664          | \$3,832      |
| CASES CLOSED                  | 0             | 0            | 0                 | 0                | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 41            | 20           | 33                | 60               | 45           |
| APPLICATIONS APPROVED         | 22            | 9            | 28                | 31               | 21           |
| APPLICATIONS REJECTED         | 19            | 8            | 20                | 24               | 21           |
| APPLICATIONS PENDING          | 33            | 22           | 43                | 68               | 32           |
| SPENDDOWN PERSONS             | 83            | 15           | 54                | 88               | 46           |
| NON-SPENDDOWN PERSONS         | 552           | 300          | 1,025             | 1,495            | 766          |
| MA-WD NON-PREMIUM PERSONS     | 43            | 63           | 195               | 152              | 34           |
| MA-WD PREMIUM PERSONS         | 5             | 10           | 15                | 19               | 5            |
| CASES CLOSED                  | 15            | 3            | 11                | 26               | 8            |
| <b>*** MACC</b>               |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS APPROVED         | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS REJECTED         | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING          | 0             | 0            | 0                 | 0                | 0            |
| PERSONS                       | 0             | 0            | 0                 | 25               | 1            |
| CASES CLOSED                  | 0             | 0            | 0                 | 0                | 0            |
| <b>*** NURSING CARE</b>       |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 1             | 1            | 0                 | 0                | 1            |
| APPLICATIONS APPROVED         | 0             | 1            | 0                 | 0                | 0            |
| APPLICATIONS REJECTED         | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING          | 1             | 0            | 0                 | 1                | 1            |
| PERSONS                       | 27            | 8            | 2                 | 11               | 16           |
| RCF-II                        | 27            | 2            | 2                 | 9                | 16           |
| RCF-I                         | 0             | 6            | 0                 | 0                | 0            |
| SNF-ICF                       | 0             | 0            | 0                 | 2                | 0            |
| TOTAL PAYMENTS                | \$7,054       | \$1,486      | \$552             | \$3,248          | \$4,672      |
| RCF-II                        | \$7,054       | \$584        | \$552             | \$2,628          | \$4,672      |
| RCF-I                         | \$0           | \$902        | \$0               | \$0              | \$0          |
| SNF/ICF                       | \$0           | \$0          | \$0               | \$620            | \$0          |
| CASES CLOSED                  | 0             | 0            | 0                 | 0                | 0            |
| <b>*** SSI ONLY</b>           | 2             | 2            | 14                | 18               | 8            |
| <b>*** SSI-SP</b>             |               |              |                   |                  |              |
| PERSONS                       | 0             | 2            | 2                 | 11               | 3            |
| TOTAL PAYMENTS                | \$0           | \$84         | \$67              | \$306            | \$512        |
| <b>*** SP ONLY</b>            |               |              |                   |                  |              |
| PERSONS                       | 0             | 0            | 1                 | 1                | 0            |
| TOTAL PAYMENTS                | \$0           | \$0          | \$9               | \$40             | \$0          |
| <b>*** QMB</b>                |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 6             | 8            | 4                 | 14               | 13           |
| APPLICATIONS APPROVED         | 4             | 3            | 4                 | 7                | 11           |
| APPLICATIONS REJECTED         | 3             | 2            | 1                 | 4                | 3            |
| APPLICATIONS PENDING          | 2             | 3            | 1                 | 5                | 2            |
| PERSONS                       | 17            | 4            | 10                | 24               | 17           |
| CASES CLOSED                  | 1             | 0            | 2                 | 0                | 1            |
| <b>*** SLMB</b>               |               |              |                   |                  |              |
| APPLICATIONS RECEIVED         | 4             | 4            | 0                 | 9                | 11           |
| APPLICATIONS APPROVED         | 1             | 0            | 1                 | 2                | 2            |
| APPLICATIONS REJECTED         | 4             | 4            | 1                 | 5                | 9            |
| APPLICATIONS PENDING          | 2             | 2            | 0                 | 3                | 2            |
| PERSONS                       | 33            | 14           | 28                | 43               | 35           |
| CASES CLOSED                  | 2             | 0            | 3                 | 1                | 2            |
| <b>*** VENDOR CASES</b>       |               |              |                   |                  |              |
| PERSONS                       | 124           | 38           | 157               | 235              | 78           |
| CASES CLOSED                  | 7             | 1            | 5                 | 6                | 3            |
| <b>*** PE FOR KIDS</b>        |               |              |                   |                  |              |
| PERSONS                       | 0             | 0            | 0                 | 0                | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SE<br>PEMISCOT | SE<br>PERRY | SE<br>PHELPS | SE<br>PULASKI | SE<br>REYNOLDS |
|--------------------------------------|----------------|-------------|--------------|---------------|----------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |             |              |               |                |
| APPLICATIONS RECEIVED                | 67             | 29          | 73           | 80            | 18             |
| APPLICATIONS APPROVED                | 60             | 26          | 52           | 51            | 13             |
| APPLICATIONS REJECTED                | 7              | 3           | 15           | 7             | 4              |
| APPLICATIONS PENDING                 | 27             | 11          | 47           | 39            | 5              |
| <b>MC+</b>                           |                |             |              |               |                |
| FAMILIES                             | 611            | 333         | 902          | 711           | 197            |
| NON-CHIP POVERTY CHILDREN            | 546            | 282         | 711          | 624           | 138            |
| CHIP NO COST CHILDREN                | 379            | 208         | 611          | 434           | 129            |
| CHIP CO-PAY CHILDREN                 | 60             | 57          | 183          | 114           | 37             |
| CHIP PREMIUM CHILDREN                | 19             | 20          | 31           | 23            | 9              |
| <b>MAF</b>                           |                |             |              |               |                |
| FAMILIES                             | 1,466          | 363         | 1,226        | 915           | 293            |
| PARENTS/CARETAKERS                   | 1,380          | 431         | 1,384        | 984           | 324            |
| CHILDREN                             | 3,182          | 704         | 2,260        | 1,674         | 551            |
| <b>TMA</b>                           |                |             |              |               |                |
| FAMILIES                             | 100            | 43          | 162          | 123           | 75             |
| PARENTS/CARETAKERS                   | 128            | 56          | 250          | 182           | 116            |
| CHILDREN                             | 228            | 80          | 309          | 253           | 136            |
| <b>EXTENDED TMA</b>                  |                |             |              |               |                |
| FAMILIES                             | 16             | 4           | 22           | 7             | 10             |
| PARENTS/CARETAKERS                   | 18             | 4           | 27           | 11            | 15             |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |             |              |               |                |
| FAMILIES                             | 2,193          | 743         | 2,312        | 1,756         | 575            |
| PARENTS/CARETAKERS                   | 1,526          | 491         | 1,661        | 1,177         | 455            |
| CHILDREN                             | 4,414          | 1,351       | 4,105        | 3,122         | 1,000          |
| CASES CLOSED                         | 92             | 44          | 98           | 94            | 30             |
| <b>*** NEWBORNS</b>                  | 51             | 61          | 101          | 78            | 14             |
| <b>*** BCCT</b>                      |                |             |              |               |                |
| PERSONS                              | 1              | 0           | 2            | 3             | 1              |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0           | 0            | 0             | 0              |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |             |              |               |                |
| APPLICATIONS RECEIVED                | 12             | 3           | 24           | 27            | 7              |
| APPLICATIONS APPROVED                | 11             | 2           | 21           | 18            | 3              |
| APPLICATIONS REJECTED                | 2              | 0           | 3            | 8             | 3              |
| APPLICATIONS PENDING                 | 1              | 1           | 6            | 4             | 1              |
| MC+ FOR PREGNANT WOMEN               | 76             | 60          | 147          | 122           | 27             |
| EXTENDED WOMEN'S HEALTH              | 33             | 27          | 77           | 58            | 14             |
| <b>*** GR-CASH</b>                   |                |             |              |               |                |
| APPLICATIONS RECEIVED                | 36             | 2           | 27           | 17            | 9              |
| APPLICATIONS APPROVED                | 4              | 2           | 8            | 0             | 0              |
| APPLICATIONS REJECTED                | 38             | 4           | 18           | 11            | 8              |
| APPLICATIONS PENDING                 | 47             | 6           | 36           | 18            | 12             |
| CASES                                | 36             | 8           | 42           | 18            | 18             |
| PERSONS                              | 36             | 8           | 42           | 18            | 18             |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0          | \$0           | \$0            |
| CASES CLOSED                         | 5              | 0           | 8            | 0             | 5              |
| MA-GR PERSONS                        | 54             | 8           | 65           | 39            | 16             |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0         | \$0          | \$0           | \$0            |
| <b>*** REFUGEE</b>                   |                |             |              |               |                |
| APPLICATIONS RECEIVED                | 0              | 0           | 0            | 0             | 0              |
| APPLICATIONS APPROVED                | 0              | 0           | 0            | 0             | 0              |
| APPLICATIONS REJECTED                | 0              | 0           | 0            | 0             | 0              |
| APPLICATIONS PENDING                 | 0              | 0           | 0            | 0             | 0              |
| CASES                                | 0              | 0           | 0            | 0             | 0              |
| PERSONS                              | 0              | 0           | 0            | 0             | 0              |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0          | \$0           | \$0            |
| CASES CLOSED                         | 0              | 0           | 0            | 0             | 0              |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |             |              |               |                |
| APPLICATIONS RECEIVED                | 2              | 0           | 1            | 0             | 0              |
| APPLICATIONS APPROVED                | 0              | 0           | 0            | 0             | 0              |
| APPLICATIONS REJECTED                | 1              | 1           | 1            | 0             | 0              |
| APPLICATIONS PENDING                 | 3              | 0           | 1            | 1             | 0              |
| PERSONS                              | 15             | 1           | 4            | 3             | 1              |
| TOTAL PAYMENTS                       | \$5,151        | \$479       | \$1,916      | \$777         | \$377          |
| CASES CLOSED                         | 1              | 0           | 0            | 0             | 0              |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SE<br>PEMISCOT | SE<br>PERRY | SE<br>PHELPS | SE<br>PULASKI | SE<br>REYNOLDS |
|-------------------------------|----------------|-------------|--------------|---------------|----------------|
| <b>*** BLIND PENSION</b>      |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 2              | 0           | 2            | 0             | 0              |
| APPLICATIONS APPROVED         | 0              | 1           | 1            | 0             | 0              |
| APPLICATIONS REJECTED         | 1              | 0           | 1            | 0             | 0              |
| APPLICATIONS PENDING          | 3              | 0           | 2            | 1             | 0              |
| PERSONS                       | 9              | 3           | 25           | 9             | 5              |
| TOTAL PAYMENTS                | \$4,311        | \$1,437     | \$11,975     | \$4,311       | \$2,395        |
| CASES CLOSED                  | 0              | 0           | 0            | 0             | 0              |
| <b>*** MEDICAL ASSISTANCE</b> |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 74             | 29          | 79           | 61            | 32             |
| APPLICATIONS APPROVED         | 38             | 16          | 45           | 25            | 22             |
| APPLICATIONS REJECTED         | 33             | 12          | 44           | 25            | 7              |
| APPLICATIONS PENDING          | 80             | 34          | 95           | 63            | 26             |
| SPENDDOWN PERSONS             | 72             | 47          | 78           | 64            | 23             |
| NON-SPENDDOWN PERSONS         | 2,087          | 466         | 1,287        | 956           | 445            |
| MA-WD NON-PREMIUM PERSONS     | 265            | 66          | 341          | 74            | 89             |
| MA-WD PREMIUM PERSONS         | 18             | 19          | 37           | 7             | 18             |
| CASES CLOSED                  | 26             | 13          | 19           | 22            | 9              |
| <b>*** MACC</b>               |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 10             | 0           | 0            | 0             | 0              |
| APPLICATIONS APPROVED         | 7              | 0           | 0            | 0             | 0              |
| APPLICATIONS REJECTED         | 3              | 0           | 0            | 0             | 0              |
| APPLICATIONS PENDING          | 0              | 0           | 0            | 0             | 0              |
| PERSONS                       | 0              | 0           | 20           | 3             | 6              |
| CASES CLOSED                  | 0              | 0           | 0            | 0             | 0              |
| <b>*** NURSING CARE</b>       |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 0              | 1           | 0            | 0             | 0              |
| APPLICATIONS APPROVED         | 0              | 1           | 0            | 1             | 0              |
| APPLICATIONS REJECTED         | 0              | 0           | 0            | 0             | 0              |
| APPLICATIONS PENDING          | 0              | 0           | 0            | 0             | 0              |
| PERSONS                       | 3              | 22          | 61           | 31            | 16             |
| RCF-II                        | 2              | 22          | 60           | 28            | 3              |
| RCF-I                         | 1              | 0           | 1            | 3             | 13             |
| SNF-ICF                       | 0              | 0           | 0            | 0             | 0              |
| TOTAL PAYMENTS                | \$740          | \$6,424     | \$16,558     | \$8,013       | \$2,904        |
| RCF-II                        | \$584          | \$6,424     | \$16,547     | \$7,545       | \$876          |
| RCF-I                         | \$156          | \$0         | \$11         | \$468         | \$2,028        |
| SNF/ICF                       | \$0            | \$0         | \$0          | \$0           | \$0            |
| CASES CLOSED                  | 1              | 0           | 0            | 1             | 0              |
| <b>*** SSI ONLY</b>           | 19             | 2           | 8            | 5             | 5              |
| <b>*** SSI-SP</b>             |                |             |              |               |                |
| PERSONS                       | 6              | 2           | 5            | 1             | 0              |
| TOTAL PAYMENTS                | \$198          | \$310       | \$721        | \$53          | \$0            |
| <b>*** SP ONLY</b>            |                |             |              |               |                |
| PERSONS                       | 0              | 0           | 4            | 0             | 1              |
| TOTAL PAYMENTS                | \$0            | \$0         | \$686        | \$0           | \$4            |
| <b>*** QMB</b>                |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 2              | 3           | 22           | 11            | 8              |
| APPLICATIONS APPROVED         | 3              | 4           | 9            | 10            | 3              |
| APPLICATIONS REJECTED         | 1              | 2           | 9            | 1             | 3              |
| APPLICATIONS PENDING          | 0              | 1           | 12           | 4             | 6              |
| PERSONS                       | 25             | 16          | 33           | 32            | 7              |
| CASES CLOSED                  | 1              | 0           | 1            | 1             | 2              |
| <b>*** SLMB</b>               |                |             |              |               |                |
| APPLICATIONS RECEIVED         | 1              | 1           | 8            | 4             | 7              |
| APPLICATIONS APPROVED         | 1              | 1           | 3            | 3             | 1              |
| APPLICATIONS REJECTED         | 1              | 3           | 5            | 1             | 4              |
| APPLICATIONS PENDING          | 0              | 1           | 5            | 1             | 6              |
| PERSONS                       | 48             | 28          | 62           | 51            | 20             |
| CASES CLOSED                  | 1              | 1           | 1            | 2             | 0              |
| <b>*** VENDOR CASES</b>       |                |             |              |               |                |
| PERSONS                       | 118            | 114         | 215          | 134           | 34             |
| CASES CLOSED                  | 7              | 1           | 11           | 2             | 2              |
| <b>*** PE FOR KIDS</b>        |                |             |              |               |                |
| PERSONS                       | 0              | 0           | 1            | 0             | 0              |



**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SE<br>RIPLEY | SE<br>ST FRANCOIS | SE<br>STE GENEVIEVE | SE<br>SCOTT | SE<br>SHANNON |
|--------------------------------------|--------------|-------------------|---------------------|-------------|---------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |                   |                     |             |               |
| APPLICATIONS RECEIVED                | 49           | 115               | 29                  | 120         | 12            |
| APPLICATIONS APPROVED                | 55           | 85                | 20                  | 96          | 16            |
| APPLICATIONS REJECTED                | 4            | 27                | 8                   | 13          | 0             |
| APPLICATIONS PENDING                 | 16           | 51                | 9                   | 44          | 2             |
| <b>MC+</b>                           |              |                   |                     |             |               |
| FAMILIES                             | 560          | 1,314             | 267                 | 1,097       | 347           |
| NON-CHIP POVERTY CHILDREN            | 432          | 1,114             | 236                 | 978         | 247           |
| CHIP NO COST CHILDREN                | 385          | 685               | 161                 | 628         | 259           |
| CHIP CO-PAY CHILDREN                 | 102          | 217               | 41                  | 161         | 67            |
| CHIP PREMIUM CHILDREN                | 40           | 36                | 8                   | 35          | 16            |
| <b>MAF</b>                           |              |                   |                     |             |               |
| FAMILIES                             | 697          | 1,860             | 317                 | 1,565       | 454           |
| PARENTS/CARETAKERS                   | 803          | 2,017             | 371                 | 1,571       | 567           |
| CHILDREN                             | 1,306        | 3,338             | 604                 | 3,061       | 858           |
| <b>TMA</b>                           |              |                   |                     |             |               |
| FAMILIES                             | 101          | 312               | 51                  | 262         | 59            |
| PARENTS/CARETAKERS                   | 162          | 469               | 74                  | 336         | 96            |
| CHILDREN                             | 178          | 588               | 103                 | 510         | 69            |
| <b>EXTENDED TMA</b>                  |              |                   |                     |             |               |
| FAMILIES                             | 23           | 36                | 2                   | 35          | 6             |
| PARENTS/CARETAKERS                   | 30           | 41                | 2                   | 48          | 11            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |                   |                     |             |               |
| FAMILIES                             | 1,381        | 3,522             | 637                 | 2,959       | 866           |
| PARENTS/CARETAKERS                   | 995          | 2,527             | 447                 | 1,955       | 674           |
| CHILDREN                             | 2,443        | 5,978             | 1,153               | 5,373       | 1,516         |
| CASES CLOSED                         | 61           | 185               | 44                  | 156         | 44            |
| <b>*** NEWBORNS</b>                  | 34           | 169               | 27                  | 117         | 37            |
| <b>*** BCCT</b>                      |              |                   |                     |             |               |
| PERSONS                              | 3            | 3                 | 1                   | 5           | 1             |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0                 | 0                   | 0           | 0             |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |                   |                     |             |               |
| APPLICATIONS RECEIVED                | 15           | 26                | 11                  | 26          | 7             |
| APPLICATIONS APPROVED                | 12           | 20                | 8                   | 21          | 7             |
| APPLICATIONS REJECTED                | 1            | 5                 | 5                   | 4           | 1             |
| APPLICATIONS PENDING                 | 3            | 4                 | 0                   | 5           | 1             |
| MC+ FOR PREGNANT WOMEN               | 64           | 203               | 39                  | 157         | 51            |
| EXTENDED WOMEN'S HEALTH              | 34           | 101               | 25                  | 85          | 14            |
| <b>*** GR-CASH</b>                   |              |                   |                     |             |               |
| APPLICATIONS RECEIVED                | 9            | 29                | 9                   | 27          | 6             |
| APPLICATIONS APPROVED                | 2            | 6                 | 1                   | 2           | 5             |
| APPLICATIONS REJECTED                | 2            | 23                | 2                   | 26          | 7             |
| APPLICATIONS PENDING                 | 14           | 45                | 10                  | 57          | 9             |
| CASES                                | 38           | 39                | 8                   | 32          | 14            |
| PERSONS                              | 38           | 39                | 8                   | 32          | 14            |
| TOTAL PAYMENTS                       | \$0          | \$0               | \$0                 | \$0         | \$0           |
| CASES CLOSED                         | 2            | 3                 | 1                   | 3           | 0             |
| MA-GR PERSONS                        | 40           | 71                | 3                   | 64          | 15            |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0               | \$0                 | \$0         | \$0           |
| <b>*** REFUGEE</b>                   |              |                   |                     |             |               |
| APPLICATIONS RECEIVED                | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS APPROVED                | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS REJECTED                | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS PENDING                 | 0            | 0                 | 0                   | 0           | 0             |
| CASES                                | 0            | 0                 | 0                   | 0           | 0             |
| PERSONS                              | 0            | 0                 | 0                   | 0           | 0             |
| TOTAL PAYMENTS                       | \$0          | \$0               | \$0                 | \$0         | \$0           |
| CASES CLOSED                         | 0            | 0                 | 0                   | 0           | 0             |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |                   |                     |             |               |
| APPLICATIONS RECEIVED                | 1            | 1                 | 0                   | 1           | 0             |
| APPLICATIONS APPROVED                | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS REJECTED                | 1            | 1                 | 2                   | 1           | 0             |
| APPLICATIONS PENDING                 | 3            | 1                 | 0                   | 0           | 0             |
| PERSONS                              | 3            | 6                 | 0                   | 8           | 5             |
| TOTAL PAYMENTS                       | \$1,073      | \$2,810           | \$0                 | \$3,302     | \$1,992       |
| CASES CLOSED                         | 0            | 0                 | 0                   | 0           | 0             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SE<br>RIPLEY | SE<br>ST FRANCOIS | SE<br>STE GENEVIEVE | SE<br>SCOTT | SE<br>SHANNON |
|-------------------------------|--------------|-------------------|---------------------|-------------|---------------|
| <b>*** BLIND PENSION</b>      |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 1            | 1                 | 0                   | 1           | 0             |
| APPLICATIONS APPROVED         | 0            | 0                 | 1                   | 0           | 0             |
| APPLICATIONS REJECTED         | 1            | 1                 | 1                   | 1           | 0             |
| APPLICATIONS PENDING          | 3            | 2                 | 0                   | 0           | 0             |
| PERSONS                       | 13           | 49                | 6                   | 33          | 3             |
| TOTAL PAYMENTS                | \$6,227      | \$23,471          | \$2,874             | \$15,807    | \$1,437       |
| CASES CLOSED                  | 0            | 0                 | 1                   | 0           | 0             |
| <b>*** MEDICAL ASSISTANCE</b> |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 46           | 116               | 33                  | 127         | 15            |
| APPLICATIONS APPROVED         | 28           | 72                | 19                  | 51          | 15            |
| APPLICATIONS REJECTED         | 11           | 44                | 15                  | 50          | 13            |
| APPLICATIONS PENDING          | 51           | 141               | 28                  | 165         | 17            |
| SPENDDOWN PERSONS             | 77           | 153               | 58                  | 176         | 52            |
| NON-SPENDDOWN PERSONS         | 1,265        | 2,309             | 368                 | 1,988       | 532           |
| MA-WD NON-PREMIUM PERSONS     | 237          | 431               | 48                  | 243         | 46            |
| MA-WD PREMIUM PERSONS         | 24           | 56                | 14                  | 37          | 5             |
| CASES CLOSED                  | 20           | 49                | 9                   | 31          | 9             |
| <b>*** MACC</b>               |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS APPROVED         | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS REJECTED         | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS PENDING          | 0            | 0                 | 0                   | 0           | 0             |
| PERSONS                       | 0            | 15                | 1                   | 0           | 0             |
| CASES CLOSED                  | 0            | 0                 | 0                   | 0           | 0             |
| <b>*** NURSING CARE</b>       |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 0            | 15                | 2                   | 0           | 1             |
| APPLICATIONS APPROVED         | 0            | 6                 | 1                   | 0           | 1             |
| APPLICATIONS REJECTED         | 1            | 3                 | 2                   | 0           | 0             |
| APPLICATIONS PENDING          | 0            | 19                | 2                   | 0           | 0             |
| PERSONS                       | 39           | 313               | 72                  | 101         | 15            |
| RCF-II                        | 39           | 206               | 64                  | 98          | 0             |
| RCF-I                         | 0            | 101               | 8                   | 3           | 15            |
| SNF-ICF                       | 0            | 6                 | 0                   | 0           | 0             |
| TOTAL PAYMENTS                | \$11,241     | \$69,222          | \$18,284            | \$28,401    | \$2,340       |
| RCF-II                        | \$11,241     | \$52,162          | \$17,165            | \$27,953    | \$0           |
| RCF-I                         | \$0          | \$14,720          | \$1,119             | \$448       | \$2,340       |
| SNF/ICF                       | \$0          | \$2,340           | \$0                 | \$0         | \$0           |
| CASES CLOSED                  | 1            | 5                 | 4                   | 1           | 1             |
| <b>*** SSI ONLY</b>           | 8            | 11                | 1                   | 20          | 1             |
| <b>*** SSI-SP</b>             |              |                   |                     |             |               |
| PERSONS                       | 3            | 3                 | 2                   | 3           | 3             |
| TOTAL PAYMENTS                | \$99         | \$739             | \$64                | \$98        | \$153         |
| <b>*** SP ONLY</b>            |              |                   |                     |             |               |
| PERSONS                       | 0            | 1                 | 0                   | 1           | 0             |
| TOTAL PAYMENTS                | \$0          | \$61              | \$0                 | \$54        | \$0           |
| <b>*** QMB</b>                |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 0            | 19                | 2                   | 19          | 4             |
| APPLICATIONS APPROVED         | 2            | 11                | 3                   | 10          | 2             |
| APPLICATIONS REJECTED         | 0            | 4                 | 1                   | 3           | 4             |
| APPLICATIONS PENDING          | 0            | 14                | 0                   | 11          | 2             |
| PERSONS                       | 15           | 70                | 17                  | 46          | 20            |
| CASES CLOSED                  | 1            | 5                 | 0                   | 1           | 2             |
| <b>*** SLMB</b>               |              |                   |                     |             |               |
| APPLICATIONS RECEIVED         | 2            | 10                | 0                   | 6           | 4             |
| APPLICATIONS APPROVED         | 2            | 1                 | 0                   | 3           | 3             |
| APPLICATIONS REJECTED         | 0            | 5                 | 2                   | 5           | 4             |
| APPLICATIONS PENDING          | 0            | 5                 | 0                   | 4           | 1             |
| PERSONS                       | 41           | 103               | 13                  | 85          | 46            |
| CASES CLOSED                  | 3            | 5                 | 0                   | 5           | 0             |
| <b>*** VENDOR CASES</b>       |              |                   |                     |             |               |
| PERSONS                       | 73           | 393               | 72                  | 330         | 39            |
| CASES CLOSED                  | 6            | 12                | 0                   | 9           | 1             |
| <b>*** PE FOR KIDS</b>        |              |                   |                     |             |               |
| PERSONS                       | 0            | 0                 | 0                   | 0           | 0             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SE<br>STODDARD | SE<br>TEXAS | SE<br>WASHINGTON | SE<br>WAYNE | SW<br>BARRY |
|--------------------------------------|----------------|-------------|------------------|-------------|-------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |             |                  |             |             |
| APPLICATIONS RECEIVED                | 79             | 58          | 83               | 39          | 72          |
| APPLICATIONS APPROVED                | 58             | 47          | 58               | 36          | 72          |
| APPLICATIONS REJECTED                | 12             | 9           | 11               | 5           | 22          |
| APPLICATIONS PENDING                 | 36             | 16          | 34               | 9           | 17          |
| <b>MC+</b>                           |                |             |                  |             |             |
| FAMILIES                             | 829            | 805         | 681              | 516         | 823         |
| NON-CHIP POVERTY CHILDREN            | 578            | 739         | 557              | 470         | 832         |
| CHIP NO COST CHILDREN                | 510            | 509         | 390              | 287         | 493         |
| CHIP CO-PAY CHILDREN                 | 162            | 122         | 90               | 55          | 96          |
| CHIP PREMIUM CHILDREN                | 44             | 21          | 25               | 10          | 24          |
| <b>MAF</b>                           |                |             |                  |             |             |
| FAMILIES                             | 973            | 731         | 1,027            | 601         | 1,050       |
| PARENTS/CARETAKERS                   | 995            | 910         | 1,162            | 756         | 1,188       |
| CHILDREN                             | 1,762          | 1,424       | 2,007            | 1,108       | 2,156       |
| <b>TMA</b>                           |                |             |                  |             |             |
| FAMILIES                             | 165            | 78          | 144              | 79          | 154         |
| PARENTS/CARETAKERS                   | 223            | 115         | 204              | 119         | 229         |
| CHILDREN                             | 309            | 158         | 265              | 72          | 332         |
| <b>EXTENDED TMA</b>                  |                |             |                  |             |             |
| FAMILIES                             | 24             | 11          | 22               | 13          | 20          |
| PARENTS/CARETAKERS                   | 31             | 15          | 29               | 16          | 25          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |             |                  |             |             |
| FAMILIES                             | 1,991          | 1,625       | 1,874            | 1,209       | 2,047       |
| PARENTS/CARETAKERS                   | 1,249          | 1,040       | 1,395            | 891         | 1,442       |
| CHILDREN                             | 3,365          | 2,973       | 3,334            | 2,002       | 3,933       |
| CASES CLOSED                         | 119            | 62          | 64               | 37          | 103         |
| <b>*** NEWBORNS</b>                  | 113            | 72          | 80               | 39          | 133         |
| <b>*** BCCT</b>                      |                |             |                  |             |             |
| PERSONS                              | 2              | 3           | 8                | 2           | 0           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0           | 0                | 0           | 0           |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |             |                  |             |             |
| APPLICATIONS RECEIVED                | 25             | 18          | 16               | 5           | 16          |
| APPLICATIONS APPROVED                | 21             | 13          | 14               | 6           | 9           |
| APPLICATIONS REJECTED                | 6              | 4           | 2                | 0           | 9           |
| APPLICATIONS PENDING                 | 4              | 1           | 3                | 1           | 3           |
| MC+ FOR PREGNANT WOMEN               | 116            | 109         | 105              | 52          | 133         |
| EXTENDED WOMEN'S HEALTH              | 87             | 55          | 57               | 17          | 71          |
| <b>*** GR-CASH</b>                   |                |             |                  |             |             |
| APPLICATIONS RECEIVED                | 20             | 4           | 15               | 19          | 18          |
| APPLICATIONS APPROVED                | 2              | 1           | 5                | 0           | 2           |
| APPLICATIONS REJECTED                | 14             | 16          | 20               | 14          | 15          |
| APPLICATIONS PENDING                 | 25             | 7           | 20               | 36          | 24          |
| CASES                                | 15             | 15          | 27               | 12          | 15          |
| PERSONS                              | 15             | 15          | 27               | 12          | 15          |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0              | \$0         | \$0         |
| CASES CLOSED                         | 1              | 4           | 1                | 1           | 2           |
| MA-GR PERSONS                        | 34             | 33          | 54               | 52          | 46          |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0         | \$0              | \$0         | \$0         |
| <b>*** REFUGEE</b>                   |                |             |                  |             |             |
| APPLICATIONS RECEIVED                | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS APPROVED                | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED                | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS PENDING                 | 0              | 0           | 0                | 0           | 0           |
| CASES                                | 0              | 0           | 0                | 0           | 0           |
| PERSONS                              | 0              | 0           | 0                | 0           | 0           |
| TOTAL PAYMENTS                       | \$0            | \$0         | \$0              | \$0         | \$0         |
| CASES CLOSED                         | 0              | 0           | 0                | 0           | 0           |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |             |                  |             |             |
| APPLICATIONS RECEIVED                | 1              | 1           | 2                | 1           | 0           |
| APPLICATIONS APPROVED                | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED                | 0              | 2           | 1                | 2           | 0           |
| APPLICATIONS PENDING                 | 1              | 1           | 3                | 4           | 0           |
| PERSONS                              | 8              | 3           | 10               | 6           | 4           |
| TOTAL PAYMENTS                       | \$2,450        | \$1,314     | \$3,464          | \$2,133     | \$1,883     |
| CASES CLOSED                         | 0              | 0           | 0                | 0           | 1           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SE<br>STODDARD | SE<br>TEXAS | SE<br>WASHINGTON | SE<br>WAYNE | SW<br>BARRY |
|-------------------------------|----------------|-------------|------------------|-------------|-------------|
| <b>*** BLIND PENSION</b>      |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 0              | 1           | 2                | 1           | 0           |
| APPLICATIONS APPROVED         | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED         | 0              | 2           | 1                | 2           | 0           |
| APPLICATIONS PENDING          | 0              | 1           | 3                | 4           | 0           |
| PERSONS                       | 19             | 9           | 17               | 16          | 12          |
| TOTAL PAYMENTS                | \$9,101        | \$4,311     | \$8,143          | \$7,664     | \$5,748     |
| CASES CLOSED                  | 0              | 0           | 0                | 0           | 0           |
| <b>*** MEDICAL ASSISTANCE</b> |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 103            | 68          | 67               | 50          | 77          |
| APPLICATIONS APPROVED         | 43             | 49          | 50               | 30          | 49          |
| APPLICATIONS REJECTED         | 36             | 28          | 34               | 19          | 27          |
| APPLICATIONS PENDING          | 96             | 57          | 68               | 68          | 74          |
| SPENDDOWN PERSONS             | 184            | 91          | 91               | 54          | 114         |
| NON-SPENDDOWN PERSONS         | 1,560          | 1,129       | 1,394            | 1,068       | 1,133       |
| MA-WD NON-PREMIUM PERSONS     | 224            | 98          | 232              | 215         | 136         |
| MA-WD PREMIUM PERSONS         | 29             | 12          | 43               | 29          | 19          |
| CASES CLOSED                  | 25             | 23          | 20               | 13          | 9           |
| <b>*** MACC</b>               |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 0              | 14          | 0                | 0           | 0           |
| APPLICATIONS APPROVED         | 0              | 10          | 0                | 0           | 0           |
| APPLICATIONS REJECTED         | 0              | 3           | 0                | 0           | 0           |
| APPLICATIONS PENDING          | 0              | 1           | 0                | 0           | 0           |
| PERSONS                       | 2              | 11          | 0                | 0           | 2           |
| CASES CLOSED                  | 0              | 0           | 0                | 0           | 0           |
| <b>*** NURSING CARE</b>       |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 3              | 1           | 0                | 0           | 2           |
| APPLICATIONS APPROVED         | 3              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED         | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS PENDING          | 4              | 1           | 0                | 0           | 3           |
| PERSONS                       | 105            | 39          | 27               | 22          | 70          |
| RCF-II                        | 84             | 31          | 21               | 11          | 52          |
| RCF-I                         | 20             | 8           | 4                | 11          | 18          |
| SNF-ICF                       | 1              | 0           | 2                | 0           | 0           |
| TOTAL PAYMENTS                | \$27,031       | \$9,064     | \$7,270          | \$4,237     | \$16,986    |
| RCF-II                        | \$23,862       | \$7,829     | \$5,874          | \$2,766     | \$14,209    |
| RCF-I                         | \$3,029        | \$1,235     | \$616            | \$1,471     | \$2,777     |
| SNF/ICF                       | \$140          | \$0         | \$780            | \$0         | \$0         |
| CASES CLOSED                  | 1              | 1           | 0                | 0           | 2           |
| <b>*** SSI ONLY</b>           | 16             | 6           | 12               | 7           | 3           |
| <b>*** SSI-SP</b>             |                |             |                  |             |             |
| PERSONS                       | 4              | 1           | 0                | 2           | 0           |
| TOTAL PAYMENTS                | \$418          | \$131       | \$0              | \$10        | \$0         |
| <b>*** SP ONLY</b>            |                |             |                  |             |             |
| PERSONS                       | 1              | 0           | 1                | 0           | 1           |
| TOTAL PAYMENTS                | \$17           | \$0         | \$479            | \$0         | \$52        |
| <b>*** QMB</b>                |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 10             | 9           | 25               | 13          | 8           |
| APPLICATIONS APPROVED         | 5              | 6           | 18               | 8           | 3           |
| APPLICATIONS REJECTED         | 5              | 6           | 6                | 10          | 2           |
| APPLICATIONS PENDING          | 3              | 4           | 4                | 3           | 3           |
| PERSONS                       | 54             | 57          | 41               | 26          | 46          |
| CASES CLOSED                  | 3              | 6           | 1                | 3           | 3           |
| <b>*** SLMB</b>               |                |             |                  |             |             |
| APPLICATIONS RECEIVED         | 5              | 8           | 15               | 3           | 5           |
| APPLICATIONS APPROVED         | 2              | 2           | 4                | 1           | 4           |
| APPLICATIONS REJECTED         | 4              | 9           | 12               | 4           | 0           |
| APPLICATIONS PENDING          | 1              | 4           | 3                | 2           | 2           |
| PERSONS                       | 108            | 89          | 35               | 36          | 65          |
| CASES CLOSED                  | 2              | 3           | 0                | 2           | 0           |
| <b>*** VENDOR CASES</b>       |                |             |                  |             |             |
| PERSONS                       | 247            | 151         | 146              | 92          | 172         |
| CASES CLOSED                  | 6              | 5           | 5                | 0           | 8           |
| <b>*** PE FOR KIDS</b>        |                |             |                  |             |             |
| PERSONS                       | 0              | 0           | 0                | 0           | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>BARTON | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR |
|--------------------------------------|--------------|-------------|--------------|--------------|-------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |             |              |              |             |
| APPLICATIONS RECEIVED                | 28           | 52          | 35           | 76           | 24          |
| APPLICATIONS APPROVED                | 22           | 32          | 33           | 63           | 21          |
| APPLICATIONS REJECTED                | 4            | 7           | 4            | 14           | 4           |
| APPLICATIONS PENDING                 | 6            | 17          | 6            | 16           | 6           |
| <b>MC+</b>                           |              |             |              |              |             |
| FAMILIES                             | 340          | 418         | 414          | 985          | 371         |
| NON-CHIP POVERTY CHILDREN            | 321          | 354         | 325          | 806          | 303         |
| CHIP NO COST CHILDREN                | 243          | 268         | 279          | 637          | 212         |
| CHIP CO-PAY CHILDREN                 | 36           | 74          | 77           | 204          | 82          |
| CHIP PREMIUM CHILDREN                | 2            | 23          | 14           | 31           | 9           |
| <b>MAF</b>                           |              |             |              |              |             |
| FAMILIES                             | 418          | 404         | 628          | 844          | 500         |
| PARENTS/CARETAKERS                   | 487          | 452         | 710          | 1,030        | 609         |
| CHILDREN                             | 780          | 818         | 1,174        | 1,643        | 973         |
| <b>TMA</b>                           |              |             |              |              |             |
| FAMILIES                             | 45           | 83          | 102          | 117          | 73          |
| PARENTS/CARETAKERS                   | 69           | 131         | 147          | 159          | 113         |
| CHILDREN                             | 92           | 163         | 195          | 235          | 141         |
| <b>EXTENDED TMA</b>                  |              |             |              |              |             |
| FAMILIES                             | 15           | 12          | 4            | 13           | 11          |
| PARENTS/CARETAKERS                   | 24           | 17          | 4            | 18           | 12          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |             |              |              |             |
| FAMILIES                             | 818          | 917         | 1,148        | 1,959        | 955         |
| PARENTS/CARETAKERS                   | 580          | 600         | 861          | 1,207        | 734         |
| CHILDREN                             | 1,474        | 1,700       | 2,064        | 3,556        | 1,720       |
| CASES CLOSED                         | 28           | 49          | 54           | 99           | 40          |
| <b>*** NEWBORNS</b>                  | 31           | 48          | 27           | 131          | 43          |
| <b>*** BCCT</b>                      |              |             |              |              |             |
| PERSONS                              | 0            | 0           | 1            | 2            | 0           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0           | 0            | 0            | 0           |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |             |              |              |             |
| APPLICATIONS RECEIVED                | 8            | 16          | 9            | 23           | 6           |
| APPLICATIONS APPROVED                | 5            | 14          | 9            | 18           | 5           |
| APPLICATIONS REJECTED                | 4            | 4           | 0            | 5            | 1           |
| APPLICATIONS PENDING                 | 0            | 3           | 1            | 5            | 0           |
| MC+ FOR PREGNANT WOMEN               | 44           | 65          | 62           | 139          | 49          |
| EXTENDED WOMEN'S HEALTH              | 29           | 34          | 35           | 112          | 22          |
| <b>*** GR-CASH</b>                   |              |             |              |              |             |
| APPLICATIONS RECEIVED                | 11           | 6           | 13           | 22           | 7           |
| APPLICATIONS APPROVED                | 0            | 0           | 1            | 1            | 1           |
| APPLICATIONS REJECTED                | 3            | 5           | 10           | 20           | 6           |
| APPLICATIONS PENDING                 | 16           | 6           | 29           | 37           | 14          |
| CASES                                | 5            | 3           | 21           | 23           | 12          |
| PERSONS                              | 5            | 3           | 21           | 23           | 12          |
| TOTAL PAYMENTS                       | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED                         | 0            | 1           | 1            | 1            | 0           |
| MA-GR PERSONS                        | 20           | 5           | 37           | 50           | 29          |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0         | \$0          | \$0          | \$0         |
| <b>*** REFUGEE</b>                   |              |             |              |              |             |
| APPLICATIONS RECEIVED                | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED                | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED                | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING                 | 0            | 0           | 0            | 0            | 0           |
| CASES                                | 0            | 0           | 0            | 0            | 0           |
| PERSONS                              | 0            | 0           | 0            | 0            | 0           |
| TOTAL PAYMENTS                       | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED                         | 0            | 0           | 0            | 0            | 0           |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |             |              |              |             |
| APPLICATIONS RECEIVED                | 0            | 1           | 0            | 1            | 0           |
| APPLICATIONS APPROVED                | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED                | 0            | 2           | 0            | 1            | 0           |
| APPLICATIONS PENDING                 | 0            | 0           | 0            | 1            | 0           |
| PERSONS                              | 4            | 4           | 4            | 2            | 4           |
| TOTAL PAYMENTS                       | \$1,621      | \$1,635     | \$1,543      | \$743        | \$1,747     |
| CASES CLOSED                         | 0            | 0           | 1            | 0            | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>BARTON | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR |
|-------------------------------|--------------|-------------|--------------|--------------|-------------|
| <b>*** BLIND PENSION</b>      |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 0            | 1           | 1            | 2            | 0           |
| APPLICATIONS APPROVED         | 0            | 0           | 1            | 0            | 0           |
| APPLICATIONS REJECTED         | 0            | 2           | 0            | 1            | 0           |
| APPLICATIONS PENDING          | 0            | 0           | 0            | 2            | 0           |
| PERSONS                       | 3            | 7           | 28           | 17           | 6           |
| TOTAL PAYMENTS                | \$1,437      | \$3,353     | \$13,412     | \$8,134      | \$2,865     |
| CASES CLOSED                  | 0            | 0           | 0            | 1            | 1           |
| <b>*** MEDICAL ASSISTANCE</b> |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 30           | 34          | 43           | 60           | 21          |
| APPLICATIONS APPROVED         | 11           | 18          | 28           | 31           | 17          |
| APPLICATIONS REJECTED         | 6            | 17          | 18           | 33           | 7           |
| APPLICATIONS PENDING          | 32           | 26          | 55           | 80           | 29          |
| SPENDDOWN PERSONS             | 26           | 65          | 61           | 104          | 42          |
| NON-SPENDDOWN PERSONS         | 419          | 460         | 738          | 893          | 587         |
| MA-WD NON-PREMIUM PERSONS     | 61           | 37          | 194          | 81           | 98          |
| MA-WD PREMIUM PERSONS         | 10           | 3           | 39           | 24           | 11          |
| CASES CLOSED                  | 5            | 12          | 13           | 26           | 24          |
| <b>*** MACC</b>               |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED         | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED         | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING          | 0            | 0           | 0            | 0            | 0           |
| PERSONS                       | 0            | 0           | 0            | 8            | 0           |
| CASES CLOSED                  | 0            | 0           | 0            | 0            | 0           |
| <b>*** NURSING CARE</b>       |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 1            | 1           | 2            | 0            | 1           |
| APPLICATIONS APPROVED         | 1            | 1           | 1            | 1            | 1           |
| APPLICATIONS REJECTED         | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING          | 1            | 1           | 1            | 0            | 0           |
| PERSONS                       | 18           | 14          | 25           | 8            | 25          |
| RCF-II                        | 9            | 8           | 12           | 4            | 2           |
| RCF-I                         | 9            | 6           | 13           | 4            | 23          |
| SNF-ICF                       | 0            | 0           | 0            | 0            | 0           |
| TOTAL PAYMENTS                | \$3,908      | \$3,171     | \$5,284      | \$1,423      | \$3,706     |
| RCF-II                        | \$2,504      | \$2,252     | \$3,378      | \$839        | \$584       |
| RCF-I                         | \$1,404      | \$919       | \$1,906      | \$584        | \$3,122     |
| SNF/ICF                       | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED                  | 0            | 0           | 0            | 0            | 1           |
| <b>*** SSI ONLY</b>           | 0            | 3           | 2            | 2            | 3           |
| <b>*** SSI-SP</b>             |              |             |              |              |             |
| PERSONS                       | 0            | 1           | 0            | 0            | 1           |
| TOTAL PAYMENTS                | \$0          | \$50        | \$0          | \$0          | \$11        |
| <b>*** SP ONLY</b>            |              |             |              |              |             |
| PERSONS                       | 0            | 1           | 1            | 0            | 0           |
| TOTAL PAYMENTS                | \$0          | \$238       | \$479        | \$0          | \$0         |
| <b>*** QMB</b>                |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 9            | 2           | 4            | 9            | 1           |
| APPLICATIONS APPROVED         | 1            | 0           | 2            | 7            | 1           |
| APPLICATIONS REJECTED         | 2            | 0           | 1            | 4            | 0           |
| APPLICATIONS PENDING          | 6            | 2           | 2            | 1            | 0           |
| PERSONS                       | 13           | 24          | 35           | 37           | 23          |
| CASES CLOSED                  | 0            | 0           | 3            | 2            | 0           |
| <b>*** SLMB</b>               |              |             |              |              |             |
| APPLICATIONS RECEIVED         | 3            | 3           | 2            | 2            | 0           |
| APPLICATIONS APPROVED         | 0            | 1           | 2            | 2            | 0           |
| APPLICATIONS REJECTED         | 1            | 0           | 1            | 1            | 0           |
| APPLICATIONS PENDING          | 2            | 2           | 2            | 0            | 0           |
| PERSONS                       | 16           | 41          | 43           | 42           | 48          |
| CASES CLOSED                  | 1            | 1           | 1            | 2            | 1           |
| <b>*** VENDOR CASES</b>       |              |             |              |              |             |
| PERSONS                       | 49           | 138         | 125          | 135          | 90          |
| CASES CLOSED                  | 0            | 2           | 3            | 5            | 1           |
| <b>*** PE FOR KIDS</b>        |              |             |              |              |             |
| PERSONS                       | 0            | 0           | 1            | 0            | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>CHRISTIAN | SW<br>DADE | SW<br>DALLAS | SW<br>DOUGLAS | SW<br>GREENE |
|--------------------------------------|-----------------|------------|--------------|---------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                 |            |              |               |              |
| APPLICATIONS RECEIVED                | 90              | 15         | 31           | 30            | 489          |
| APPLICATIONS APPROVED                | 72              | 12         | 22           | 25            | 328          |
| APPLICATIONS REJECTED                | 16              | 4          | 13           | 3             | 90           |
| APPLICATIONS PENDING                 | 42              | 2          | 9            | 13            | 253          |
| <b>MC+</b>                           |                 |            |              |               |              |
| FAMILIES                             | 1,444           | 269        | 483          | 388           | 4,770        |
| NON-CHIP POVERTY CHILDREN            | 1,209           | 227        | 471          | 325           | 4,119        |
| CHIP NO COST CHILDREN                | 956             | 221        | 279          | 278           | 3,045        |
| CHIP CO-PAY CHILDREN                 | 291             | 48         | 63           | 86            | 691          |
| CHIP PREMIUM CHILDREN                | 42              | 22         | 18           | 14            | 83           |
| <b>MAF</b>                           |                 |            |              |               |              |
| FAMILIES                             | 1,176           | 181        | 451          | 493           | 6,374        |
| PARENTS/CARETAKERS                   | 1,369           | 221        | 567          | 636           | 6,750        |
| CHILDREN                             | 2,207           | 365        | 937          | 1,007         | 11,733       |
| <b>TMA</b>                           |                 |            |              |               |              |
| FAMILIES                             | 146             | 22         | 79           | 61            | 550          |
| PARENTS/CARETAKERS                   | 207             | 31         | 118          | 94            | 718          |
| CHILDREN                             | 274             | 44         | 172          | 118           | 1,002        |
| <b>EXTENDED TMA</b>                  |                 |            |              |               |              |
| FAMILIES                             | 19              | 7          | 11           | 17            | 66           |
| PARENTS/CARETAKERS                   | 29              | 11         | 15           | 26            | 82           |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                 |            |              |               |              |
| FAMILIES                             | 2,785           | 479        | 1,024        | 959           | 11,760       |
| PARENTS/CARETAKERS                   | 1,605           | 263        | 700          | 756           | 7,550        |
| CHILDREN                             | 4,979           | 927        | 1,940        | 1,828         | 20,673       |
| CASES CLOSED                         | 117             | 36         | 46           | 36            | 427          |
| <b>*** NEWBORNS</b>                  | 246             | 26         | 63           | 50            | 993          |
| <b>*** BCCT</b>                      |                 |            |              |               |              |
| PERSONS                              | 2               | 0          | 3            | 0             | 10           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0               | 0          | 0            | 0             | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                 |            |              |               |              |
| APPLICATIONS RECEIVED                | 39              | 5          | 8            | 3             | 208          |
| APPLICATIONS APPROVED                | 30              | 5          | 9            | 2             | 139          |
| APPLICATIONS REJECTED                | 8               | 0          | 0            | 1             | 52           |
| APPLICATIONS PENDING                 | 9               | 0          | 1            | 2             | 55           |
| MC+ FOR PREGNANT WOMEN               | 235             | 32         | 76           | 48            | 985          |
| EXTENDED WOMEN'S HEALTH              | 174             | 16         | 42           | 27            | 618          |
| <b>*** GR-CASH</b>                   |                 |            |              |               |              |
| APPLICATIONS RECEIVED                | 29              | 3          | 18           | 7             | 173          |
| APPLICATIONS APPROVED                | 1               | 1          | 0            | 3             | 10           |
| APPLICATIONS REJECTED                | 29              | 1          | 13           | 6             | 128          |
| APPLICATIONS PENDING                 | 29              | 10         | 22           | 15            | 243          |
| CASES                                | 19              | 7          | 13           | 10            | 152          |
| PERSONS                              | 19              | 7          | 13           | 10            | 152          |
| TOTAL PAYMENTS                       | \$0             | \$0        | \$0          | \$0           | \$0          |
| CASES CLOSED                         | 3               | 2          | 1            | 2             | 9            |
| MA-GR PERSONS                        | 56              | 13         | 36           | 4             | 407          |
| MA-GR TOTAL PAYMENTS                 | \$0             | \$0        | \$0          | \$0           | \$0          |
| <b>*** REFUGEE</b>                   |                 |            |              |               |              |
| APPLICATIONS RECEIVED                | 0               | 0          | 0            | 0             | 0            |
| APPLICATIONS APPROVED                | 0               | 0          | 0            | 0             | 0            |
| APPLICATIONS REJECTED                | 0               | 0          | 0            | 0             | 0            |
| APPLICATIONS PENDING                 | 0               | 0          | 0            | 0             | 0            |
| CASES                                | 0               | 0          | 0            | 0             | 0            |
| PERSONS                              | 0               | 0          | 0            | 0             | 0            |
| TOTAL PAYMENTS                       | \$0             | \$0        | \$0          | \$0           | \$0          |
| CASES CLOSED                         | 0               | 0          | 0            | 0             | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                 |            |              |               |              |
| APPLICATIONS RECEIVED                | 3               | 0          | 0            | 0             | 4            |
| APPLICATIONS APPROVED                | 0               | 0          | 0            | 0             | 2            |
| APPLICATIONS REJECTED                | 4               | 0          | 0            | 0             | 5            |
| APPLICATIONS PENDING                 | 1               | 0          | 0            | 0             | 3            |
| PERSONS                              | 3               | 2          | 4            | 3             | 25           |
| TOTAL PAYMENTS                       | \$1,282         | \$859      | \$1,654      | \$1,249       | \$9,795      |
| CASES CLOSED                         | 0               | 0          | 0            | 0             | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>CHRISTIAN | SW<br>DADE | SW<br>DALLAS | SW<br>DOUGLAS | SW<br>GREENE |
|-------------------------------|-----------------|------------|--------------|---------------|--------------|
| <b>*** BLIND PENSION</b>      |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 3               | 0          | 0            | 0             | 8            |
| APPLICATIONS APPROVED         | 1               | 0          | 0            | 0             | 0            |
| APPLICATIONS REJECTED         | 3               | 0          | 0            | 0             | 5            |
| APPLICATIONS PENDING          | 1               | 0          | 0            | 0             | 7            |
| PERSONS                       | 14              | 1          | 4            | 3             | 111          |
| TOTAL PAYMENTS                | \$6,706         | \$479      | \$1,916      | \$1,437       | \$53,160     |
| CASES CLOSED                  | 0               | 0          | 0            | 0             | 1            |
| <b>*** MEDICAL ASSISTANCE</b> |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 74              | 13         | 45           | 30            | 567          |
| APPLICATIONS APPROVED         | 24              | 7          | 15           | 14            | 210          |
| APPLICATIONS REJECTED         | 50              | 9          | 13           | 13            | 272          |
| APPLICATIONS PENDING          | 88              | 16         | 56           | 30            | 711          |
| SPENDDOWN PERSONS             | 91              | 26         | 66           | 42            | 373          |
| NON-SPENDDOWN PERSONS         | 1,017           | 263        | 628          | 715           | 6,733        |
| MA-WD NON-PREMIUM PERSONS     | 110             | 38         | 44           | 96            | 958          |
| MA-WD PREMIUM PERSONS         | 16              | 1          | 5            | 4             | 149          |
| CASES CLOSED                  | 32              | 7          | 14           | 8             | 119          |
| <b>*** MACC</b>               |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 0               | 0          | 0            | 0             | 4            |
| APPLICATIONS APPROVED         | 0               | 0          | 0            | 0             | 4            |
| APPLICATIONS REJECTED         | 0               | 0          | 0            | 0             | 0            |
| APPLICATIONS PENDING          | 0               | 0          | 0            | 0             | 0            |
| PERSONS                       | 3               | 0          | 0            | 0             | 48           |
| CASES CLOSED                  | 0               | 0          | 0            | 0             | 0            |
| <b>*** NURSING CARE</b>       |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 10              | 0          | 1            | 1             | 14           |
| APPLICATIONS APPROVED         | 4               | 0          | 0            | 2             | 11           |
| APPLICATIONS REJECTED         | 2               | 0          | 0            | 0             | 0            |
| APPLICATIONS PENDING          | 7               | 0          | 2            | 0             | 6            |
| PERSONS                       | 185             | 5          | 38           | 40            | 343          |
| RCF-II                        | 145             | 5          | 22           | 37            | 310          |
| RCF-I                         | 24              | 0          | 16           | 3             | 33           |
| SNF-ICF                       | 16              | 0          | 0            | 0             | 0            |
| TOTAL PAYMENTS                | \$51,224        | \$1,460    | \$7,751      | \$10,792      | \$89,697     |
| RCF-II                        | \$41,240        | \$1,460    | \$5,335      | \$10,377      | \$84,961     |
| RCF-I                         | \$3,744         | \$0        | \$2,416      | \$415         | \$4,736      |
| SNF/ICF                       | \$6,240         | \$0        | \$0          | \$0           | \$0          |
| CASES CLOSED                  | 2               | 0          | 0            | 2             | 11           |
| <b>*** SSI ONLY</b>           | 7               | 1          | 2            | 3             | 33           |
| <b>*** SSI-SP</b>             |                 |            |              |               |              |
| PERSONS                       | 1               | 0          | 4            | 0             | 18           |
| TOTAL PAYMENTS                | \$26            | \$0        | \$487        | \$0           | \$908        |
| <b>*** SP ONLY</b>            |                 |            |              |               |              |
| PERSONS                       | 0               | 0          | 1            | 0             | 3            |
| TOTAL PAYMENTS                | \$0             | \$0        | \$182        | \$0           | \$180        |
| <b>*** QMB</b>                |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 17              | 3          | 4            | 4             | 57           |
| APPLICATIONS APPROVED         | 6               | 2          | 1            | 4             | 28           |
| APPLICATIONS REJECTED         | 7               | 4          | 1            | 0             | 16           |
| APPLICATIONS PENDING          | 11              | 0          | 4            | 2             | 36           |
| PERSONS                       | 58              | 15         | 43           | 26            | 250          |
| CASES CLOSED                  | 4               | 0          | 2            | 0             | 13           |
| <b>*** SLMB</b>               |                 |            |              |               |              |
| APPLICATIONS RECEIVED         | 12              | 3          | 0            | 0             | 26           |
| APPLICATIONS APPROVED         | 1               | 0          | 0            | 0             | 9            |
| APPLICATIONS REJECTED         | 12              | 5          | 0            | 0             | 11           |
| APPLICATIONS PENDING          | 5               | 0          | 0            | 0             | 16           |
| PERSONS                       | 95              | 16         | 48           | 40            | 372          |
| CASES CLOSED                  | 0               | 0          | 1            | 1             | 10           |
| <b>*** VENDOR CASES</b>       |                 |            |              |               |              |
| PERSONS                       | 156             | 86         | 93           | 51            | 1,082        |
| CASES CLOSED                  | 5               | 2          | 4            | 3             | 41           |
| <b>*** PE FOR KIDS</b>        |                 |            |              |               |              |
| PERSONS                       | 0               | 0          | 0            | 0             | 0            |



**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>HENRY | SW<br>HICKORY | SW<br>JASPER | SW<br>LACLEDE | SW<br>LAWRENCE |
|--------------------------------------|-------------|---------------|--------------|---------------|----------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |             |               |              |               |                |
| APPLICATIONS RECEIVED                | 34          | 20            | 278          | 71            | 82             |
| APPLICATIONS APPROVED                | 31          | 20            | 200          | 63            | 74             |
| APPLICATIONS REJECTED                | 7           | 1             | 42           | 12            | 20             |
| APPLICATIONS PENDING                 | 17          | 5             | 116          | 19            | 28             |
| <b>MC+</b>                           |             |               |              |               |                |
| FAMILIES                             | 485         | 259           | 2,840        | 1,031         | 892            |
| NON-CHIP POVERTY CHILDREN            | 420         | 170           | 2,842        | 941           | 908            |
| CHIP NO COST CHILDREN                | 297         | 182           | 1,759        | 582           | 543            |
| CHIP CO-PAY CHILDREN                 | 74          | 76            | 352          | 172           | 138            |
| CHIP PREMIUM CHILDREN                | 23          | 6             | 17           | 30            | 17             |
| <b>MAF</b>                           |             |               |              |               |                |
| FAMILIES                             | 660         | 265           | 4,016        | 1,160         | 1,041          |
| PARENTS/CARETAKERS                   | 695         | 312           | 4,381        | 1,354         | 1,117          |
| CHILDREN                             | 1,225       | 519           | 7,654        | 2,306         | 2,049          |
| <b>TMA</b>                           |             |               |              |               |                |
| FAMILIES                             | 88          | 68            | 200          | 207           | 129            |
| PARENTS/CARETAKERS                   | 129         | 99            | 289          | 326           | 194            |
| CHILDREN                             | 181         | 111           | 378          | 420           | 256            |
| <b>EXTENDED TMA</b>                  |             |               |              |               |                |
| FAMILIES                             | 12          | 4             | 35           | 28            | 12             |
| PARENTS/CARETAKERS                   | 14          | 7             | 45           | 33            | 15             |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |             |               |              |               |                |
| FAMILIES                             | 1,245       | 596           | 7,091        | 2,426         | 2,074          |
| PARENTS/CARETAKERS                   | 838         | 418           | 4,715        | 1,713         | 1,326          |
| CHILDREN                             | 2,220       | 1,064         | 13,002       | 4,451         | 3,911          |
| CASES CLOSED                         | 63          | 25            | 359          | 128           | 78             |
| <b>*** NEWBORNS</b>                  | 63          | 20            | 495          | 149           | 157            |
| <b>*** BCCT</b>                      |             |               |              |               |                |
| PERSONS                              | 2           | 1             | 3            | 4             | 0              |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0           | 0             | 0            | 0             | 0              |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |             |               |              |               |                |
| APPLICATIONS RECEIVED                | 12          | 7             | 108          | 29            | 31             |
| APPLICATIONS APPROVED                | 10          | 4             | 58           | 25            | 19             |
| APPLICATIONS REJECTED                | 4           | 1             | 48           | 6             | 13             |
| APPLICATIONS PENDING                 | 0           | 2             | 18           | 3             | 8              |
| MC+ FOR PREGNANT WOMEN               | 78          | 36            | 479          | 172           | 130            |
| EXTENDED WOMEN'S HEALTH              | 48          | 12            | 291          | 109           | 104            |
| <b>*** GR-CASH</b>                   |             |               |              |               |                |
| APPLICATIONS RECEIVED                | 9           | 4             | 88           | 23            | 11             |
| APPLICATIONS APPROVED                | 1           | 2             | 11           | 2             | 1              |
| APPLICATIONS REJECTED                | 7           | 4             | 54           | 21            | 7              |
| APPLICATIONS PENDING                 | 12          | 6             | 123          | 32            | 19             |
| CASES                                | 12          | 5             | 92           | 12            | 18             |
| PERSONS                              | 12          | 5             | 92           | 12            | 18             |
| TOTAL PAYMENTS                       | \$0         | \$0           | \$0          | \$0           | \$0            |
| CASES CLOSED                         | 0           | 0             | 6            | 3             | 3              |
| MA-GR PERSONS                        | 35          | 21            | 277          | 39            | 66             |
| MA-GR TOTAL PAYMENTS                 | \$0         | \$0           | \$0          | \$0           | \$0            |
| <b>*** REFUGEE</b>                   |             |               |              |               |                |
| APPLICATIONS RECEIVED                | 0           | 0             | 0            | 0             | 0              |
| APPLICATIONS APPROVED                | 0           | 0             | 0            | 0             | 0              |
| APPLICATIONS REJECTED                | 0           | 0             | 0            | 0             | 0              |
| APPLICATIONS PENDING                 | 0           | 0             | 0            | 0             | 0              |
| CASES                                | 0           | 0             | 0            | 0             | 0              |
| PERSONS                              | 0           | 0             | 0            | 0             | 0              |
| TOTAL PAYMENTS                       | \$0         | \$0           | \$0          | \$0           | \$0            |
| CASES CLOSED                         | 0           | 0             | 0            | 0             | 0              |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |             |               |              |               |                |
| APPLICATIONS RECEIVED                | 0           | 0             | 1            | 0             | 0              |
| APPLICATIONS APPROVED                | 1           | 0             | 0            | 0             | 0              |
| APPLICATIONS REJECTED                | 0           | 0             | 4            | 1             | 0              |
| APPLICATIONS PENDING                 | 0           | 0             | 5            | 1             | 0              |
| PERSONS                              | 5           | 1             | 25           | 12            | 7              |
| TOTAL PAYMENTS                       | \$1,693     | \$201         | \$10,133     | \$4,022       | \$2,438        |
| CASES CLOSED                         | 1           | 0             | 0            | 0             | 0              |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>HENRY | SW<br>HICKORY | SW<br>JASPER | SW<br>LACLEDE | SW<br>LAWRENCE |
|-------------------------------|-------------|---------------|--------------|---------------|----------------|
| <b>*** BLIND PENSION</b>      |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 0           | 0             | 5            | 0             | 0              |
| APPLICATIONS APPROVED         | 0           | 0             | 1            | 0             | 0              |
| APPLICATIONS REJECTED         | 0           | 0             | 5            | 1             | 0              |
| APPLICATIONS PENDING          | 0           | 0             | 6            | 1             | 0              |
| PERSONS                       | 18          | 6             | 53           | 21            | 14             |
| TOTAL PAYMENTS                | \$8,622     | \$2,874       | \$24,899     | \$10,050      | \$6,697        |
| CASES CLOSED                  | 0           | 0             | 4            | 0             | 1              |
| <b>*** MEDICAL ASSISTANCE</b> |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 41          | 23            | 339          | 73            | 59             |
| APPLICATIONS APPROVED         | 28          | 16            | 155          | 46            | 35             |
| APPLICATIONS REJECTED         | 20          | 13            | 162          | 31            | 17             |
| APPLICATIONS PENDING          | 49          | 20            | 378          | 84            | 73             |
| SPENDDOWN PERSONS             | 98          | 41            | 397          | 95            | 127            |
| NON-SPENDDOWN PERSONS         | 913         | 429           | 3,989        | 1,279         | 1,134          |
| MA-WD NON-PREMIUM PERSONS     | 70          | 71            | 421          | 130           | 101            |
| MA-WD PREMIUM PERSONS         | 11          | 10            | 72           | 12            | 12             |
| CASES CLOSED                  | 13          | 12            | 128          | 29            | 24             |
| <b>*** MACC</b>               |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 0           | 0             | 2            | 0             | 0              |
| APPLICATIONS APPROVED         | 0           | 0             | 2            | 0             | 0              |
| APPLICATIONS REJECTED         | 0           | 0             | 0            | 0             | 0              |
| APPLICATIONS PENDING          | 0           | 0             | 0            | 0             | 0              |
| PERSONS                       | 25          | 0             | 5            | 0             | 2              |
| CASES CLOSED                  | 0           | 0             | 0            | 0             | 0              |
| <b>*** NURSING CARE</b>       |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 2           | 0             | 5            | 4             | 6              |
| APPLICATIONS APPROVED         | 1           | 0             | 6            | 2             | 2              |
| APPLICATIONS REJECTED         | 0           | 0             | 0            | 0             | 0              |
| APPLICATIONS PENDING          | 1           | 0             | 2            | 2             | 8              |
| PERSONS                       | 52          | 2             | 200          | 77            | 52             |
| RCF-II                        | 37          | 2             | 139          | 36            | 46             |
| RCF-I                         | 15          | 0             | 61           | 41            | 6              |
| SNF-ICF                       | 0           | 0             | 0            | 0             | 0              |
| TOTAL PAYMENTS                | \$12,167    | \$500         | \$45,985     | \$15,995      | \$13,803       |
| RCF-II                        | \$9,827     | \$500         | \$37,186     | \$9,599       | \$12,867       |
| RCF-I                         | \$2,340     | \$0           | \$8,799      | \$6,396       | \$936          |
| SNF/ICF                       | \$0         | \$0           | \$0          | \$0           | \$0            |
| CASES CLOSED                  | 0           | 0             | 5            | 0             | 1              |
| <b>*** SSI ONLY</b>           | 6           | 2             | 8            | 3             | 2              |
| <b>*** SSI-SP</b>             |             |               |              |               |                |
| PERSONS                       | 0           | 2             | 1            | 5             | 0              |
| TOTAL PAYMENTS                | \$0         | \$129         | \$60         | \$551         | \$0            |
| <b>*** SP ONLY</b>            |             |               |              |               |                |
| PERSONS                       | 1           | 0             | 1            | 1             | 1              |
| TOTAL PAYMENTS                | \$383       | \$0           | \$123        | \$61          | \$58           |
| <b>*** QMB</b>                |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 3           | 3             | 29           | 16            | 10             |
| APPLICATIONS APPROVED         | 2           | 2             | 15           | 8             | 6              |
| APPLICATIONS REJECTED         | 4           | 0             | 10           | 12            | 3              |
| APPLICATIONS PENDING          | 1           | 1             | 9            | 4             | 4              |
| PERSONS                       | 27          | 16            | 170          | 72            | 30             |
| CASES CLOSED                  | 2           | 2             | 12           | 0             | 3              |
| <b>*** SLMB</b>               |             |               |              |               |                |
| APPLICATIONS RECEIVED         | 2           | 1             | 19           | 5             | 8              |
| APPLICATIONS APPROVED         | 2           | 0             | 7            | 3             | 2              |
| APPLICATIONS REJECTED         | 2           | 0             | 10           | 4             | 4              |
| APPLICATIONS PENDING          | 0           | 1             | 5            | 2             | 3              |
| PERSONS                       | 51          | 43            | 217          | 96            | 70             |
| CASES CLOSED                  | 2           | 1             | 5            | 2             | 1              |
| <b>*** VENDOR CASES</b>       |             |               |              |               |                |
| PERSONS                       | 146         | 79            | 505          | 138           | 177            |
| CASES CLOSED                  | 5           | 1             | 18           | 4             | 10             |
| <b>*** PE FOR KIDS</b>        |             |               |              |               |                |
| PERSONS                       | 3           | 0             | 3            | 0             | 0              |

**TABLE 8  
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>MCDONALD | SW<br>MILLER | SW<br>MONTEAU | SW<br>MORGAN | SW<br>NEWTON |
|--------------------------------------|----------------|--------------|---------------|--------------|--------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |                |              |               |              |              |
| APPLICATIONS RECEIVED                | 99             | 66           | 13            | 50           | 116          |
| APPLICATIONS APPROVED                | 69             | 43           | 16            | 41           | 95           |
| APPLICATIONS REJECTED                | 15             | 14           | 2             | 7            | 28           |
| APPLICATIONS PENDING                 | 51             | 24           | 5             | 9            | 51           |
| <b>MC+</b>                           |                |              |               |              |              |
| FAMILIES                             | 779            | 790          | 296           | 599          | 1,355        |
| NON-CHIP POVERTY CHILDREN            | 905            | 683          | 296           | 562          | 1,355        |
| CHIP NO COST CHILDREN                | 445            | 567          | 194           | 381          | 821          |
| CHIP CO-PAY CHILDREN                 | 59             | 170          | 41            | 93           | 221          |
| CHIP PREMIUM CHILDREN                | 17             | 36           | 12            | 49           | 51           |
| <b>MAF</b>                           |                |              |               |              |              |
| FAMILIES                             | 838            | 699          | 278           | 568          | 1,078        |
| PARENTS/CARETAKERS                   | 975            | 795          | 310           | 674          | 1,281        |
| CHILDREN                             | 1,727          | 1,351        | 524           | 1,084        | 2,201        |
| <b>TMA</b>                           |                |              |               |              |              |
| FAMILIES                             | 119            | 135          | 37            | 8            | 143          |
| PARENTS/CARETAKERS                   | 186            | 191          | 47            | 13           | 213          |
| CHILDREN                             | 253            | 268          | 84            | 19           | 307          |
| <b>EXTENDED TMA</b>                  |                |              |               |              |              |
| FAMILIES                             | 18             | 23           | 3             | 5            | 29           |
| PARENTS/CARETAKERS                   | 23             | 34           | 5             | 7            | 43           |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |                |              |               |              |              |
| FAMILIES                             | 1,754          | 1,647        | 614           | 1,180        | 2,605        |
| PARENTS/CARETAKERS                   | 1,184          | 1,020        | 362           | 694          | 1,537        |
| CHILDREN                             | 3,406          | 3,075        | 1,151         | 2,188        | 4,956        |
| CASES CLOSED                         | 90             | 74           | 27            | 39           | 92           |
| <b>*** NEWBORNS</b>                  | 104            | 81           | 24            | 60           | 226          |
| <b>*** BCCT</b>                      |                |              |               |              |              |
| PERSONS                              | 1              | 3            | 0             | 4            | 2            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0              | 0            | 0             | 0            | 0            |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |                |              |               |              |              |
| APPLICATIONS RECEIVED                | 34             | 18           | 8             | 23           | 28           |
| APPLICATIONS APPROVED                | 27             | 13           | 6             | 20           | 22           |
| APPLICATIONS REJECTED                | 15             | 9            | 3             | 3            | 16           |
| APPLICATIONS PENDING                 | 7              | 3            | 2             | 5            | 4            |
| MC+ FOR PREGNANT WOMEN               | 131            | 109          | 41            | 102          | 245          |
| EXTENDED WOMEN'S HEALTH              | 83             | 72           | 22            | 39           | 148          |
| <b>*** GR-CASH</b>                   |                |              |               |              |              |
| APPLICATIONS RECEIVED                | 12             | 13           | 7             | 10           | 15           |
| APPLICATIONS APPROVED                | 1              | 1            | 1             | 3            | 2            |
| APPLICATIONS REJECTED                | 5              | 7            | 5             | 10           | 15           |
| APPLICATIONS PENDING                 | 15             | 21           | 6             | 17           | 20           |
| CASES                                | 17             | 15           | 9             | 21           | 19           |
| PERSONS                              | 18             | 16           | 9             | 21           | 19           |
| TOTAL PAYMENTS                       | \$0            | \$0          | \$0           | \$0          | \$0          |
| CASES CLOSED                         | 3              | 2            | 1             | 2            | 2            |
| MA-GR PERSONS                        | 52             | 41           | 17            | 10           | 79           |
| MA-GR TOTAL PAYMENTS                 | \$0            | \$0          | \$0           | \$0          | \$0          |
| <b>*** REFUGEE</b>                   |                |              |               |              |              |
| APPLICATIONS RECEIVED                | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS APPROVED                | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS REJECTED                | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS PENDING                 | 0              | 0            | 0             | 0            | 0            |
| CASES                                | 0              | 0            | 0             | 0            | 0            |
| PERSONS                              | 0              | 0            | 0             | 0            | 0            |
| TOTAL PAYMENTS                       | \$0            | \$0          | \$0           | \$0          | \$0          |
| CASES CLOSED                         | 0              | 0            | 0             | 0            | 0            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |                |              |               |              |              |
| APPLICATIONS RECEIVED                | 1              | 0            | 0             | 0            | 1            |
| APPLICATIONS APPROVED                | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS REJECTED                | 0              | 1            | 0             | 1            | 1            |
| APPLICATIONS PENDING                 | 2              | 1            | 0             | 0            | 1            |
| PERSONS                              | 2              | 6            | 1             | 4            | 10           |
| TOTAL PAYMENTS                       | \$830          | \$1,850      | \$479         | \$1,871      | \$3,934      |
| CASES CLOSED                         | 0              | 0            | 0             | 1            | 0            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>MCDONALD | SW<br>MILLER | SW<br>MONITEAU | SW<br>MORGAN | SW<br>NEWTON |
|-------------------------------|----------------|--------------|----------------|--------------|--------------|
| <b>*** BLIND PENSION</b>      |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 2              | 0            | 0              | 0            | 2            |
| APPLICATIONS APPROVED         | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS REJECTED         | 1              | 1            | 0              | 0            | 1            |
| APPLICATIONS PENDING          | 2              | 1            | 0              | 0            | 2            |
| PERSONS                       | 19             | 12           | 1              | 11           | 27           |
| TOTAL PAYMENTS                | \$9,101        | \$5,748      | \$479          | \$5,269      | \$12,933     |
| CASES CLOSED                  | 0              | 0            | 0              | 0            | 0            |
| <b>*** MEDICAL ASSISTANCE</b> |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 65             | 45           | 15             | 38           | 83           |
| APPLICATIONS APPROVED         | 38             | 29           | 6              | 27           | 58           |
| APPLICATIONS REJECTED         | 20             | 20           | 9              | 15           | 42           |
| APPLICATIONS PENDING          | 47             | 65           | 21             | 49           | 74           |
| SPENDDOWN PERSONS             | 60             | 61           | 27             | 74           | 166          |
| NON-SPENDDOWN PERSONS         | 811            | 812          | 283            | 757          | 1,338        |
| MA-WD NON-PREMIUM PERSONS     | 155            | 146          | 26             | 66           | 132          |
| MA-WD PREMIUM PERSONS         | 15             | 23           | 10             | 10           | 23           |
| CASES CLOSED                  | 25             | 20           | 3              | 17           | 25           |
| <b>*** MACC</b>               |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS APPROVED         | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS REJECTED         | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS PENDING          | 0              | 0            | 0              | 0            | 0            |
| PERSONS                       | 0              | 0            | 0              | 0            | 2            |
| CASES CLOSED                  | 0              | 0            | 0              | 0            | 0            |
| <b>*** NURSING CARE</b>       |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 0              | 3            | 0              | 3            | 1            |
| APPLICATIONS APPROVED         | 0              | 0            | 0              | 3            | 0            |
| APPLICATIONS REJECTED         | 0              | 2            | 1              | 0            | 0            |
| APPLICATIONS PENDING          | 1              | 1            | 1              | 0            | 1            |
| PERSONS                       | 35             | 23           | 14             | 42           | 52           |
| RCF-II                        | 35             | 18           | 10             | 35           | 45           |
| RCF-I                         | 0              | 5            | 4              | 7            | 7            |
| SNF-ICF                       | 0              | 0            | 0              | 0            | 0            |
| TOTAL PAYMENTS                | \$10,027       | \$5,449      | \$3,397        | \$11,011     | \$13,989     |
| RCF-II                        | \$10,027       | \$4,773      | \$2,773        | \$9,919      | \$12,962     |
| RCF-I                         | \$0            | \$676        | \$624          | \$1,092      | \$1,027      |
| SNF/ICF                       | \$0            | \$0          | \$0            | \$0          | \$0          |
| CASES CLOSED                  | 2              | 0            | 0              | 0            | 4            |
| <b>*** SSI ONLY</b>           | 2              | 4            | 0              | 4            | 4            |
| <b>*** SSI-SP</b>             |                |              |                |              |              |
| PERSONS                       | 1              | 2            | 2              | 2            | 1            |
| TOTAL PAYMENTS                | \$5            | \$245        | \$57           | \$83         | \$250        |
| <b>*** SP ONLY</b>            |                |              |                |              |              |
| PERSONS                       | 0              | 1            | 0              | 1            | 1            |
| TOTAL PAYMENTS                | \$0            | \$32         | \$0            | \$98         | \$470        |
| <b>*** QMB</b>                |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 4              | 17           | 0              | 7            | 12           |
| APPLICATIONS APPROVED         | 3              | 13           | 0              | 4            | 5            |
| APPLICATIONS REJECTED         | 2              | 5            | 0              | 1            | 7            |
| APPLICATIONS PENDING          | 2              | 3            | 0              | 1            | 2            |
| PERSONS                       | 35             | 27           | 19             | 37           | 58           |
| CASES CLOSED                  | 3              | 1            | 0              | 4            | 2            |
| <b>*** SLMB</b>               |                |              |                |              |              |
| APPLICATIONS RECEIVED         | 0              | 6            | 0              | 2            | 6            |
| APPLICATIONS APPROVED         | 0              | 3            | 0              | 2            | 5            |
| APPLICATIONS REJECTED         | 0              | 2            | 0              | 0            | 2            |
| APPLICATIONS PENDING          | 1              | 2            | 0              | 0            | 0            |
| PERSONS                       | 67             | 34           | 18             | 43           | 77           |
| CASES CLOSED                  | 4              | 3            | 0              | 2            | 2            |
| <b>*** VENDOR CASES</b>       |                |              |                |              |              |
| PERSONS                       | 74             | 111          | 90             | 140          | 285          |
| CASES CLOSED                  | 5              | 4            | 0              | 8            | 7            |
| <b>*** PE FOR KIDS</b>        |                |              |                |              |              |
| PERSONS                       | 0              | 0            | 0              | 0            | 4            |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>OZARK | SW<br>POLK | SW<br>ST CLAIR | SW<br>STONE | SW<br>TANEY |
|--------------------------------------|-------------|------------|----------------|-------------|-------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |             |            |                |             |             |
| APPLICATIONS RECEIVED                | 23          | 65         | 26             | 61          | 92          |
| APPLICATIONS APPROVED                | 20          | 49         | 16             | 49          | 83          |
| APPLICATIONS REJECTED                | 1           | 6          | 5              | 10          | 18          |
| APPLICATIONS PENDING                 | 4           | 19         | 12             | 27          | 33          |
| <b>MC+</b>                           |             |            |                |             |             |
| FAMILIES                             | 262         | 759        | 231            | 678         | 1,376       |
| NON-CHIP POVERTY CHILDREN            | 203         | 683        | 183            | 603         | 1,245       |
| CHIP NO COST CHILDREN                | 195         | 511        | 174            | 420         | 911         |
| CHIP CO-PAY CHILDREN                 | 44          | 117        | 38             | 137         | 212         |
| CHIP PREMIUM CHILDREN                | 13          | 32         | 1              | 25          | 32          |
| <b>MAF</b>                           |             |            |                |             |             |
| FAMILIES                             | 334         | 838        | 271            | 845         | 1,003       |
| PARENTS/CARETAKERS                   | 413         | 1,029      | 322            | 1,101       | 1,176       |
| CHILDREN                             | 632         | 1,605      | 522            | 1,675       | 1,929       |
| <b>TMA</b>                           |             |            |                |             |             |
| FAMILIES                             | 79          | 172        | 35             | 142         | 177         |
| PARENTS/CARETAKERS                   | 126         | 257        | 53             | 228         | 248         |
| CHILDREN                             | 150         | 295        | 58             | 240         | 314         |
| <b>EXTENDED TMA</b>                  |             |            |                |             |             |
| FAMILIES                             | 10          | 20         | 7              | 11          | 18          |
| PARENTS/CARETAKERS                   | 13          | 27         | 9              | 14          | 27          |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |             |            |                |             |             |
| FAMILIES                             | 685         | 1,789      | 544            | 1,676       | 2,574       |
| PARENTS/CARETAKERS                   | 552         | 1,313      | 384            | 1,343       | 1,451       |
| CHILDREN                             | 1,237       | 3,243      | 976            | 3,100       | 4,643       |
| CASES CLOSED                         | 26          | 70         | 31             | 81          | 109         |
| <b>*** NEWBORNS</b>                  | 31          | 99         | 19             | 72          | 174         |
| <b>*** BCCT</b>                      |             |            |                |             |             |
| PERSONS                              | 3           | 1          | 1              | 0           | 7           |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0           | 0          | 0              | 0           | 0           |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |             |            |                |             |             |
| APPLICATIONS RECEIVED                | 5           | 20         | 6              | 13          | 39          |
| APPLICATIONS APPROVED                | 5           | 13         | 5              | 13          | 25          |
| APPLICATIONS REJECTED                | 0           | 2          | 0              | 4           | 9           |
| APPLICATIONS PENDING                 | 2           | 5          | 1              | 1           | 9           |
| MC+ FOR PREGNANT WOMEN               | 32          | 122        | 32             | 103         | 185         |
| EXTENDED WOMEN'S HEALTH              | 16          | 57         | 10             | 45          | 137         |
| <b>*** GR-CASH</b>                   |             |            |                |             |             |
| APPLICATIONS RECEIVED                | 6           | 10         | 9              | 14          | 30          |
| APPLICATIONS APPROVED                | 2           | 2          | 0              | 2           | 0           |
| APPLICATIONS REJECTED                | 10          | 8          | 4              | 10          | 26          |
| APPLICATIONS PENDING                 | 13          | 20         | 16             | 16          | 40          |
| CASES                                | 12          | 22         | 11             | 22          | 14          |
| PERSONS                              | 12          | 22         | 11             | 22          | 14          |
| TOTAL PAYMENTS                       | \$0         | \$0        | \$0            | \$0         | \$0         |
| CASES CLOSED                         | 2           | 2          | 4              | 3           | 4           |
| MA-GR PERSONS                        | 33          | 28         | 28             | 49          | 46          |
| MA-GR TOTAL PAYMENTS                 | \$0         | \$0        | \$0            | \$0         | \$0         |
| <b>*** REFUGEE</b>                   |             |            |                |             |             |
| APPLICATIONS RECEIVED                | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS APPROVED                | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS REJECTED                | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS PENDING                 | 0           | 0          | 0              | 0           | 0           |
| CASES                                | 0           | 0          | 0              | 0           | 0           |
| PERSONS                              | 0           | 0          | 0              | 0           | 0           |
| TOTAL PAYMENTS                       | \$0         | \$0        | \$0            | \$0         | \$0         |
| CASES CLOSED                         | 0           | 0          | 0              | 0           | 0           |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |             |            |                |             |             |
| APPLICATIONS RECEIVED                | 0           | 1          | 0              | 1           | 1           |
| APPLICATIONS APPROVED                | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS REJECTED                | 0           | 2          | 0              | 1           | 1           |
| APPLICATIONS PENDING                 | 0           | 0          | 0              | 2           | 3           |
| PERSONS                              | 4           | 3          | 1              | 0           | 4           |
| TOTAL PAYMENTS                       | \$1,364     | \$1,250    | \$470          | \$0         | \$1,871     |
| CASES CLOSED                         | 0           | 0          | 0              | 0           | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>OZARK | SW<br>POLK | SW<br>ST CLAIR | SW<br>STONE | SW<br>TANEY |
|-------------------------------|-------------|------------|----------------|-------------|-------------|
| <b>*** BLIND PENSION</b>      |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 0           | 2          | 0              | 1           | 1           |
| APPLICATIONS APPROVED         | 0           | 0          | 0              | 1           | 0           |
| APPLICATIONS REJECTED         | 0           | 2          | 0              | 0           | 0           |
| APPLICATIONS PENDING          | 0           | 1          | 0              | 2           | 4           |
| PERSONS                       | 5           | 12         | 2              | 16          | 16          |
| TOTAL PAYMENTS                | \$2,395     | \$5,748    | \$958          | \$7,664     | \$7,664     |
| CASES CLOSED                  | 0           | 0          | 0              | 0           | 0           |
| <b>*** MEDICAL ASSISTANCE</b> |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 17          | 46         | 28             | 58          | 113         |
| APPLICATIONS APPROVED         | 15          | 18         | 12             | 38          | 54          |
| APPLICATIONS REJECTED         | 8           | 16         | 6              | 23          | 51          |
| APPLICATIONS PENDING          | 26          | 70         | 34             | 60          | 150         |
| SPENDDOWN PERSONS             | 27          | 78         | 46             | 67          | 129         |
| NON-SPENDDOWN PERSONS         | 524         | 905        | 422            | 755         | 1,085       |
| MA-WD NON-PREMIUM PERSONS     | 90          | 100        | 74             | 133         | 80          |
| MA-WD PREMIUM PERSONS         | 6           | 19         | 4              | 16          | 16          |
| CASES CLOSED                  | 11          | 15         | 5              | 22          | 35          |
| <b>*** MACC</b>               |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 0           | 0          | 0              | 0           | 6           |
| APPLICATIONS APPROVED         | 0           | 0          | 0              | 0           | 5           |
| APPLICATIONS REJECTED         | 0           | 0          | 0              | 0           | 1           |
| APPLICATIONS PENDING          | 0           | 0          | 0              | 0           | 0           |
| PERSONS                       | 0           | 3          | 0              | 0           | 18          |
| CASES CLOSED                  | 0           | 0          | 0              | 0           | 0           |
| <b>*** NURSING CARE</b>       |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 0           | 1          | 0              | 2           | 0           |
| APPLICATIONS APPROVED         | 0           | 1          | 0              | 1           | 0           |
| APPLICATIONS REJECTED         | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS PENDING          | 0           | 0          | 0              | 0           | 1           |
| PERSONS                       | 7           | 57         | 0              | 34          | 49          |
| RCF-II                        | 5           | 57         | 0              | 15          | 29          |
| RCF-I                         | 2           | 0          | 0              | 19          | 20          |
| SNF-ICF                       | 0           | 0          | 0              | 0           | 0           |
| TOTAL PAYMENTS                | \$1,636     | \$15,870   | \$0            | \$6,242     | \$10,569    |
| RCF-II                        | \$1,324     | \$15,870   | \$0            | \$3,712     | \$7,918     |
| RCF-I                         | \$312       | \$0        | \$0            | \$2,530     | \$2,651     |
| SNF/ICF                       | \$0         | \$0        | \$0            | \$0         | \$0         |
| CASES CLOSED                  | 0           | 2          | 0              | 0           | 4           |
| <b>*** SSI ONLY</b>           | 2           | 4          | 5              | 2           | 2           |
| <b>*** SSI-SP</b>             |             |            |                |             |             |
| PERSONS                       | 3           | 5          | 0              | 0           | 2           |
| TOTAL PAYMENTS                | \$524       | \$440      | \$0            | \$0         | \$46        |
| <b>*** SP ONLY</b>            |             |            |                |             |             |
| PERSONS                       | 0           | 1          | 0              | 0           | 0           |
| TOTAL PAYMENTS                | \$0         | \$182      | \$0            | \$0         | \$0         |
| <b>*** QMB</b>                |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 6           | 1          | 3              | 7           | 18          |
| APPLICATIONS APPROVED         | 2           | 2          | 2              | 3           | 4           |
| APPLICATIONS REJECTED         | 0           | 1          | 1              | 5           | 12          |
| APPLICATIONS PENDING          | 5           | 0          | 0              | 4           | 14          |
| PERSONS                       | 13          | 21         | 19             | 24          | 58          |
| CASES CLOSED                  | 1           | 0          | 1              | 3           | 2           |
| <b>*** SLMB</b>               |             |            |                |             |             |
| APPLICATIONS RECEIVED         | 1           | 1          | 3              | 5           | 8           |
| APPLICATIONS APPROVED         | 0           | 0          | 1              | 4           | 3           |
| APPLICATIONS REJECTED         | 0           | 2          | 2              | 4           | 7           |
| APPLICATIONS PENDING          | 2           | 0          | 1              | 1           | 5           |
| PERSONS                       | 56          | 63         | 26             | 61          | 101         |
| CASES CLOSED                  | 0           | 0          | 0              | 2           | 2           |
| <b>*** VENDOR CASES</b>       |             |            |                |             |             |
| PERSONS                       | 50          | 208        | 79             | 115         | 180         |
| CASES CLOSED                  | 0           | 4          | 6              | 3           | 10          |
| <b>*** PE FOR KIDS</b>        |             |            |                |             |             |
| PERSONS                       | 0           | 0          | 0              | 0           | 0           |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | SW<br>VERNON | SW<br>WEBSTER | SW<br>WRIGHT | KC<br>CLAY | KC<br>JACKSON |
|--------------------------------------|--------------|---------------|--------------|------------|---------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |               |              |            |               |
| APPLICATIONS RECEIVED                | 51           | 75            | 71           | 307        | 1,362         |
| APPLICATIONS APPROVED                | 44           | 53            | 53           | 200        | 1,022         |
| APPLICATIONS REJECTED                | 8            | 18            | 3            | 58         | 265           |
| APPLICATIONS PENDING                 | 6            | 25            | 23           | 145        | 672           |
| <b>MC+</b>                           |              |               |              |            |               |
| FAMILIES                             | 649          | 841           | 582          | 2,829      | 13,733        |
| NON-CHIP POVERTY CHILDREN            | 632          | 840           | 494          | 2,502      | 12,647        |
| CHIP NO COST CHILDREN                | 432          | 523           | 413          | 1,683      | 8,995         |
| CHIP CO-PAY CHILDREN                 | 118          | 134           | 101          | 487        | 2,281         |
| CHIP PREMIUM CHILDREN                | 11           | 19            | 23           | 80         | 430           |
| <b>MAF</b>                           |              |               |              |            |               |
| FAMILIES                             | 555          | 749           | 702          | 2,470      | 22,408        |
| PARENTS/CARETAKERS                   | 685          | 902           | 829          | 2,696      | 20,167        |
| CHILDREN                             | 1,105        | 1,567         | 1,359        | 4,703      | 44,715        |
| <b>TMA</b>                           |              |               |              |            |               |
| FAMILIES                             | 93           | 154           | 125          | 315        | 1,004         |
| PARENTS/CARETAKERS                   | 131          | 223           | 203          | 401        | 1,156         |
| CHILDREN                             | 188          | 297           | 241          | 577        | 1,943         |
| <b>EXTENDED TMA</b>                  |              |               |              |            |               |
| FAMILIES                             | 14           | 16            | 13           | 30         | 77            |
| PARENTS/CARETAKERS                   | 22           | 18            | 22           | 40         | 95            |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |               |              |            |               |
| FAMILIES                             | 1,311        | 1,760         | 1,422        | 5,644      | 37,222        |
| PARENTS/CARETAKERS                   | 838          | 1,143         | 1,054        | 3,137      | 21,418        |
| CHILDREN                             | 2,486        | 3,380         | 2,631        | 10,032     | 71,011        |
| CASES CLOSED                         | 79           | 98            | 61           | 285        | 1,540         |
| <b>*** NEWBORNS</b>                  | 74           | 128           | 78           | 446        | 1,840         |
| <b>*** BCCT</b>                      |              |               |              |            |               |
| PERSONS                              | 0            | 5             | 1            | 5          | 53            |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0             | 0            | 0          | 0             |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |               |              |            |               |
| APPLICATIONS RECEIVED                | 15           | 27            | 10           | 101        | 466           |
| APPLICATIONS APPROVED                | 15           | 20            | 7            | 55         | 287           |
| APPLICATIONS REJECTED                | 1            | 7             | 1            | 33         | 175           |
| APPLICATIONS PENDING                 | 1            | 5             | 2            | 38         | 140           |
| MC+ FOR PREGNANT WOMEN               | 90           | 142           | 104          | 460        | 1,811         |
| EXTENDED WOMEN'S HEALTH              | 50           | 84            | 57           | 328        | 1,165         |
| <b>*** GR-CASH</b>                   |              |               |              |            |               |
| APPLICATIONS RECEIVED                | 4            | 16            | 17           | 28         | 233           |
| APPLICATIONS APPROVED                | 2            | 2             | 0            | 5          | 25            |
| APPLICATIONS REJECTED                | 5            | 9             | 11           | 18         | 206           |
| APPLICATIONS PENDING                 | 6            | 26            | 21           | 47         | 398           |
| CASES                                | 8            | 14            | 10           | 41         | 412           |
| PERSONS                              | 8            | 14            | 10           | 45         | 412           |
| TOTAL PAYMENTS                       | \$0          | \$0           | \$0          | \$0        | \$0           |
| CASES CLOSED                         | 1            | 0             | 0            | 4          | 27            |
| MA-GR PERSONS                        | 19           | 30            | 35           | 70         | 826           |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0           | \$0          | \$0        | \$0           |
| <b>*** REFUGEE</b>                   |              |               |              |            |               |
| APPLICATIONS RECEIVED                | 0            | 0             | 0            | 1          | 5             |
| APPLICATIONS APPROVED                | 0            | 0             | 0            | 1          | 6             |
| APPLICATIONS REJECTED                | 0            | 0             | 0            | 0          | 0             |
| APPLICATIONS PENDING                 | 0            | 0             | 0            | 1          | 0             |
| CASES                                | 0            | 0             | 0            | 5          | 48            |
| PERSONS                              | 0            | 0             | 0            | 5          | 56            |
| TOTAL PAYMENTS                       | \$0          | \$0           | \$0          | \$136      | \$1,088       |
| CASES CLOSED                         | 0            | 0             | 0            | 0          | 10            |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |               |              |            |               |
| APPLICATIONS RECEIVED                | 0            | 0             | 1            | 6          | 16            |
| APPLICATIONS APPROVED                | 0            | 0             | 0            | 0          | 3             |
| APPLICATIONS REJECTED                | 0            | 1             | 0            | 3          | 7             |
| APPLICATIONS PENDING                 | 2            | 1             | 1            | 4          | 22            |
| PERSONS                              | 1            | 4             | 7            | 12         | 102           |
| TOTAL PAYMENTS                       | \$421        | \$1,432       | \$2,872      | \$4,729    | \$38,814      |
| CASES CLOSED                         | 0            | 0             | 1            | 0          | 1             |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | SW<br>VERNON | SW<br>WEBSTER | SW<br>WRIGHT | KC<br>CLAY | KC<br>JACKSON |
|-------------------------------|--------------|---------------|--------------|------------|---------------|
| <b>*** BLIND PENSION</b>      |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 0            | 0             | 2            | 9          | 22            |
| APPLICATIONS APPROVED         | 0            | 0             | 1            | 0          | 8             |
| APPLICATIONS REJECTED         | 0            | 1             | 0            | 1          | 13            |
| APPLICATIONS PENDING          | 2            | 1             | 1            | 10         | 37            |
| PERSONS                       | 8            | 7             | 10           | 47         | 416           |
| TOTAL PAYMENTS                | \$3,832      | \$3,353       | \$4,790      | \$22,513   | \$198,261     |
| CASES CLOSED                  | 0            | 0             | 0            | 1          | 7             |
| <b>*** MEDICAL ASSISTANCE</b> |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 33           | 68            | 54           | 196        | 1,065         |
| APPLICATIONS APPROVED         | 29           | 33            | 29           | 97         | 611           |
| APPLICATIONS REJECTED         | 27           | 25            | 18           | 73         | 530           |
| APPLICATIONS PENDING          | 45           | 67            | 61           | 274        | 1,419         |
| SPENDDOWN PERSONS             | 54           | 50            | 68           | 243        | 1,371         |
| NON-SPENDDOWN PERSONS         | 885          | 910           | 1,071        | 2,162      | 16,116        |
| MA-WD NON-PREMIUM PERSONS     | 85           | 139           | 120          | 167        | 964           |
| MA-WD PREMIUM PERSONS         | 17           | 15            | 6            | 45         | 156           |
| CASES CLOSED                  | 29           | 20            | 16           | 73         | 423           |
| <b>*** MACC</b>               |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 0            | 0             | 0            | 0          | 73            |
| APPLICATIONS APPROVED         | 0            | 0             | 0            | 0          | 53            |
| APPLICATIONS REJECTED         | 0            | 0             | 0            | 0          | 10            |
| APPLICATIONS PENDING          | 0            | 0             | 0            | 0          | 16            |
| PERSONS                       | 31           | 0             | 0            | 23         | 296           |
| CASES CLOSED                  | 0            | 0             | 0            | 0          | 0             |
| <b>*** NURSING CARE</b>       |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 2            | 1             | 1            | 8          | 23            |
| APPLICATIONS APPROVED         | 2            | 1             | 2            | 12         | 25            |
| APPLICATIONS REJECTED         | 0            | 0             | 1            | 0          | 5             |
| APPLICATIONS PENDING          | 3            | 0             | 2            | 8          | 12            |
| PERSONS                       | 28           | 33            | 23           | 184        | 818           |
| RCF-II                        | 15           | 24            | 23           | 145        | 526           |
| RCF-I                         | 13           | 5             | 0            | 39         | 201           |
| SNF-ICF                       | 0            | 4             | 0            | 0          | 91            |
| TOTAL PAYMENTS                | \$6,343      | \$8,525       | \$5,961      | \$45,642   | \$206,294     |
| RCF-II                        | \$4,315      | \$6,575       | \$5,961      | \$40,356   | \$142,221     |
| RCF-I                         | \$2,028      | \$641         | \$0          | \$5,286    | \$29,870      |
| SNF/ICF                       | \$0          | \$1,309       | \$0          | \$0        | \$34,203      |
| CASES CLOSED                  | 2            | 1             | 1            | 3          | 29            |
| <b>*** SSI ONLY</b>           | 1            | 6             | 11           | 4          | 49            |
| <b>*** SSI-SP</b>             |              |               |              |            |               |
| PERSONS                       | 0            | 3             | 4            | 0          | 24            |
| TOTAL PAYMENTS                | \$0          | \$46          | \$512        | \$0        | \$1,349       |
| <b>*** SP ONLY</b>            |              |               |              |            |               |
| PERSONS                       | 3            | 0             | 0            | 0          | 19            |
| TOTAL PAYMENTS                | \$136        | \$0           | \$0          | \$0        | \$3,696       |
| <b>*** QMB</b>                |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 3            | 10            | 18           | 13         | 64            |
| APPLICATIONS APPROVED         | 2            | 9             | 10           | 10         | 33            |
| APPLICATIONS REJECTED         | 4            | 6             | 3            | 9          | 27            |
| APPLICATIONS PENDING          | 0            | 3             | 7            | 5          | 35            |
| PERSONS                       | 26           | 42            | 27           | 54         | 663           |
| CASES CLOSED                  | 1            | 2             | 1            | 7          | 38            |
| <b>*** SLMB</b>               |              |               |              |            |               |
| APPLICATIONS RECEIVED         | 3            | 10            | 5            | 5          | 44            |
| APPLICATIONS APPROVED         | 3            | 8             | 0            | 2          | 21            |
| APPLICATIONS REJECTED         | 0            | 2             | 1            | 4          | 16            |
| APPLICATIONS PENDING          | 0            | 1             | 5            | 3          | 19            |
| PERSONS                       | 39           | 47            | 52           | 85         | 817           |
| CASES CLOSED                  | 1            | 2             | 0            | 3          | 26            |
| <b>*** VENDOR CASES</b>       |              |               |              |            |               |
| PERSONS                       | 312          | 147           | 117          | 718        | 3,113         |
| CASES CLOSED                  | 5            | 13            | 6            | 27         | 101           |
| <b>*** PE FOR KIDS</b>        |              |               |              |            |               |
| PERSONS                       | 0            | 0             | 0            | 34         | 122           |



**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                                      | KC<br>PLATTE | STL<br>JEFFERSON | STL<br>ST CHARLES | STL<br>ST LOUIS COUNTY | STL<br>ST LOUIS CITY |
|--------------------------------------|--------------|------------------|-------------------|------------------------|----------------------|
| <b>*** MC+/MAF/TMA/EXTENDED TMA</b>  |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED                | 83           | 314              | 201               | 894                    | 569                  |
| APPLICATIONS APPROVED                | 72           | 210              | 158               | 636                    | 429                  |
| APPLICATIONS REJECTED                | 15           | 60               | 43                | 172                    | 101                  |
| APPLICATIONS PENDING                 | 40           | 113              | 69                | 427                    | 309                  |
| <b>MC+</b>                           |              |                  |                   |                        |                      |
| FAMILIES                             | 852          | 2,856            | 2,774             | 12,560                 | 7,388                |
| NON-CHIP POVERTY CHILDREN            | 760          | 2,404            | 2,414             | 10,964                 | 7,308                |
| CHIP NO COST CHILDREN                | 478          | 1,844            | 1,670             | 8,690                  | 4,976                |
| CHIP CO-PAY CHILDREN                 | 183          | 476              | 412               | 2,111                  | 868                  |
| CHIP PREMIUM CHILDREN                | 27           | 105              | 44                | 424                    | 152                  |
| <b>MAF</b>                           |              |                  |                   |                        |                      |
| FAMILIES                             | 704          | 3,711            | 4,075             | 20,389                 | 22,519               |
| PARENTS/CARETAKERS                   | 799          | 4,177            | 4,141             | 18,966                 | 20,010               |
| CHILDREN                             | 1,334        | 6,854            | 7,558             | 39,674                 | 47,688               |
| <b>TMA</b>                           |              |                  |                   |                        |                      |
| FAMILIES                             | 89           | 509              | 168               | 658                    | 404                  |
| PARENTS/CARETAKERS                   | 122          | 720              | 215               | 748                    | 442                  |
| CHILDREN                             | 175          | 900              | 255               | 963                    | 733                  |
| <b>EXTENDED TMA</b>                  |              |                  |                   |                        |                      |
| FAMILIES                             | 11           | 74               | 23                | 98                     | 101                  |
| PARENTS/CARETAKERS                   | 12           | 86               | 30                | 116                    | 118                  |
| <b>TOTAL MC+/MAF/TMA/ETMA</b>        |              |                  |                   |                        |                      |
| FAMILIES                             | 1,656        | 7,150            | 7,040             | 33,705                 | 30,412               |
| PARENTS/CARETAKERS                   | 933          | 4,983            | 4,386             | 19,830                 | 20,570               |
| CHILDREN                             | 2,957        | 12,583           | 12,353            | 62,826                 | 61,725               |
| CASES CLOSED                         | 80           | 347              | 276               | 1,032                  | 473                  |
| <b>*** NEWBORNS</b>                  | 126          | 366              | 461               | 1,346                  | 920                  |
| <b>*** BCCT</b>                      |              |                  |                   |                        |                      |
| PERSONS                              | 4            | 10               | 3                 | 34                     | 41                   |
| PRESUMPTIVE ELIGIBILITY PERSONS      | 0            | 0                | 0                 | 1                      | 1                    |
| <b>*** MC+ FOR PREGNANT WOMEN</b>    |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED                | 29           | 96               | 74                | 279                    | 203                  |
| APPLICATIONS APPROVED                | 23           | 74               | 55                | 186                    | 138                  |
| APPLICATIONS REJECTED                | 6            | 11               | 22                | 77                     | 42                   |
| APPLICATIONS PENDING                 | 7            | 21               | 16                | 65                     | 86                   |
| MC+ FOR PREGNANT WOMEN               | 150          | 538              | 486               | 1,473                  | 945                  |
| EXTENDED WOMEN'S HEALTH              | 97           | 246              | 308               | 935                    | 569                  |
| <b>*** GR-CASH</b>                   |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED                | 11           | 60               | 18                | 75                     | 179                  |
| APPLICATIONS APPROVED                | 0            | 2                | 0                 | 12                     | 31                   |
| APPLICATIONS REJECTED                | 7            | 21               | 18                | 52                     | 119                  |
| APPLICATIONS PENDING                 | 21           | 120              | 44                | 151                    | 352                  |
| CASES                                | 2            | 39               | 35                | 198                    | 727                  |
| PERSONS                              | 2            | 39               | 35                | 199                    | 731                  |
| TOTAL PAYMENTS                       | \$0          | \$0              | \$0               | \$0                    | \$0                  |
| CASES CLOSED                         | 0            | 5                | 0                 | 20                     | 35                   |
| MA-GR PERSONS                        | 7            | 90               | 58                | 190                    | 564                  |
| MA-GR TOTAL PAYMENTS                 | \$0          | \$0              | \$0               | \$0                    | \$0                  |
| <b>*** REFUGEE</b>                   |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED                | 0            | 0                | 0                 | 3                      | 11                   |
| APPLICATIONS APPROVED                | 0            | 0                | 0                 | 3                      | 12                   |
| APPLICATIONS REJECTED                | 0            | 0                | 0                 | 0                      | 0                    |
| APPLICATIONS PENDING                 | 0            | 0                | 0                 | 1                      | 14                   |
| CASES                                | 1            | 1                | 2                 | 11                     | 59                   |
| PERSONS                              | 3            | 1                | 3                 | 19                     | 87                   |
| TOTAL PAYMENTS                       | \$0          | \$136            | \$136             | \$956                  | \$1,828              |
| CASES CLOSED                         | 0            | 0                | 0                 | 1                      | 1                    |
| <b>*** SUPPLEMENTAL AID TO BLIND</b> |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED                | 1            | 3                | 1                 | 15                     | 12                   |
| APPLICATIONS APPROVED                | 0            | 0                | 0                 | 6                      | 2                    |
| APPLICATIONS REJECTED                | 1            | 1                | 1                 | 9                      | 10                   |
| APPLICATIONS PENDING                 | 1            | 5                | 2                 | 20                     | 12                   |
| PERSONS                              | 2            | 13               | 15                | 160                    | 97                   |
| TOTAL PAYMENTS                       | \$259        | \$5,332          | \$6,345           | \$68,068               | \$36,367             |
| CASES CLOSED                         | 0            | 0                | 1                 | 2                      | 1                    |

**TABLE 8**  
**MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

|                               | KC<br>PLATTE | STL<br>JEFFERSON | STL<br>ST CHARLES | STL<br>ST LOUIS COUNTY | STL<br>ST LOUIS CITY |
|-------------------------------|--------------|------------------|-------------------|------------------------|----------------------|
| <b>*** BLIND PENSION</b>      |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 2            | 3                | 1                 | 15                     | 14                   |
| APPLICATIONS APPROVED         | 0            | 1                | 1                 | 2                      | 2                    |
| APPLICATIONS REJECTED         | 2            | 0                | 1                 | 11                     | 11                   |
| APPLICATIONS PENDING          | 0            | 5                | 3                 | 36                     | 17                   |
| PERSONS                       | 14           | 52               | 69                | 442                    | 258                  |
| TOTAL PAYMENTS                | \$6,706      | \$24,908         | \$33,051          | \$211,212              | \$123,555            |
| CASES CLOSED                  | 1            | 0                | 1                 | 4                      | 3                    |
| <b>*** MEDICAL ASSISTANCE</b> |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 51           | 252              | 177               | 840                    | 856                  |
| APPLICATIONS APPROVED         | 25           | 96               | 66                | 401                    | 401                  |
| APPLICATIONS REJECTED         | 16           | 96               | 62                | 363                    | 407                  |
| APPLICATIONS PENDING          | 66           | 349              | 265               | 1,154                  | 1,419                |
| SPENDDOWN PERSONS             | 58           | 175              | 214               | 1,059                  | 884                  |
| NON-SPENDDOWN PERSONS         | 524          | 2,830            | 2,343             | 14,625                 | 20,135               |
| MA-WD NON-PREMIUM PERSONS     | 63           | 516              | 317               | 469                    | 212                  |
| MA-WD PREMIUM PERSONS         | 17           | 77               | 58                | 146                    | 75                   |
| CASES CLOSED                  | 15           | 57               | 35                | 267                    | 207                  |
| <b>*** MACC</b>               |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 0            | 19               | 0                 | 20                     | 20                   |
| APPLICATIONS APPROVED         | 0            | 13               | 0                 | 29                     | 31                   |
| APPLICATIONS REJECTED         | 0            | 5                | 0                 | 2                      | 3                    |
| APPLICATIONS PENDING          | 0            | 7                | 0                 | 2                      | 16                   |
| PERSONS                       | 0            | 36               | 33                | 279                    | 79                   |
| CASES CLOSED                  | 0            | 0                | 0                 | 0                      | 0                    |
| <b>*** NURSING CARE</b>       |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 3            | 19               | 7                 | 14                     | 23                   |
| APPLICATIONS APPROVED         | 6            | 11               | 1                 | 14                     | 18                   |
| APPLICATIONS REJECTED         | 3            | 5                | 0                 | 8                      | 4                    |
| APPLICATIONS PENDING          | 1            | 15               | 8                 | 10                     | 18                   |
| PERSONS                       | 80           | 386              | 95                | 540                    | 765                  |
| RCF-II                        | 52           | 196              | 67                | 414                    | 576                  |
| RCF-I                         | 28           | 184              | 28                | 98                     | 187                  |
| SNF-ICF                       | 0            | 6                | 0                 | 28                     | 2                    |
| TOTAL PAYMENTS                | \$18,877     | \$82,769         | \$21,641          | \$138,851              | \$190,910            |
| RCF-II                        | \$14,509     | \$53,094         | \$17,533          | \$113,813              | \$161,938            |
| RCF-I                         | \$4,368      | \$27,765         | \$4,108           | \$14,519               | \$28,192             |
| SNF/ICF                       | \$0          | \$1,910          | \$0               | \$10,519               | \$780                |
| CASES CLOSED                  | 0            | 9                | 6                 | 4                      | 20                   |
| <b>*** SSI ONLY</b>           | 0            | 11               | 6                 | 114                    | 197                  |
| <b>*** SSI-SP</b>             |              |                  |                   |                        |                      |
| PERSONS                       | 0            | 1                | 4                 | 18                     | 42                   |
| TOTAL PAYMENTS                | \$0          | \$47             | \$144             | \$511                  | \$3,121              |
| <b>*** SP ONLY</b>            |              |                  |                   |                        |                      |
| PERSONS                       | 0            | 1                | 1                 | 7                      | 11                   |
| TOTAL PAYMENTS                | \$0          | \$61             | \$37              | \$735                  | \$454                |
| <b>*** QMB</b>                |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 4            | 30               | 12                | 82                     | 33                   |
| APPLICATIONS APPROVED         | 1            | 17               | 6                 | 39                     | 22                   |
| APPLICATIONS REJECTED         | 5            | 17               | 8                 | 25                     | 11                   |
| APPLICATIONS PENDING          | 2            | 9                | 7                 | 50                     | 14                   |
| PERSONS                       | 28           | 113              | 238               | 751                    | 627                  |
| CASES CLOSED                  | 2            | 8                | 1                 | 29                     | 17                   |
| <b>*** SLMB</b>               |              |                  |                   |                        |                      |
| APPLICATIONS RECEIVED         | 4            | 17               | 5                 | 25                     | 10                   |
| APPLICATIONS APPROVED         | 0            | 5                | 2                 | 8                      | 4                    |
| APPLICATIONS REJECTED         | 5            | 16               | 2                 | 11                     | 4                    |
| APPLICATIONS PENDING          | 2            | 6                | 3                 | 11                     | 8                    |
| PERSONS                       | 26           | 144              | 168               | 655                    | 390                  |
| CASES CLOSED                  | 0            | 4                | 4                 | 21                     | 9                    |
| <b>*** VENDOR CASES</b>       |              |                  |                   |                        |                      |
| PERSONS                       | 163          | 803              | 515               | 4,457                  | 2,179                |
| CASES CLOSED                  | 5            | 23               | 30                | 139                    | 51                   |
| <b>*** PE FOR KIDS</b>        |              |                  |                   |                        |                      |
| PERSONS                       | 5            | 0                | 0                 | 0                      | 0                    |

**TABLE 9**  
**MC+ AND MAF APPLICATIONS**  
**JUNE 2004**

|           |                | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |               |                 | % OVER  |
|-----------|----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|---------------|-----------------|---------|
|           |                | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 15 DAYS<br>OR LESS              | 16-30<br>DAYS | 31-45<br>DAYS | 46-90<br>DAYS | OVER 90<br>DAYS | 30 DAYS |
| NW REGION | ANDREW         | 15       | 10       | 6        | 37.5%    | 16       | 7                               | 8             | 0             | 1             | 0               | 6.3%    |
|           | ATCHISON       | 5        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0             | 0               | 0.0%    |
|           | BUCHANAN       | 244      | 170      | 31       | 15.4%    | 201      | 119                             | 69            | 13            | 0             | 0               | 6.5%    |
|           | CALDWELL       | 17       | 14       | 3        | 17.6%    | 17       | 7                               | 10            | 0             | 0             | 0               | 0.0%    |
|           | CARROLL        | 12       | 15       | 2        | 11.8%    | 17       | 7                               | 8             | 2             | 0             | 0               | 11.8%   |
|           | CASS           | 129      | 87       | 16       | 15.5%    | 103      | 47                              | 48            | 7             | 0             | 1               | 7.8%    |
|           | CHARITON       | 10       | 13       | 1        | 7.1%     | 14       | 7                               | 6             | 1             | 0             | 0               | 7.1%    |
|           | CLINTON        | 17       | 11       | 2        | 15.4%    | 13       | 7                               | 1             | 5             | 0             | 0               | 38.5%   |
|           | COOPER         | 23       | 21       | 5        | 19.2%    | 26       | 11                              | 13            | 2             | 0             | 0               | 7.7%    |
|           | DAVIESS        | 11       | 13       | 0        | 0.0%     | 13       | 11                              | 1             | 1             | 0             | 0               | 7.7%    |
|           | DE KALB        | 10       | 12       | 3        | 20.0%    | 15       | 12                              | 1             | 2             | 0             | 0               | 13.3%   |
|           | GENTRY         | 4        | 4        | 1        | 20.0%    | 5        | 3                               | 1             | 1             | 0             | 0               | 20.0%   |
|           | GRUNDY         | 15       | 18       | 3        | 14.3%    | 21       | 12                              | 7             | 2             | 0             | 0               | 9.5%    |
|           | HARRISON       | 15       | 14       | 7        | 33.3%    | 21       | 10                              | 11            | 0             | 0             | 0               | 0.0%    |
|           | HOLT           | 3        | 4        | 2        | 33.3%    | 6        | 3                               | 2             | 1             | 0             | 0               | 16.7%   |
|           | JOHNSON        | 75       | 54       | 22       | 28.9%    | 76       | 33                              | 35            | 7             | 1             | 0               | 10.5%   |
|           | LAFAYETTE      | 50       | 40       | 7        | 14.9%    | 47       | 20                              | 24            | 3             | 0             | 0               | 6.4%    |
|           | LINN           | 23       | 13       | 4        | 23.5%    | 17       | 13                              | 4             | 0             | 0             | 0               | 0.0%    |
|           | LIVINGSTON     | 14       | 17       | 2        | 10.5%    | 19       | 9                               | 9             | 1             | 0             | 0               | 5.3%    |
|           | MERCER         | 6        | 3        | 0        | 0.0%     | 3        | 3                               | 0             | 0             | 0             | 0               | 0.0%    |
|           | NODAWAY        | 21       | 14       | 5        | 26.3%    | 19       | 18                              | 1             | 0             | 0             | 0               | 0.0%    |
|           | PETTIS         | 112      | 63       | 24       | 27.6%    | 87       | 51                              | 29            | 6             | 1             | 0               | 8.0%    |
|           | PUTNAM         | 12       | 11       | 1        | 8.3%     | 12       | 7                               | 3             | 2             | 0             | 0               | 16.7%   |
|           | RAY            | 57       | 43       | 8        | 15.7%    | 51       | 33                              | 17            | 1             | 0             | 0               | 2.0%    |
|           | SALINE         | 54       | 42       | 13       | 23.6%    | 55       | 33                              | 19            | 3             | 0             | 0               | 5.5%    |
|           | SULLIVAN       | 22       | 24       | 3        | 11.1%    | 27       | 17                              | 10            | 0             | 0             | 0               | 0.0%    |
|           | WORTH          | 3        | 4        | 0        | 0.0%     | 4        | 3                               | 1             | 0             | 0             | 0               | 0.0%    |
|           | NW TOTAL       | 979      | 736      | 172      | 18.9%    | 908      | 505                             | 339           | 60            | 3             | 1               | 7.0%    |
| NE REGION | ADAIR          | 29       | 19       | 5        | 20.8%    | 24       | 18                              | 5             | 1             | 0             | 0               | 4.2%    |
|           | AUDRAIN        | 49       | 36       | 2        | 5.3%     | 38       | 22                              | 14            | 1             | 1             | 0               | 5.3%    |
|           | BOONE          | 223      | 170      | 30       | 15.0%    | 200      | 118                             | 61            | 16            | 5             | 0               | 10.5%   |
|           | CALLAWAY       | 70       | 43       | 21       | 32.8%    | 64       | 31                              | 24            | 6             | 3             | 0               | 14.1%   |
|           | CLARK          | 20       | 14       | 3        | 17.6%    | 17       | 11                              | 6             | 0             | 0             | 0               | 0.0%    |
|           | COLE           | 75       | 48       | 24       | 33.3%    | 72       | 27                              | 26            | 17            | 2             | 0               | 26.4%   |
|           | FRANKLIN       | 135      | 119      | 15       | 11.2%    | 134      | 83                              | 44            | 6             | 0             | 1               | 5.2%    |
|           | GASCONADE      | 28       | 21       | 5        | 19.2%    | 26       | 13                              | 13            | 0             | 0             | 0               | 0.0%    |
|           | HOWARD         | 5        | 8        | 1        | 11.1%    | 9        | 5                               | 4             | 0             | 0             | 0               | 0.0%    |
|           | KNOX           | 3        | 5        | 0        | 0.0%     | 5        | 2                               | 3             | 0             | 0             | 0               | 0.0%    |
|           | LEWIS          | 21       | 21       | 1        | 4.5%     | 22       | 12                              | 10            | 0             | 0             | 0               | 0.0%    |
|           | LINCOLN        | 150      | 107      | 37       | 25.7%    | 144      | 69                              | 64            | 10            | 1             | 0               | 7.6%    |
|           | MACON          | 20       | 15       | 2        | 11.8%    | 17       | 13                              | 4             | 0             | 0             | 0               | 0.0%    |
|           | MARION         | 57       | 45       | 10       | 18.2%    | 55       | 38                              | 17            | 0             | 0             | 0               | 0.0%    |
|           | MONROE         | 19       | 14       | 10       | 41.7%    | 24       | 10                              | 13            | 1             | 0             | 0               | 4.2%    |
|           | MONTGOMERY     | 25       | 16       | 6        | 27.3%    | 22       | 14                              | 8             | 0             | 0             | 0               | 0.0%    |
|           | OSAGE          | 10       | 8        | 1        | 11.1%    | 9        | 7                               | 2             | 0             | 0             | 0               | 0.0%    |
|           | PIKE           | 34       | 31       | 4        | 11.4%    | 35       | 28                              | 7             | 0             | 0             | 0               | 0.0%    |
|           | RALLS          | 25       | 19       | 4        | 17.4%    | 23       | 18                              | 5             | 0             | 0             | 0               | 0.0%    |
|           | RANDOLPH       | 51       | 41       | 9        | 18.0%    | 50       | 31                              | 18            | 1             | 0             | 0               | 2.0%    |
|           | SCHUYLER       | 8        | 4        | 0        | 0.0%     | 4        | 0                               | 4             | 0             | 0             | 0               | 0.0%    |
|           | SCOTLAND       | 12       | 5        | 0        | 0.0%     | 5        | 5                               | 0             | 0             | 0             | 0               | 0.0%    |
|           | SHELBY         | 14       | 12       | 0        | 0.0%     | 12       | 9                               | 3             | 0             | 0             | 0               | 0.0%    |
|           | WARREN         | 40       | 36       | 6        | 14.3%    | 42       | 31                              | 9             | 2             | 0             | 0               | 4.8%    |
|           | NE TOTAL       | 1,123    | 857      | 196      | 18.6%    | 1,053    | 615                             | 364           | 61            | 12            | 1               | 7.0%    |
| SE REGION | BOLLINGER      | 30       | 27       | 3        | 10.0%    | 30       | 20                              | 7             | 3             | 0             | 0               | 10.0%   |
|           | BUTLER         | 126      | 85       | 29       | 25.4%    | 114      | 83                              | 25            | 4             | 1             | 1               | 5.3%    |
|           | CAPE GIRARDEAU | 118      | 60       | 20       | 25.0%    | 80       | 33                              | 41            | 4             | 2             | 0               | 7.5%    |
|           | CARTER         | 14       | 10       | 3        | 23.1%    | 13       | 9                               | 1             | 2             | 1             | 0               | 23.1%   |
|           | CRAWFORD       | 48       | 46       | 11       | 19.3%    | 57       | 27                              | 29            | 1             | 0             | 0               | 1.8%    |
|           | DENT           | 28       | 29       | 2        | 6.5%     | 31       | 23                              | 8             | 0             | 0             | 0               | 0.0%    |
|           | DUNKLIN        | 119      | 98       | 17       | 14.8%    | 115      | 68                              | 45            | 2             | 0             | 0               | 1.7%    |
|           | HOWELL         | 85       | 58       | 16       | 21.6%    | 74       | 32                              | 32            | 8             | 1             | 1               | 13.5%   |

**TABLE 9**  
**MC+ AND MAF APPLICATIONS**  
**JUNE 2004**

|            |                 | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR APPLICATION RESOLUTION |               |               |               |                 | % OVER<br>30 DAYS |
|------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|---------------------------------|---------------|---------------|---------------|-----------------|-------------------|
|            |                 |               |               |               |                     |                   | 15 DAYS<br>OR LESS              | 16-30<br>DAYS | 31-45<br>DAYS | 46-90<br>DAYS | OVER 90<br>DAYS |                   |
| SE REGION  | IRON            | 28            | 23            | 2             | 8.0%                | 25                | 17                              | 8             | 0             | 0             | 0               | 0.0%              |
|            | MADISON         | 37            | 29            | 4             | 12.1%               | 33                | 21                              | 10            | 2             | 0             | 0               | 6.1%              |
|            | MARIES          | 12            | 7             | 2             | 22.2%               | 9                 | 3                               | 6             | 0             | 0             | 0               | 0.0%              |
|            | MISSISSIPPI     | 47            | 42            | 4             | 8.7%                | 46                | 33                              | 12            | 0             | 0             | 1               | 2.2%              |
|            | NEW MADRID      | 55            | 43            | 10            | 18.9%               | 53                | 32                              | 20            | 1             | 0             | 0               | 1.9%              |
|            | OREGON          | 36            | 31            | 3             | 8.8%                | 34                | 29                              | 4             | 1             | 0             | 0               | 2.9%              |
|            | PEMISCOT        | 67            | 60            | 7             | 10.4%               | 67                | 31                              | 34            | 2             | 0             | 0               | 3.0%              |
|            | PERRY           | 29            | 26            | 3             | 10.3%               | 29                | 18                              | 10            | 1             | 0             | 0               | 3.4%              |
|            | PHELPS          | 73            | 52            | 15            | 22.4%               | 67                | 22                              | 44            | 1             | 0             | 0               | 1.5%              |
|            | PULASKI         | 80            | 51            | 7             | 12.1%               | 58                | 33                              | 24            | 1             | 0             | 0               | 1.7%              |
|            | REYNOLDS        | 18            | 13            | 4             | 23.5%               | 17                | 16                              | 1             | 0             | 0             | 0               | 0.0%              |
|            | RIPLEY          | 49            | 55            | 4             | 6.8%                | 59                | 26                              | 33            | 0             | 0             | 0               | 0.0%              |
|            | ST FRANCOIS     | 115           | 85            | 27            | 24.1%               | 112               | 65                              | 33            | 11            | 3             | 0               | 12.5%             |
|            | STE GENEVIEVE   | 29            | 20            | 8             | 28.6%               | 28                | 22                              | 3             | 3             | 0             | 0               | 10.7%             |
|            | SCOTT           | 120           | 96            | 13            | 11.9%               | 109               | 75                              | 31            | 3             | 0             | 0               | 2.8%              |
|            | SHANNON         | 12            | 16            | 0             | 0.0%                | 16                | 9                               | 4             | 3             | 0             | 0               | 18.8%             |
|            | STODDARD        | 79            | 58            | 12            | 17.1%               | 70                | 45                              | 25            | 0             | 0             | 0               | 0.0%              |
|            | TEXAS           | 58            | 47            | 9             | 16.1%               | 56                | 41                              | 15            | 0             | 0             | 0               | 0.0%              |
|            | WASHINGTON      | 83            | 58            | 11            | 15.9%               | 69                | 42                              | 25            | 1             | 1             | 0               | 2.9%              |
|            | WAYNE           | 39            | 36            | 5             | 12.2%               | 41                | 27                              | 9             | 5             | 0             | 0               | 12.2%             |
|            | SE TOTAL        | 1,634         | 1,261         | 251           | 16.6%               | 1,512             | 902                             | 539           | 59            | 9             | 3               | 4.7%              |
| SW REGION  | BARRY           | 72            | 72            | 22            | 23.4%               | 94                | 53                              | 40            | 1             | 0             | 0               | 1.1%              |
|            | BARTON          | 28            | 22            | 4             | 15.4%               | 26                | 20                              | 5             | 1             | 0             | 0               | 3.8%              |
|            | BATES           | 52            | 32            | 7             | 17.9%               | 39                | 29                              | 7             | 3             | 0             | 0               | 7.7%              |
|            | BENTON          | 35            | 33            | 4             | 10.8%               | 37                | 26                              | 8             | 2             | 1             | 0               | 8.1%              |
|            | CAMDEN          | 76            | 63            | 14            | 18.2%               | 77                | 57                              | 13            | 6             | 1             | 0               | 9.1%              |
|            | CEDAR           | 24            | 21            | 4             | 16.0%               | 25                | 14                              | 7             | 4             | 0             | 0               | 16.0%             |
|            | CHRISTIAN       | 90            | 72            | 16            | 18.2%               | 88                | 50                              | 30            | 6             | 2             | 0               | 9.1%              |
|            | DADE            | 15            | 12            | 4             | 25.0%               | 16                | 11                              | 4             | 1             | 0             | 0               | 6.3%              |
|            | DALLAS          | 31            | 22            | 13            | 37.1%               | 35                | 19                              | 11            | 4             | 1             | 0               | 14.3%             |
|            | DOUGLAS         | 30            | 25            | 3             | 10.7%               | 28                | 17                              | 10            | 1             | 0             | 0               | 3.6%              |
|            | GREENE          | 489           | 328           | 90            | 21.5%               | 418               | 210                             | 137           | 52            | 19            | 0               | 17.0%             |
|            | HENRY           | 34            | 31            | 7             | 18.4%               | 38                | 22                              | 12            | 3             | 1             | 0               | 10.5%             |
|            | HICKORY         | 20            | 20            | 1             | 4.8%                | 21                | 15                              | 4             | 2             | 0             | 0               | 9.5%              |
|            | JASPER          | 278           | 200           | 42            | 17.4%               | 242               | 150                             | 75            | 12            | 5             | 0               | 7.0%              |
|            | LACLEDE         | 71            | 63            | 12            | 16.0%               | 75                | 49                              | 22            | 4             | 0             | 0               | 5.3%              |
|            | LAWRENCE        | 82            | 74            | 20            | 21.3%               | 94                | 51                              | 38            | 4             | 1             | 0               | 5.3%              |
|            | MCDONALD        | 99            | 69            | 15            | 17.9%               | 84                | 46                              | 35            | 3             | 0             | 0               | 3.6%              |
|            | MILLER          | 66            | 43            | 14            | 24.6%               | 57                | 39                              | 16            | 2             | 0             | 0               | 3.5%              |
|            | MONITEAU        | 13            | 16            | 2             | 11.1%               | 18                | 5                               | 7             | 5             | 0             | 1               | 33.3%             |
|            | MORGAN          | 50            | 41            | 7             | 14.6%               | 48                | 29                              | 16            | 3             | 0             | 0               | 6.3%              |
|            | NEWTON          | 116           | 95            | 28            | 22.8%               | 123               | 73                              | 46            | 4             | 0             | 0               | 3.3%              |
|            | OZARK           | 23            | 20            | 1             | 4.8%                | 21                | 18                              | 3             | 0             | 0             | 0               | 0.0%              |
|            | POLK            | 65            | 49            | 6             | 10.9%               | 55                | 45                              | 9             | 1             | 0             | 0               | 1.8%              |
|            | ST CLAIR        | 26            | 16            | 5             | 23.8%               | 21                | 15                              | 5             | 1             | 0             | 0               | 4.8%              |
|            | STONE           | 61            | 49            | 10            | 16.9%               | 59                | 32                              | 18            | 7             | 2             | 0               | 15.3%             |
|            | TANEY           | 92            | 83            | 18            | 17.8%               | 101               | 61                              | 33            | 7             | 0             | 0               | 6.9%              |
|            | VERNON          | 51            | 44            | 8             | 15.4%               | 52                | 41                              | 9             | 2             | 0             | 0               | 3.8%              |
|            | WEBSTER         | 75            | 53            | 18            | 25.4%               | 71                | 45                              | 25            | 0             | 1             | 0               | 1.4%              |
|            | WRIGHT          | 71            | 53            | 3             | 5.4%                | 56                | 43                              | 13            | 0             | 0             | 0               | 0.0%              |
|            | SW TOTAL        | 2,235         | 1,721         | 398           | 18.8%               | 2,119             | 1,285                           | 658           | 141           | 34            | 1               | 8.3%              |
| KC REGION  | CLAY            | 307           | 200           | 58            | 22.5%               | 258               | 147                             | 86            | 21            | 3             | 1               | 9.7%              |
|            | JACKSON         | 1,362         | 1,022         | 265           | 20.6%               | 1,287             | 580                             | 570           | 98            | 34            | 5               | 10.6%             |
|            | PLATTE          | 83            | 72            | 15            | 17.2%               | 87                | 37                              | 43            | 6             | 1             | 0               | 8.0%              |
|            | KC TOTAL        | 1,752         | 1,294         | 338           | 20.7%               | 1,632             | 764                             | 699           | 125           | 38            | 6               | 10.4%             |
| STL REGION | JEFFERSON       | 314           | 210           | 60            | 22.2%               | 270               | 189                             | 75            | 4             | 2             | 0               | 2.2%              |
|            | ST CHARLES      | 201           | 158           | 43            | 21.4%               | 201               | 129                             | 64            | 5             | 3             | 0               | 4.0%              |
|            | ST LOUIS COUNTY | 894           | 636           | 172           | 21.3%               | 808               | 459                             | 207           | 102           | 34            | 6               | 17.6%             |
|            | ST LOUIS CITY   | 569           | 429           | 101           | 19.1%               | 530               | 287                             | 137           | 79            | 22            | 5               | 20.0%             |
|            | STL TOTAL       | 1,978         | 1,433         | 376           | 20.8%               | 1,809             | 1,064                           | 483           | 190           | 61            | 11              | 14.5%             |
| STATEWIDE  |                 | 9,701         | 7,302         | 1,731         | 19.2%               | 9,033             | 5,135                           | 3,082         | 636           | 157           | 23              | 9.0%              |

**TABLE 10**  
**MC+ FOR PREGNANT WOMEN APPLICATIONS**  
**JUNE 2004**

|           |                | *<br>RECEIVED | *<br>APPROVED | *<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR<br>APPLICATION RESOLUTION |                    |                   |
|-----------|----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------------------|--------------------|-------------------|
|           |                |               |               |               |                     |                   | 15 DAYS<br>OR LESS                 | 16 DAYS<br>OR MORE | % OVER<br>15 DAYS |
| NW REGION | ANDREW         | 5             | 5             | 2             | 28.6%               | 7                 | 6                                  | 1                  | 14.3%             |
|           | ATCHISON       | 6             | 5             | 2             | 28.6%               | 7                 | 7                                  | 0                  | 0.0%              |
|           | BUCHANAN       | 67            | 51            | 9             | 15.0%               | 60                | 51                                 | 9                  | 15.0%             |
|           | CALDWELL       | 5             | 6             | 1             | 14.3%               | 7                 | 6                                  | 1                  | 14.3%             |
|           | CARROLL        | 8             | 6             | 3             | 33.3%               | 9                 | 9                                  | 0                  | 0.0%              |
|           | CASS           | 44            | 31            | 9             | 22.5%               | 40                | 37                                 | 3                  | 7.5%              |
|           | CHARITON       | 6             | 8             | 0             | 0.0%                | 8                 | 7                                  | 1                  | 12.5%             |
|           | CLINTON        | 4             | 5             | 2             | 28.6%               | 7                 | 7                                  | 0                  | 0.0%              |
|           | COOPER         | 6             | 6             | 1             | 14.3%               | 7                 | 5                                  | 2                  | 28.6%             |
|           | DAVISS         | 8             | 5             | 2             | 28.6%               | 7                 | 7                                  | 0                  | 0.0%              |
|           | DE KALB        | 0             | 0             | 0             | 0.0%                | 0                 | 0                                  | 0                  | 0.0%              |
|           | GENTRY         | 6             | 4             | 2             | 33.3%               | 6                 | 4                                  | 2                  | 33.3%             |
|           | GRUNDY         | 3             | 3             | 1             | 25.0%               | 4                 | 4                                  | 0                  | 0.0%              |
|           | HARRISON       | 5             | 4             | 2             | 33.3%               | 6                 | 5                                  | 1                  | 16.7%             |
|           | HOLT           | 4             | 1             | 1             | 50.0%               | 2                 | 2                                  | 0                  | 0.0%              |
|           | JOHNSON        | 26            | 17            | 8             | 32.0%               | 25                | 18                                 | 7                  | 28.0%             |
|           | LAFAYETTE      | 21            | 20            | 4             | 16.7%               | 24                | 19                                 | 5                  | 20.8%             |
|           | LINN           | 7             | 4             | 2             | 33.3%               | 6                 | 6                                  | 0                  | 0.0%              |
|           | LIVINGSTON     | 5             | 5             | 1             | 16.7%               | 6                 | 6                                  | 0                  | 0.0%              |
|           | MERCER         | 1             | 2             | 0             | 0.0%                | 2                 | 2                                  | 0                  | 0.0%              |
|           | NODAWAY        | 5             | 5             | 2             | 28.6%               | 7                 | 6                                  | 1                  | 14.3%             |
|           | PETTIS         | 36            | 19            | 10            | 34.5%               | 29                | 25                                 | 4                  | 13.8%             |
|           | PUTNAM         | 0             | 0             | 0             | 0.0%                | 0                 | 0                                  | 0                  | 0.0%              |
|           | RAY            | 19            | 15            | 4             | 21.1%               | 19                | 16                                 | 3                  | 15.8%             |
|           | SALINE         | 27            | 15            | 11            | 42.3%               | 26                | 23                                 | 3                  | 11.5%             |
|           | SULLIVAN       | 11            | 6             | 6             | 50.0%               | 12                | 11                                 | 1                  | 8.3%              |
|           | WORTH          | 0             | 0             | 0             | 0.0%                | 0                 | 0                                  | 0                  | 0.0%              |
|           | NW TOTAL       | 335           | 248           | 85            | 25.5%               | 333               | 289                                | 44                 | 13.2%             |
| NE REGION | ADAIR          | 15            | 10            | 3             | 23.1%               | 13                | 12                                 | 1                  | 7.7%              |
|           | AUDRAIN        | 23            | 15            | 2             | 11.8%               | 17                | 14                                 | 3                  | 17.6%             |
|           | BOONE          | 63            | 53            | 14            | 20.9%               | 67                | 56                                 | 11                 | 16.4%             |
|           | CALLAWAY       | 14            | 14            | 6             | 30.0%               | 20                | 13                                 | 7                  | 35.0%             |
|           | CLARK          | 8             | 6             | 1             | 14.3%               | 7                 | 7                                  | 0                  | 0.0%              |
|           | COLE           | 48            | 24            | 15            | 38.5%               | 39                | 33                                 | 6                  | 15.4%             |
|           | FRANKLIN       | 48            | 39            | 11            | 22.0%               | 50                | 42                                 | 8                  | 16.0%             |
|           | GASCONADE      | 8             | 4             | 4             | 50.0%               | 8                 | 8                                  | 0                  | 0.0%              |
|           | HOWARD         | 8             | 3             | 3             | 50.0%               | 6                 | 5                                  | 1                  | 16.7%             |
|           | KNOX           | 4             | 1             | 0             | 0.0%                | 1                 | 0                                  | 1                  | 100.0%            |
|           | LEWIS          | 7             | 6             | 2             | 25.0%               | 8                 | 8                                  | 0                  | 0.0%              |
|           | LINCOLN        | 32            | 25            | 9             | 26.5%               | 34                | 33                                 | 1                  | 2.9%              |
|           | MACON          | 10            | 6             | 3             | 33.3%               | 9                 | 8                                  | 1                  | 11.1%             |
|           | MARION         | 21            | 20            | 4             | 16.7%               | 24                | 22                                 | 2                  | 8.3%              |
|           | MONROE         | 3             | 3             | 0             | 0.0%                | 3                 | 3                                  | 0                  | 0.0%              |
|           | MONTGOMERY     | 11            | 8             | 3             | 27.3%               | 11                | 10                                 | 1                  | 9.1%              |
|           | OSAGE          | 2             | 4             | 0             | 0.0%                | 4                 | 4                                  | 0                  | 0.0%              |
|           | PIKE           | 11            | 8             | 2             | 20.0%               | 10                | 9                                  | 1                  | 10.0%             |
|           | RALLS          | 6             | 6             | 0             | 0.0%                | 6                 | 6                                  | 0                  | 0.0%              |
|           | RANDOLPH       | 17            | 15            | 4             | 21.1%               | 19                | 19                                 | 0                  | 0.0%              |
|           | SCHUYLER       | 1             | 1             | 0             | 0.0%                | 1                 | 1                                  | 0                  | 0.0%              |
|           | SCOTLAND       | 2             | 2             | 0             | 0.0%                | 2                 | 2                                  | 0                  | 0.0%              |
|           | SHELBY         | 2             | 2             | 1             | 33.3%               | 3                 | 3                                  | 0                  | 0.0%              |
|           | WARREN         | 10            | 12            | 3             | 20.0%               | 15                | 15                                 | 0                  | 0.0%              |
|           | NE TOTAL       | 374           | 287           | 90            | 23.9%               | 377               | 333                                | 44                 | 11.7%             |
| SE REGION | BOLLINGER      | 7             | 5             | 3             | 37.5%               | 8                 | 7                                  | 1                  | 12.5%             |
|           | BUTLER         | 38            | 30            | 10            | 25.0%               | 40                | 37                                 | 3                  | 7.5%              |
|           | CAPE GIRARDEAU | 34            | 19            | 9             | 32.1%               | 28                | 25                                 | 3                  | 10.7%             |
|           | CARTER         | 9             | 4             | 1             | 20.0%               | 5                 | 5                                  | 0                  | 0.0%              |
|           | CRAWFORD       | 19            | 9             | 4             | 30.8%               | 13                | 13                                 | 0                  | 0.0%              |
|           | DENT           | 8             | 4             | 2             | 33.3%               | 6                 | 6                                  | 0                  | 0.0%              |
|           | DUNKLIN        | 27            | 19            | 5             | 20.8%               | 24                | 22                                 | 2                  | 8.3%              |
|           | HOWELL         | 33            | 26            | 4             | 13.3%               | 30                | 29                                 | 1                  | 3.3%              |

**TABLE 10**  
**MC+ FOR PREGNANT WOMEN APPLICATIONS**  
**JUNE 2004**

|            |                 | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR<br>APPLICATION RESOLUTION |                    | % OVER<br>15 DAYS |
|------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------------------|--------------------|-------------------|
|            |                 |               |               |               |                     |                   | 15 DAYS<br>OR LESS                 | 16 DAYS<br>OR MORE |                   |
| SE REGION  | IRON            | 4             | 3             | 1             | 25.0%               | 4                 | 4                                  | 0                  | 0.0%              |
|            | MADISON         | 10            | 7             | 3             | 30.0%               | 10                | 10                                 | 0                  | 0.0%              |
|            | MARIES          | 1             | 0             | 0             | 0.0%                | 0                 | 0                                  | 0                  | 0.0%              |
|            | MISSISSIPPI     | 9             | 8             | 1             | 11.1%               | 9                 | 7                                  | 2                  | 22.2%             |
|            | NEW MADRID      | 9             | 11            | 3             | 21.4%               | 14                | 14                                 | 0                  | 0.0%              |
|            | OREGON          | 8             | 7             | 3             | 30.0%               | 10                | 10                                 | 0                  | 0.0%              |
|            | PEMISCOT        | 12            | 11            | 2             | 15.4%               | 13                | 13                                 | 0                  | 0.0%              |
|            | PERRY           | 3             | 2             | 0             | 0.0%                | 2                 | 1                                  | 1                  | 50.0%             |
|            | PHELPS          | 24            | 21            | 3             | 12.5%               | 24                | 24                                 | 0                  | 0.0%              |
|            | PULASKI         | 27            | 18            | 8             | 30.8%               | 26                | 26                                 | 0                  | 0.0%              |
|            | REYNOLDS        | 7             | 3             | 3             | 50.0%               | 6                 | 6                                  | 0                  | 0.0%              |
|            | RIPLEY          | 15            | 12            | 1             | 7.7%                | 13                | 13                                 | 0                  | 0.0%              |
|            | ST FRANCOIS     | 26            | 20            | 5             | 20.0%               | 25                | 21                                 | 4                  | 16.0%             |
|            | STE GENEVIEVE   | 11            | 8             | 5             | 38.5%               | 13                | 12                                 | 1                  | 7.7%              |
|            | SCOTT           | 26            | 21            | 4             | 16.0%               | 25                | 25                                 | 0                  | 0.0%              |
|            | SHANNON         | 7             | 7             | 1             | 12.5%               | 8                 | 6                                  | 2                  | 25.0%             |
|            | STODDARD        | 25            | 21            | 6             | 22.2%               | 27                | 26                                 | 1                  | 3.7%              |
|            | TEXAS           | 18            | 13            | 4             | 23.5%               | 17                | 16                                 | 1                  | 5.9%              |
|            | WASHINGTON      | 16            | 14            | 2             | 12.5%               | 16                | 15                                 | 1                  | 6.3%              |
|            | WAYNE           | 5             | 6             | 0             | 0.0%                | 6                 | 5                                  | 1                  | 16.7%             |
|            | SE TOTAL        | 438           | 329           | 93            | 22.0%               | 422               | 398                                | 24                 | 5.7%              |
| SW REGION  | BARRY           | 16            | 9             | 9             | 50.0%               | 18                | 18                                 | 0                  | 0.0%              |
|            | BARTON          | 8             | 5             | 4             | 44.4%               | 9                 | 7                                  | 2                  | 22.2%             |
|            | BATES           | 16            | 14            | 4             | 22.2%               | 18                | 16                                 | 2                  | 11.1%             |
|            | BENTON          | 9             | 9             | 0             | 0.0%                | 9                 | 8                                  | 1                  | 11.1%             |
|            | CAMDEN          | 23            | 18            | 5             | 21.7%               | 23                | 20                                 | 3                  | 13.0%             |
|            | CEDAR           | 6             | 5             | 1             | 16.7%               | 6                 | 6                                  | 0                  | 0.0%              |
|            | CHRISTIAN       | 39            | 30            | 8             | 21.1%               | 38                | 34                                 | 4                  | 10.5%             |
|            | DADE            | 5             | 5             | 0             | 0.0%                | 5                 | 5                                  | 0                  | 0.0%              |
|            | DALLAS          | 8             | 9             | 0             | 0.0%                | 9                 | 9                                  | 0                  | 0.0%              |
|            | DOUGLAS         | 3             | 2             | 1             | 33.3%               | 3                 | 3                                  | 0                  | 0.0%              |
|            | GREENE          | 208           | 139           | 52            | 27.2%               | 191               | 154                                | 37                 | 19.4%             |
|            | HENRY           | 12            | 10            | 4             | 28.6%               | 14                | 9                                  | 5                  | 35.7%             |
|            | HICKORY         | 7             | 4             | 1             | 20.0%               | 5                 | 5                                  | 0                  | 0.0%              |
|            | JASPER          | 108           | 58            | 48            | 45.3%               | 106               | 88                                 | 18                 | 17.0%             |
|            | LACLEDE         | 29            | 25            | 6             | 19.4%               | 31                | 30                                 | 1                  | 3.2%              |
|            | LAWRENCE        | 31            | 19            | 13            | 40.6%               | 32                | 25                                 | 7                  | 21.9%             |
|            | MCDONALD        | 34            | 27            | 15            | 35.7%               | 42                | 40                                 | 2                  | 4.8%              |
|            | MILLER          | 18            | 13            | 9             | 40.9%               | 22                | 21                                 | 1                  | 4.5%              |
|            | MONITEAU        | 8             | 6             | 3             | 33.3%               | 9                 | 8                                  | 1                  | 11.1%             |
|            | MORGAN          | 23            | 20            | 3             | 13.0%               | 23                | 21                                 | 2                  | 8.7%              |
|            | NEWTON          | 28            | 22            | 16            | 42.1%               | 38                | 37                                 | 1                  | 2.6%              |
|            | OZARK           | 5             | 5             | 0             | 0.0%                | 5                 | 5                                  | 0                  | 0.0%              |
|            | POLK            | 20            | 13            | 2             | 13.3%               | 15                | 15                                 | 0                  | 0.0%              |
|            | ST CLAIR        | 6             | 5             | 0             | 0.0%                | 5                 | 5                                  | 0                  | 0.0%              |
|            | STONE           | 13            | 13            | 4             | 23.5%               | 17                | 13                                 | 4                  | 23.5%             |
|            | TANEY           | 39            | 25            | 9             | 26.5%               | 34                | 32                                 | 2                  | 5.9%              |
|            | VERNON          | 15            | 15            | 1             | 6.3%                | 16                | 15                                 | 1                  | 6.3%              |
|            | WEBSTER         | 27            | 20            | 7             | 25.9%               | 27                | 24                                 | 3                  | 11.1%             |
|            | WRIGHT          | 10            | 7             | 1             | 12.5%               | 8                 | 8                                  | 0                  | 0.0%              |
|            | SW TOTAL        | 774           | 552           | 226           | 29.0%               | 778               | 681                                | 97                 | 12.5%             |
| KC REGION  | CLAY            | 101           | 55            | 33            | 37.5%               | 88                | 77                                 | 11                 | 12.5%             |
|            | JACKSON         | 466           | 287           | 175           | 37.9%               | 462               | 362                                | 100                | 21.6%             |
|            | PLATTE          | 29            | 23            | 6             | 20.7%               | 29                | 27                                 | 2                  | 6.9%              |
|            | KC TOTAL        | 596           | 365           | 214           | 37.0%               | 579               | 466                                | 113                | 19.5%             |
| STL REGION | JEFFERSON       | 96            | 74            | 11            | 12.9%               | 85                | 77                                 | 8                  | 9.4%              |
|            | ST CHARLES      | 74            | 55            | 22            | 28.6%               | 77                | 69                                 | 8                  | 10.4%             |
|            | ST LOUIS COUNTY | 279           | 186           | 77            | 29.3%               | 263               | 186                                | 77                 | 29.3%             |
|            | ST LOUIS CITY   | 203           | 138           | 42            | 23.3%               | 180               | 113                                | 67                 | 37.2%             |
|            | STL TOTAL       | 652           | 453           | 152           | 25.1%               | 605               | 445                                | 160                | 26.4%             |
| STATEWIDE  |                 | 3,169         | 2,234         | 860           | 27.8%               | 3,094             | 2,612                              | 482                | 15.6%             |

**TABLE 11**  
**MC+, MAF, TMA AND ETMA FAMILIES**  
**JUNE 2004**

|           |                | MAF<br>FAMILIES | MC+ POVERTY<br>FAMILIES | MC+ CHIP<br>FAMILIES | MC+ POVERTY/<br>CHIP FAMILIES | TMA<br>FAMILIES | ETMA<br>FAMILIES | TOTAL<br>FAMILIES<br>RECEIVING |
|-----------|----------------|-----------------|-------------------------|----------------------|-------------------------------|-----------------|------------------|--------------------------------|
| NW REGION | ANDREW         | 184             | 132                     | 134                  | 12                            | 20              | 6                | 488                            |
|           | ATCHISON       | 151             | 45                      | 59                   | 8                             | 9               | 2                | 274                            |
|           | BUCHANAN       | 2,372           | 855                     | 689                  | 80                            | 225             | 23               | 4,244                          |
|           | CALDWELL       | 229             | 72                      | 92                   | 12                            | 31              | 1                | 437                            |
|           | CARROLL        | 309             | 121                     | 128                  | 8                             | 41              | 5                | 612                            |
|           | CASS           | 1,615           | 597                     | 637                  | 85                            | 177             | 20               | 3,131                          |
|           | CHARITON       | 150             | 65                      | 84                   | 7                             | 5               | 3                | 314                            |
|           | CLINTON        | 301             | 162                     | 156                  | 22                            | 10              | 1                | 652                            |
|           | COOPER         | 353             | 175                     | 146                  | 16                            | 34              | 6                | 730                            |
|           | DAVIESS        | 213             | 94                      | 70                   | 10                            | 43              | 7                | 437                            |
|           | DE KALB        | 213             | 96                      | 110                  | 11                            | 11              | 1                | 442                            |
|           | GENTRY         | 89              | 80                      | 62                   | 10                            | 27              | 4                | 272                            |
|           | GRUNDY         | 260             | 105                     | 114                  | 9                             | 60              | 5                | 553                            |
|           | HARRISON       | 189             | 108                     | 112                  | 9                             | 42              | 5                | 465                            |
|           | HOLT           | 106             | 38                      | 70                   | 6                             | 6               | 0                | 226                            |
|           | JOHNSON        | 850             | 369                     | 284                  | 36                            | 132             | 4                | 1,675                          |
|           | LAFAYETTE      | 706             | 265                     | 289                  | 36                            | 87              | 10               | 1,393                          |
|           | LINN           | 311             | 149                     | 142                  | 14                            | 63              | 5                | 684                            |
|           | LIVINGSTON     | 320             | 165                     | 147                  | 11                            | 70              | 6                | 719                            |
|           | MERCER         | 69              | 31                      | 25                   | 7                             | 15              | 2                | 149                            |
|           | NODAWAY        | 191             | 131                     | 127                  | 13                            | 29              | 1                | 492                            |
|           | PETTIS         | 1,064           | 555                     | 383                  | 39                            | 183             | 9                | 2,233                          |
|           | PUTNAM         | 162             | 71                      | 57                   | 5                             | 15              | 0                | 310                            |
|           | RAY            | 442             | 217                     | 189                  | 17                            | 74              | 6                | 945                            |
|           | SALINE         | 600             | 272                     | 217                  | 30                            | 113             | 9                | 1,241                          |
|           | SULLIVAN       | 222             | 106                     | 98                   | 3                             | 23              | 2                | 454                            |
|           | WORTH          | 47              | 19                      | 25                   | 6                             | 11              | 0                | 108                            |
|           | NW TOTAL       | 11,718          | 5,095                   | 4,646                | 522                           | 1,556           | 143              | 23,680                         |
| NE REGION | ADAIR          | 525             | 192                     | 171                  | 32                            | 95              | 5                | 1,020                          |
|           | AUDRAIN        | 586             | 269                     | 344                  | 27                            | 69              | 6                | 1,301                          |
|           | BOONE          | 3,340           | 928                     | 1,085                | 108                           | 308             | 26               | 5,795                          |
|           | CALLAWAY       | 1,047           | 405                     | 358                  | 45                            | 73              | 4                | 1,932                          |
|           | CLARK          | 188             | 112                     | 100                  | 10                            | 9               | 9                | 428                            |
|           | COLE           | 1,507           | 569                     | 387                  | 56                            | 68              | 4                | 2,591                          |
|           | FRANKLIN       | 1,854           | 623                     | 710                  | 76                            | 345             | 37               | 3,645                          |
|           | GASCONADE      | 267             | 140                     | 116                  | 12                            | 41              | 8                | 584                            |
|           | HOWARD         | 229             | 125                     | 108                  | 14                            | 27              | 11               | 514                            |
|           | KNOX           | 111             | 43                      | 48                   | 7                             | 8               | 4                | 221                            |
|           | LEWIS          | 200             | 102                     | 94                   | 10                            | 31              | 6                | 443                            |
|           | LINCOLN        | 1,097           | 372                     | 344                  | 33                            | 184             | 12               | 2,042                          |
|           | MACON          | 291             | 201                     | 157                  | 14                            | 65              | 9                | 737                            |
|           | MARION         | 833             | 387                     | 265                  | 28                            | 127             | 23               | 1,663                          |
|           | MONROE         | 160             | 95                      | 91                   | 16                            | 26              | 2                | 390                            |
|           | MONTGOMERY     | 234             | 149                     | 155                  | 12                            | 52              | 9                | 611                            |
|           | OSAGE          | 220             | 86                      | 79                   | 7                             | 21              | 1                | 414                            |
|           | PIKE           | 578             | 189                     | 172                  | 21                            | 65              | 1                | 1,026                          |
|           | RALLS          | 173             | 80                      | 82                   | 14                            | 40              | 7                | 396                            |
|           | RANDOLPH       | 911             | 315                     | 220                  | 31                            | 56              | 9                | 1,542                          |
|           | SCHUYLER       | 135             | 49                      | 57                   | 3                             | 9               | 5                | 258                            |
|           | SCOTLAND       | 71              | 60                      | 47                   | 8                             | 22              | 3                | 211                            |
|           | SHELBY         | 149             | 87                      | 78                   | 12                            | 30              | 6                | 362                            |
|           | WARREN         | 540             | 175                     | 173                  | 21                            | 79              | 9                | 997                            |
|           | NE TOTAL       | 15,246          | 5,753                   | 5,441                | 617                           | 1,850           | 216              | 29,123                         |
| SE REGION | BOLLINGER      | 393             | 151                     | 166                  | 21                            | 63              | 11               | 805                            |
|           | BUTLER         | 1,594           | 598                     | 505                  | 47                            | 230             | 44               | 3,018                          |
|           | CAPE GIRARDEAU | 1,757           | 491                     | 483                  | 36                            | 176             | 19               | 2,962                          |
|           | CARTER         | 266             | 111                     | 104                  | 7                             | 46              | 7                | 541                            |
|           | CRAWFORD       | 724             | 298                     | 278                  | 35                            | 112             | 16               | 1,463                          |
|           | DENT           | 448             | 231                     | 223                  | 24                            | 82              | 13               | 1,021                          |
|           | DUNKLIN        | 2,191           | 613                     | 372                  | 38                            | 164             | 28               | 3,406                          |
|           | HOWELL         | 1,540           | 552                     | 531                  | 67                            | 162             | 41               | 2,893                          |

**TABLE 11**  
**MC+, MAF, TMA AND ETMA FAMILIES**  
**JUNE 2004**

|            |                 | MAF<br>FAMILIES | MC+ POVERTY<br>FAMILIES | MC+ CHIP<br>FAMILIES | MC+ POVERTY/<br>CHIP FAMILIES | TMA<br>FAMILIES | ETMA<br>FAMILIES | TOTAL<br>FAMILIES<br>RECEIVING |
|------------|-----------------|-----------------|-------------------------|----------------------|-------------------------------|-----------------|------------------|--------------------------------|
| SE REGION  | IRON            | 383             | 163                     | 140                  | 11                            | 78              | 7                | 782                            |
|            | MADISON         | 352             | 183                     | 149                  | 19                            | 68              | 16               | 787                            |
|            | MARIES          | 213             | 85                      | 71                   | 5                             | 20              | 2                | 396                            |
|            | MISSISSIPPI     | 830             | 239                     | 199                  | 17                            | 85              | 16               | 1,386                          |
|            | NEW MADRID      | 1,031           | 249                     | 264                  | 29                            | 135             | 28               | 1,736                          |
|            | OREGON          | 356             | 171                     | 159                  | 13                            | 58              | 19               | 776                            |
|            | PEMISCOT        | 1,466           | 324                     | 260                  | 27                            | 100             | 16               | 2,193                          |
|            | PERRY           | 363             | 170                     | 154                  | 9                             | 43              | 4                | 743                            |
|            | PHELPS          | 1,226           | 414                     | 447                  | 41                            | 162             | 22               | 2,312                          |
|            | PULASKI         | 915             | 356                     | 313                  | 42                            | 123             | 7                | 1,756                          |
|            | REYNOLDS        | 293             | 75                      | 112                  | 10                            | 75              | 10               | 575                            |
|            | RIPLEY          | 697             | 253                     | 283                  | 24                            | 101             | 23               | 1,381                          |
|            | ST FRANCOIS     | 1,860           | 720                     | 553                  | 41                            | 312             | 36               | 3,522                          |
|            | STE GENEVIEVE   | 317             | 138                     | 112                  | 17                            | 51              | 2                | 637                            |
|            | SCOTT           | 1,565           | 570                     | 479                  | 48                            | 262             | 35               | 2,959                          |
|            | SHANNON         | 454             | 146                     | 188                  | 13                            | 59              | 6                | 866                            |
|            | STODDARD        | 973             | 373                     | 425                  | 31                            | 164             | 25               | 1,991                          |
|            | TEXAS           | 731             | 406                     | 355                  | 44                            | 78              | 11               | 1,625                          |
|            | WASHINGTON      | 1,027           | 362                     | 301                  | 18                            | 144             | 22               | 1,874                          |
|            | WAYNE           | 601             | 287                     | 206                  | 23                            | 79              | 13               | 1,209                          |
|            | SE TOTAL        | 24,566          | 8,729                   | 7,832                | 757                           | 3,232           | 499              | 45,615                         |
| SW REGION  | BARRY           | 1,050           | 481                     | 312                  | 30                            | 154             | 20               | 2,047                          |
|            | BARTON          | 418             | 178                     | 137                  | 25                            | 45              | 15               | 818                            |
|            | BATES           | 404             | 207                     | 194                  | 17                            | 83              | 12               | 917                            |
|            | BENTON          | 628             | 187                     | 201                  | 26                            | 102             | 4                | 1,148                          |
|            | CAMDEN          | 844             | 460                     | 490                  | 35                            | 117             | 13               | 1,959                          |
|            | CEDAR           | 500             | 189                     | 170                  | 12                            | 73              | 11               | 955                            |
|            | CHRISTIAN       | 1,176           | 669                     | 704                  | 71                            | 146             | 19               | 2,785                          |
|            | DADE            | 181             | 110                     | 140                  | 19                            | 22              | 7                | 479                            |
|            | DALLAS          | 451             | 258                     | 201                  | 24                            | 79              | 11               | 1,024                          |
|            | DOUGLAS         | 493             | 177                     | 188                  | 23                            | 61              | 17               | 959                            |
|            | GREENE          | 6,374           | 2,429                   | 2,104                | 237                           | 550             | 66               | 11,760                         |
|            | HENRY           | 660             | 245                     | 214                  | 26                            | 88              | 12               | 1,245                          |
|            | HICKORY         | 265             | 102                     | 148                  | 9                             | 68              | 4                | 596                            |
|            | JASPER          | 4,016           | 1,605                   | 1,097                | 138                           | 199             | 36               | 7,091                          |
|            | LACLEDE         | 1,160           | 553                     | 429                  | 49                            | 207             | 28               | 2,426                          |
|            | LAWRENCE        | 1,041           | 499                     | 361                  | 32                            | 129             | 12               | 2,074                          |
|            | MCDONALD        | 838             | 480                     | 253                  | 46                            | 119             | 18               | 1,754                          |
|            | MILLER          | 699             | 350                     | 385                  | 55                            | 135             | 23               | 1,647                          |
|            | MONITEAU        | 278             | 158                     | 120                  | 18                            | 37              | 3                | 614                            |
|            | MORGAN          | 568             | 296                     | 272                  | 31                            | 8               | 5                | 1,180                          |
|            | NEWTON          | 1,078           | 732                     | 539                  | 84                            | 143             | 29               | 2,605                          |
|            | OZARK           | 334             | 119                     | 128                  | 15                            | 79              | 10               | 685                            |
|            | POLK            | 838             | 390                     | 332                  | 37                            | 170             | 22               | 1,789                          |
|            | ST CLAIR        | 271             | 102                     | 112                  | 17                            | 35              | 7                | 544                            |
|            | STONE           | 845             | 337                     | 303                  | 38                            | 142             | 11               | 1,676                          |
|            | TANEY           | 1,003           | 698                     | 610                  | 68                            | 177             | 18               | 2,574                          |
|            | VERNON          | 555             | 339                     | 276                  | 34                            | 93              | 14               | 1,311                          |
|            | WEBSTER         | 749             | 455                     | 335                  | 51                            | 154             | 16               | 1,760                          |
|            | WRIGHT          | 702             | 265                     | 275                  | 42                            | 124             | 14               | 1,422                          |
|            | SW TOTAL        | 28,419          | 13,070                  | 11,030               | 1,309                         | 3,539           | 477              | 57,844                         |
| KC REGION  | CLAY            | 2,470           | 1,507                   | 1,176                | 146                           | 315             | 30               | 5,644                          |
|            | JACKSON         | 22,408          | 6,905                   | 6,025                | 803                           | 1,004           | 77               | 37,222                         |
|            | PLATTE          | 704             | 457                     | 363                  | 32                            | 89              | 11               | 1,656                          |
|            | KC TOTAL        | 25,582          | 8,869                   | 7,564                | 981                           | 1,408           | 118              | 44,522                         |
| STL REGION | JEFFERSON       | 3,711           | 1,397                   | 1,320                | 139                           | 509             | 74               | 7,150                          |
|            | ST CHARLES      | 4,075           | 1,472                   | 1,177                | 125                           | 168             | 23               | 7,040                          |
|            | ST LOUIS COUNTY | 20,389          | 5,854                   | 5,967                | 739                           | 658             | 98               | 33,705                         |
|            | ST LOUIS CITY   | 22,519          | 3,793                   | 3,251                | 344                           | 404             | 101              | 30,412                         |
|            | STL TOTAL       | 50,694          | 12,516                  | 11,715               | 1,347                         | 1,739           | 296              | 78,307                         |
| STATEWIDE  |                 | 156,225         | 54,032                  | 48,228               | 5,533                         | 13,324          | 1,749            | 279,091                        |



**TABLE 12**  
**MC+, MAF AND TMA CHILDREN**  
**JUNE 2004**

|           |                | MC+<br>POVERTY | MC+ CHIP<br>NO COST | MC+ CHIP<br>CO-PAY | MC+ CHIP<br>PREMIUM | MAF    | TMA   | NEWBORNS | TOTAL<br>CHILDREN |
|-----------|----------------|----------------|---------------------|--------------------|---------------------|--------|-------|----------|-------------------|
| NW REGION | ANDREW         | 251            | 187                 | 64                 | 12                  | 349    | 37    | 43       | 943               |
|           | ATCHISON       | 80             | 108                 | 15                 | 3                   | 272    | 25    | 14       | 517               |
|           | BUCHANAN       | 1,555          | 986                 | 231                | 36                  | 4,609  | 432   | 249      | 8,098             |
|           | CALDWELL       | 150            | 149                 | 40                 | 10                  | 479    | 74    | 34       | 936               |
|           | CARROLL        | 230            | 185                 | 51                 | 6                   | 626    | 76    | 22       | 1,196             |
|           | CASS           | 1,092          | 877                 | 313                | 54                  | 3,061  | 360   | 125      | 5,882             |
|           | CHARITON       | 117            | 125                 | 30                 | 6                   | 298    | 13    | 29       | 618               |
|           | CLINTON        | 286            | 259                 | 62                 | 0                   | 590    | 16    | 53       | 1,266             |
|           | COOPER         | 317            | 200                 | 46                 | 16                  | 662    | 81    | 63       | 1,385             |
|           | DAVIESS        | 183            | 129                 | 19                 | 6                   | 461    | 95    | 34       | 927               |
|           | DE KALB        | 183            | 167                 | 37                 | 6                   | 416    | 18    | 26       | 853               |
|           | GENTRY         | 140            | 92                  | 29                 | 9                   | 170    | 58    | 25       | 523               |
|           | GRUNDY         | 195            | 169                 | 33                 | 11                  | 514    | 100   | 23       | 1,045             |
|           | HARRISON       | 209            | 140                 | 47                 | 13                  | 364    | 79    | 30       | 882               |
|           | HOLT           | 69             | 93                  | 41                 | 3                   | 209    | 11    | 22       | 448               |
|           | JOHNSON        | 646            | 446                 | 115                | 14                  | 1,553  | 242   | 146      | 3,162             |
|           | LAFAYETTE      | 495            | 400                 | 146                | 29                  | 1,361  | 183   | 80       | 2,694             |
|           | LINN           | 266            | 221                 | 65                 | 9                   | 623    | 123   | 50       | 1,357             |
|           | LIVINGSTON     | 287            | 209                 | 64                 | 10                  | 618    | 152   | 54       | 1,394             |
|           | MERCER         | 66             | 50                  | 11                 | 0                   | 128    | 28    | 16       | 299               |
|           | NODAWAY        | 225            | 184                 | 57                 | 3                   | 369    | 43    | 54       | 935               |
|           | PETTIS         | 925            | 530                 | 152                | 26                  | 2,089  | 386   | 120      | 4,228             |
|           | PUTNAM         | 116            | 85                  | 16                 | 8                   | 293    | 39    | 16       | 573               |
|           | RAY            | 390            | 259                 | 73                 | 26                  | 829    | 114   | 68       | 1,759             |
|           | SALINE         | 450            | 331                 | 72                 | 11                  | 1,132  | 196   | 58       | 2,250             |
|           | SULLIVAN       | 181            | 128                 | 24                 | 7                   | 401    | 42    | 28       | 811               |
|           | WORTH          | 36             | 47                  | 10                 | 0                   | 98     | 19    | 11       | 221               |
|           | NW TOTAL       | 9,140          | 6,756               | 1,863              | 334                 | 22,574 | 3,042 | 1,493    | 45,202            |
| NE REGION | ADAIR          | 370            | 242                 | 65                 | 17                  | 1,016  | 138   | 70       | 1,918             |
|           | AUDRAIN        | 445            | 460                 | 119                | 42                  | 1,117  | 132   | 93       | 2,408             |
|           | BOONE          | 1,600          | 1,447               | 481                | 91                  | 6,304  | 542   | 193      | 10,658            |
|           | CALLAWAY       | 699            | 542                 | 110                | 23                  | 2,026  | 108   | 84       | 3,592             |
|           | CLARK          | 189            | 146                 | 35                 | 8                   | 386    | 7     | 13       | 784               |
|           | COLE           | 959            | 571                 | 140                | 6                   | 2,842  | 130   | 165      | 4,813             |
|           | FRANKLIN       | 1,111          | 1,023               | 221                | 53                  | 3,464  | 662   | 233      | 6,767             |
|           | GASCONADE      | 254            | 180                 | 31                 | 13                  | 530    | 51    | 45       | 1,104             |
|           | HOWARD         | 216            | 164                 | 47                 | 3                   | 438    | 57    | 19       | 944               |
|           | KNOX           | 90             | 57                  | 19                 | 6                   | 213    | 16    | 16       | 417               |
|           | LEWIS          | 179            | 133                 | 26                 | 3                   | 365    | 69    | 26       | 801               |
|           | LINCOLN        | 675            | 512                 | 138                | 27                  | 2,195  | 342   | 82       | 3,971             |
|           | MACON          | 352            | 219                 | 59                 | 6                   | 575    | 105   | 58       | 1,374             |
|           | MARION         | 678            | 373                 | 82                 | 20                  | 1,613  | 237   | 62       | 3,065             |
|           | MONROE         | 185            | 147                 | 38                 | 9                   | 344    | 42    | 11       | 776               |
|           | MONTGOMERY     | 235            | 241                 | 60                 | 9                   | 454    | 104   | 46       | 1,149             |
|           | OSAGE          | 136            | 113                 | 33                 | 4                   | 457    | 41    | 10       | 794               |
|           | PIKE           | 342            | 241                 | 66                 | 7                   | 1,136  | 103   | 18       | 1,913             |
|           | RALLS          | 141            | 126                 | 28                 | 2                   | 341    | 78    | 21       | 737               |
|           | RANDOLPH       | 571            | 330                 | 79                 | 8                   | 1,763  | 102   | 115      | 2,968             |
|           | SCHUYLER       | 102            | 92                  | 19                 | 0                   | 245    | 16    | 5        | 479               |
|           | SCOTLAND       | 101            | 81                  | 12                 | 8                   | 147    | 35    | 13       | 397               |
|           | SHELBY         | 146            | 106                 | 39                 | 5                   | 294    | 67    | 19       | 676               |
|           | WARREN         | 317            | 276                 | 66                 | 8                   | 1,066  | 147   | 55       | 1,935             |
|           | NE TOTAL       | 10,093         | 7,822               | 2,013              | 378                 | 29,331 | 3,331 | 1,472    | 54,440            |
| SE REGION | BOLLINGER      | 267            | 253                 | 46                 | 21                  | 738    | 130   | 36       | 1,491             |
|           | BUTLER         | 971            | 658                 | 189                | 25                  | 3,018  | 426   | 128      | 5,415             |
|           | CAPE GIRARDEAU | 809            | 629                 | 164                | 46                  | 3,306  | 321   | 153      | 5,428             |
|           | CARTER         | 211            | 146                 | 39                 | 16                  | 505    | 89    | 41       | 1,047             |
|           | CRAWFORD       | 521            | 427                 | 98                 | 27                  | 1,472  | 237   | 92       | 2,874             |
|           | DENT           | 389            | 315                 | 103                | 16                  | 922    | 177   | 60       | 1,982             |
|           | DUNKLIN        | 990            | 509                 | 99                 | 14                  | 4,214  | 310   | 73       | 6,209             |
|           | HOWELL         | 966            | 830                 | 169                | 17                  | 3,043  | 318   | 128      | 5,471             |

**TABLE 12**  
**MC+, MAF AND TMA CHILDREN**  
**JUNE 2004**

|            |                 | MC+<br>POVERTY | MC+ CHIP<br>NO COST | MC+ CHIP<br>CO-PAY | MC+ CHIP<br>PREMIUM | MAF     | TMA    | NEWBORNS | TOTAL<br>CHILDREN |
|------------|-----------------|----------------|---------------------|--------------------|---------------------|---------|--------|----------|-------------------|
| SE REGION  | IRON            | 290            | 169                 | 51                 | 11                  | 746     | 161    | 35       | 1,463             |
|            | MADISON         | 317            | 196                 | 71                 | 8                   | 683     | 125    | 35       | 1,435             |
|            | MARIES          | 151            | 98                  | 25                 | 6                   | 419     | 43     | 17       | 759               |
|            | MISSISSIPPI     | 370            | 271                 | 42                 | 14                  | 1,546   | 171    | 32       | 2,446             |
|            | NEW MADRID      | 430            | 380                 | 77                 | 10                  | 1,962   | 237    | 33       | 3,129             |
|            | OREGON          | 300            | 217                 | 83                 | 10                  | 740     | 120    | 19       | 1,489             |
|            | PEMISCOT        | 546            | 379                 | 60                 | 19                  | 3,182   | 228    | 51       | 4,465             |
|            | PERRY           | 282            | 208                 | 57                 | 20                  | 704     | 80     | 61       | 1,412             |
|            | PHELPS          | 711            | 611                 | 183                | 31                  | 2,260   | 309    | 101      | 4,206             |
|            | PULASKI         | 624            | 434                 | 114                | 23                  | 1,674   | 253    | 78       | 3,200             |
|            | REYNOLDS        | 138            | 129                 | 37                 | 9                   | 551     | 136    | 14       | 1,014             |
|            | RIPLEY          | 432            | 385                 | 102                | 40                  | 1,306   | 178    | 34       | 2,477             |
|            | ST FRANCOIS     | 1,114          | 685                 | 217                | 36                  | 3,338   | 588    | 169      | 6,147             |
|            | STE GENEVIEVE   | 236            | 161                 | 41                 | 8                   | 604     | 103    | 27       | 1,180             |
|            | SCOTT           | 978            | 628                 | 161                | 35                  | 3,061   | 510    | 117      | 5,490             |
|            | SHANNON         | 247            | 259                 | 67                 | 16                  | 858     | 69     | 37       | 1,553             |
|            | STODDARD        | 578            | 510                 | 162                | 44                  | 1,762   | 309    | 113      | 3,478             |
|            | TEXAS           | 739            | 509                 | 122                | 21                  | 1,424   | 158    | 72       | 3,045             |
|            | WASHINGTON      | 557            | 390                 | 90                 | 25                  | 2,007   | 265    | 80       | 3,414             |
|            | WAYNE           | 470            | 287                 | 55                 | 10                  | 1,108   | 72     | 39       | 2,041             |
|            | SE TOTAL        | 14,634         | 10,673              | 2,724              | 578                 | 47,153  | 6,123  | 1,875    | 83,760            |
| SW REGION  | BARRY           | 832            | 493                 | 96                 | 24                  | 2,156   | 332    | 133      | 4,066             |
|            | BARTON          | 321            | 243                 | 36                 | 2                   | 780     | 92     | 31       | 1,505             |
|            | BATES           | 354            | 268                 | 74                 | 23                  | 818     | 163    | 48       | 1,748             |
|            | BENTON          | 325            | 279                 | 77                 | 14                  | 1,174   | 195    | 27       | 2,091             |
|            | CAMDEN          | 806            | 637                 | 204                | 31                  | 1,643   | 235    | 131      | 3,687             |
|            | CEDAR           | 303            | 212                 | 82                 | 9                   | 973     | 141    | 43       | 1,763             |
|            | CHRISTIAN       | 1,209          | 956                 | 291                | 42                  | 2,207   | 274    | 246      | 5,225             |
|            | DADE            | 227            | 221                 | 48                 | 22                  | 365     | 44     | 26       | 953               |
|            | DALLAS          | 471            | 279                 | 63                 | 18                  | 937     | 172    | 63       | 2,003             |
|            | DOUGLAS         | 325            | 278                 | 86                 | 14                  | 1,007   | 118    | 50       | 1,878             |
|            | GREENE          | 4,119          | 3,045               | 691                | 83                  | 11,733  | 1,002  | 993      | 21,666            |
|            | HENRY           | 420            | 297                 | 74                 | 23                  | 1,225   | 181    | 63       | 2,283             |
|            | HICKORY         | 170            | 182                 | 76                 | 6                   | 519     | 111    | 20       | 1,084             |
|            | JASPER          | 2,842          | 1,759               | 352                | 17                  | 7,654   | 378    | 495      | 13,497            |
|            | LACLEDE         | 941            | 582                 | 172                | 30                  | 2,306   | 420    | 149      | 4,600             |
|            | LAWRENCE        | 908            | 543                 | 138                | 17                  | 2,049   | 256    | 157      | 4,068             |
|            | MCDONALD        | 905            | 445                 | 59                 | 17                  | 1,727   | 253    | 104      | 3,510             |
|            | MILLER          | 683            | 567                 | 170                | 36                  | 1,351   | 268    | 81       | 3,156             |
|            | MONITEAU        | 296            | 194                 | 41                 | 12                  | 524     | 84     | 24       | 1,175             |
|            | MORGAN          | 562            | 381                 | 93                 | 49                  | 1,084   | 19     | 60       | 2,248             |
|            | NEWTON          | 1,355          | 821                 | 221                | 51                  | 2,201   | 307    | 226      | 5,182             |
|            | OZARK           | 203            | 195                 | 44                 | 13                  | 632     | 150    | 31       | 1,268             |
|            | POLK            | 683            | 511                 | 117                | 32                  | 1,605   | 295    | 99       | 3,342             |
|            | ST CLAIR        | 183            | 174                 | 38                 | 1                   | 522     | 58     | 19       | 995               |
|            | STONE           | 603            | 420                 | 137                | 25                  | 1,675   | 240    | 72       | 3,172             |
|            | TANEY           | 1,245          | 911                 | 212                | 32                  | 1,929   | 314    | 174      | 4,817             |
|            | VERNON          | 632            | 432                 | 118                | 11                  | 1,105   | 188    | 74       | 2,560             |
|            | WEBSTER         | 840            | 523                 | 134                | 19                  | 1,567   | 297    | 128      | 3,508             |
|            | WRIGHT          | 494            | 413                 | 101                | 23                  | 1,359   | 241    | 78       | 2,709             |
|            | SW TOTAL        | 23,257         | 16,261              | 4,045              | 696                 | 54,827  | 6,828  | 3,845    | 109,759           |
| KC REGION  | CLAY            | 2,502          | 1,683               | 487                | 80                  | 4,703   | 577    | 446      | 10,478            |
|            | JACKSON         | 12,647         | 8,995               | 2,281              | 430                 | 44,715  | 1,943  | 1,840    | 72,851            |
|            | PLATTE          | 760            | 478                 | 183                | 27                  | 1,334   | 175    | 126      | 3,083             |
|            | KC TOTAL        | 15,909         | 11,156              | 2,951              | 537                 | 50,752  | 2,695  | 2,412    | 86,412            |
| STL REGION | JEFFERSON       | 2,404          | 1,844               | 476                | 105                 | 6,854   | 900    | 366      | 12,949            |
|            | ST CHARLES      | 2,414          | 1,670               | 412                | 44                  | 7,558   | 255    | 461      | 12,814            |
|            | ST LOUIS COUNTY | 10,964         | 8,690               | 2,111              | 424                 | 39,674  | 963    | 1,346    | 64,172            |
|            | ST LOUIS CITY   | 7,308          | 4,976               | 868                | 152                 | 47,688  | 733    | 920      | 62,645            |
|            | STL TOTAL       | 23,090         | 17,180              | 3,867              | 725                 | 101,774 | 2,851  | 3,093    | 152,580           |
| STATEWIDE  |                 | 96,123         | 69,848              | 17,463             | 3,248               | 306,411 | 24,870 | 14,190   | 532,153           |

**TABLE 13**  
**MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS**  
**JUNE 2004**

|           |                | MAF    | TMA   | EXTENDED<br>TMA | MC+ FOR<br>PREGNANT<br>WOMEN | EXTENDED<br>WOMEN'S<br>HEALTH | TOTAL<br>PARENTS/<br>CARETAKERS |
|-----------|----------------|--------|-------|-----------------|------------------------------|-------------------------------|---------------------------------|
| NW REGION | ANDREW         | 205    | 24    | 9               | 48                           | 21                            | 307                             |
|           | ATCHISON       | 165    | 16    | 1               | 33                           | 8                             | 223                             |
|           | BUCHANAN       | 2,537  | 302   | 28              | 355                          | 170                           | 3,392                           |
|           | CALDWELL       | 276    | 46    | 2               | 36                           | 22                            | 382                             |
|           | CARROLL        | 343    | 55    | 6               | 32                           | 12                            | 448                             |
|           | CASS           | 1,624  | 256   | 26              | 215                          | 131                           | 2,252                           |
|           | CHARITON       | 188    | 6     | 6               | 39                           | 13                            | 252                             |
|           | CLINTON        | 334    | 16    | 2               | 62                           | 40                            | 454                             |
|           | COOPER         | 357    | 59    | 10              | 41                           | 45                            | 512                             |
|           | DAVISS         | 272    | 70    | 10              | 36                           | 16                            | 404                             |
|           | DE KALB        | 244    | 10    | 1               | 23                           | 17                            | 295                             |
|           | GENTRY         | 108    | 41    | 6               | 25                           | 11                            | 191                             |
|           | GRUNDY         | 317    | 79    | 7               | 37                           | 12                            | 452                             |
|           | HARRISON       | 235    | 59    | 7               | 36                           | 26                            | 363                             |
|           | HOLT           | 114    | 6     | 0               | 24                           | 14                            | 158                             |
|           | JOHNSON        | 948    | 182   | 7               | 127                          | 92                            | 1,356                           |
|           | LAFAYETTE      | 812    | 122   | 14              | 94                           | 51                            | 1,093                           |
|           | LINN           | 356    | 100   | 6               | 47                           | 23                            | 532                             |
|           | LIVINGSTON     | 367    | 102   | 9               | 55                           | 25                            | 558                             |
|           | MERCER         | 76     | 20    | 2               | 8                            | 11                            | 117                             |
|           | NODAWAY        | 228    | 34    | 1               | 67                           | 27                            | 357                             |
|           | PETTIS         | 1,120  | 265   | 11              | 159                          | 76                            | 1,631                           |
|           | PUTNAM         | 192    | 25    | 0               | 14                           | 10                            | 241                             |
|           | RAY            | 471    | 97    | 8               | 74                           | 38                            | 688                             |
|           | SALINE         | 612    | 165   | 11              | 68                           | 41                            | 897                             |
|           | SULLIVAN       | 218    | 29    | 4               | 40                           | 16                            | 307                             |
|           | WORTH          | 49     | 15    | 0               | 11                           | 3                             | 78                              |
|           | NW TOTAL       | 12,768 | 2,201 | 194             | 1,806                        | 971                           | 17,940                          |
| NE REGION | ADAIR          | 658    | 147   | 8               | 81                           | 47                            | 941                             |
|           | AUDRAIN        | 659    | 94    | 9               | 113                          | 47                            | 922                             |
|           | BOONE          | 3,425  | 400   | 33              | 364                          | 196                           | 4,418                           |
|           | CALLAWAY       | 1,149  | 96    | 5               | 115                          | 66                            | 1,431                           |
|           | CLARK          | 236    | 12    | 13              | 31                           | 17                            | 309                             |
|           | COLE           | 1,492  | 87    | 5               | 181                          | 95                            | 1,860                           |
|           | FRANKLIN       | 2,026  | 469   | 51              | 256                          | 158                           | 2,960                           |
|           | GASCONADE      | 327    | 63    | 12              | 37                           | 30                            | 469                             |
|           | HOWARD         | 270    | 36    | 14              | 32                           | 9                             | 361                             |
|           | KNOX           | 136    | 13    | 4               | 18                           | 10                            | 181                             |
|           | LEWIS          | 247    | 48    | 6               | 28                           | 17                            | 346                             |
|           | LINCOLN        | 1,223  | 263   | 14              | 106                          | 63                            | 1,669                           |
|           | MACON          | 326    | 88    | 13              | 64                           | 34                            | 525                             |
|           | MARION         | 906    | 171   | 30              | 122                          | 54                            | 1,283                           |
|           | MONROE         | 182    | 32    | 4               | 29                           | 14                            | 261                             |
|           | MONTGOMERY     | 262    | 80    | 12              | 40                           | 32                            | 426                             |
|           | OSAGE          | 301    | 19    | 1               | 25                           | 6                             | 352                             |
|           | PIKE           | 597    | 87    | 2               | 41                           | 30                            | 757                             |
|           | RALLS          | 195    | 58    | 13              | 29                           | 13                            | 308                             |
|           | RANDOLPH       | 985    | 75    | 11              | 115                          | 82                            | 1,268                           |
|           | SCHUYLER       | 154    | 13    | 10              | 18                           | 4                             | 199                             |
|           | SCOTLAND       | 93     | 33    | 5               | 13                           | 6                             | 150                             |
|           | SHELBY         | 173    | 48    | 9               | 20                           | 10                            | 260                             |
|           | WARREN         | 576    | 117   | 12              | 74                           | 41                            | 820                             |
|           | NE TOTAL       | 16,598 | 2,549 | 296             | 1,952                        | 1,081                         | 22,476                          |
| SE REGION | BOLLINGER      | 459    | 105   | 13              | 43                           | 29                            | 649                             |
|           | BUTLER         | 1,732  | 335   | 61              | 187                          | 75                            | 2,390                           |
|           | CAPE GIRARDEAU | 1,789  | 238   | 23              | 217                          | 97                            | 2,364                           |
|           | CARTER         | 327    | 76    | 9               | 37                           | 14                            | 463                             |
|           | CRAWFORD       | 803    | 176   | 22              | 80                           | 64                            | 1,145                           |
|           | DENT           | 552    | 123   | 17              | 67                           | 34                            | 793                             |
|           | DUNKLIN        | 2,117  | 227   | 35              | 102                          | 52                            | 2,533                           |
|           | HOWELL         | 1,830  | 231   | 62              | 173                          | 71                            | 2,367                           |

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

**TABLE 13**  
**MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS**  
**JUNE 2004**

|            |                 | MAF     | TMA    | EXTENDED<br>TMA | MC+ FOR<br>PREGNANT<br>WOMEN | EXTENDED<br>WOMEN'S<br>HEALTH | TOTAL<br>PARENTS/<br>CARETAKERS |
|------------|-----------------|---------|--------|-----------------|------------------------------|-------------------------------|---------------------------------|
| SE REGION  | IRON            | 467     | 122    | 10              | 54                           | 23                            | 676                             |
|            | MADISON         | 423     | 100    | 22              | 49                           | 20                            | 614                             |
|            | MARIES          | 226     | 30     | 2               | 19                           | 17                            | 294                             |
|            | MISSISSIPPI     | 822     | 126    | 19              | 59                           | 15                            | 1,041                           |
|            | NEW MADRID      | 986     | 183    | 41              | 68                           | 30                            | 1,308                           |
|            | OREGON          | 421     | 84     | 29              | 42                           | 16                            | 592                             |
|            | PEMISCOT        | 1,380   | 128    | 18              | 76                           | 33                            | 1,635                           |
|            | PERRY           | 431     | 56     | 4               | 60                           | 27                            | 578                             |
|            | PHELPS          | 1,384   | 250    | 27              | 147                          | 77                            | 1,885                           |
|            | PULASKI         | 984     | 182    | 11              | 122                          | 58                            | 1,357                           |
|            | REYNOLDS        | 324     | 116    | 15              | 27                           | 14                            | 496                             |
|            | RIPLEY          | 803     | 162    | 30              | 64                           | 34                            | 1,093                           |
|            | ST FRANCOIS     | 2,017   | 469    | 41              | 203                          | 101                           | 2,831                           |
|            | STE GENEVIEVE   | 371     | 74     | 2               | 39                           | 25                            | 511                             |
|            | SCOTT           | 1,571   | 336    | 48              | 157                          | 85                            | 2,197                           |
|            | SHANNON         | 567     | 96     | 11              | 51                           | 14                            | 739                             |
|            | STODDARD        | 995     | 221    | 33              | 116                          | 87                            | 1,452                           |
|            | TEXAS           | 910     | 115    | 15              | 109                          | 55                            | 1,204                           |
|            | WASHINGTON      | 1,162   | 203    | 30              | 105                          | 57                            | 1,557                           |
|            | WAYNE           | 756     | 119    | 16              | 52                           | 17                            | 960                             |
|            | SE TOTAL        | 26,609  | 4,683  | 666             | 2,525                        | 1,241                         | 35,724                          |
| SW REGION  | BARRY           | 1,188   | 227    | 27              | 133                          | 71                            | 1,646                           |
|            | BARTON          | 487     | 69     | 24              | 44                           | 29                            | 653                             |
|            | BATES           | 452     | 131    | 17              | 65                           | 34                            | 699                             |
|            | BENTON          | 710     | 147    | 4               | 62                           | 35                            | 958                             |
|            | CAMDEN          | 1,030   | 159    | 18              | 139                          | 112                           | 1,458                           |
|            | CEDAR           | 609     | 113    | 12              | 49                           | 22                            | 805                             |
|            | CHRISTIAN       | 1,369   | 207    | 29              | 235                          | 174                           | 2,014                           |
|            | DADE            | 221     | 31     | 11              | 32                           | 16                            | 311                             |
|            | DALLAS          | 567     | 118    | 15              | 76                           | 42                            | 818                             |
|            | DOUGLAS         | 636     | 94     | 26              | 48                           | 27                            | 831                             |
|            | GREENE          | 6,750   | 718    | 82              | 984                          | 619                           | 9,153                           |
|            | HENRY           | 695     | 129    | 14              | 78                           | 48                            | 964                             |
|            | HICKORY         | 312     | 99     | 7               | 36                           | 12                            | 466                             |
|            | JASPER          | 4,381   | 288    | 46              | 479                          | 291                           | 5,485                           |
|            | LACLEDE         | 1,354   | 326    | 33              | 172                          | 109                           | 1,994                           |
|            | LAWRENCE        | 1,117   | 194    | 15              | 130                          | 104                           | 1,560                           |
|            | MCDONALD        | 975     | 186    | 23              | 131                          | 83                            | 1,398                           |
|            | MILLER          | 795     | 191    | 34              | 109                          | 72                            | 1,201                           |
|            | MONITEAU        | 310     | 47     | 5               | 41                           | 22                            | 425                             |
|            | MORGAN          | 674     | 13     | 7               | 102                          | 39                            | 835                             |
|            | NEWTON          | 1,281   | 213    | 43              | 245                          | 148                           | 1,930                           |
|            | OZARK           | 413     | 126    | 13              | 32                           | 16                            | 600                             |
|            | POLK            | 1,029   | 253    | 31              | 122                          | 57                            | 1,492                           |
|            | ST CLAIR        | 322     | 53     | 9               | 32                           | 10                            | 426                             |
|            | STONE           | 1,101   | 228    | 14              | 102                          | 46                            | 1,491                           |
|            | TANEY           | 1,176   | 248    | 27              | 185                          | 137                           | 1,773                           |
|            | VERNON          | 685     | 131    | 22              | 90                           | 50                            | 978                             |
|            | WEBSTER         | 902     | 223    | 18              | 142                          | 84                            | 1,369                           |
|            | WRIGHT          | 829     | 202    | 23              | 104                          | 57                            | 1,215                           |
|            | SW TOTAL        | 32,370  | 5,164  | 649             | 4,199                        | 2,566                         | 44,948                          |
| KC REGION  | CLAY            | 2,696   | 401    | 40              | 460                          | 328                           | 3,925                           |
|            | JACKSON         | 20,167  | 1,155  | 96              | 1,811                        | 1,165                         | 24,394                          |
|            | PLATTE          | 799     | 122    | 12              | 150                          | 97                            | 1,180                           |
|            | KC TOTAL        | 23,662  | 1,678  | 148             | 2,421                        | 1,590                         | 29,499                          |
| STL REGION | JEFFERSON       | 4,177   | 720    | 86              | 538                          | 246                           | 5,767                           |
|            | ST CHARLES      | 4,141   | 215    | 30              | 486                          | 308                           | 5,180                           |
|            | ST LOUIS COUNTY | 18,966  | 748    | 116             | 1,472                        | 936                           | 22,238                          |
|            | ST LOUIS CITY   | 20,010  | 442    | 118             | 942                          | 572                           | 22,084                          |
|            | STL TOTAL       | 47,294  | 2,125  | 350             | 3,438                        | 2,062                         | 55,269                          |
| STATEWIDE  |                 | 159,301 | 18,400 | 2,303           | 16,341                       | 9,511                         | 205,856                         |

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

**TABLE 14  
GENERAL RELIEF APPLICATIONS  
JUNE 2004**

|           |                | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER<br>45 DAYS |
|-----------|----------------|---------------|---------------|---------------|---------------------|-------------------|---------------------------------|---------------|---------------|----------------|------------------|-------------------|
|           |                |               |               |               |                     |                   | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |                   |
| NW REGION | ANDREW         | 10            | 0             | 2             | 100.0%              | 2                 | 1                               | 0             | 1             | 0              | 0                | 50.0%             |
|           | ATCHISON       | 3             | 0             | 1             | 100.0%              | 1                 | 1                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | BUCHANAN       | 7             | 2             | 0             | 0.0%                | 2                 | 0                               | 0             | 2             | 0              | 0                | 100.0%            |
|           | CALDWELL       | 1             | 1             | 4             | 80.0%               | 5                 | 2                               | 1             | 1             | 0              | 1                | 40.0%             |
|           | CARROLL        | 2             | 0             | 4             | 100.0%              | 4                 | 2                               | 2             | 0             | 0              | 0                | 0.0%              |
|           | CASS           | 8             | 1             | 11            | 91.7%               | 12                | 2                               | 2             | 6             | 1              | 1                | 66.7%             |
|           | CHARITON       | 4             | 0             | 1             | 100.0%              | 1                 | 0                               | 0             | 1             | 0              | 0                | 100.0%            |
|           | CLINTON        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | COOPER         | 4             | 1             | 6             | 85.7%               | 7                 | 0                               | 1             | 3             | 0              | 3                | 85.7%             |
|           | DAVISS         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | DE KALB        | 1             | 1             | 1             | 50.0%               | 2                 | 1                               | 0             | 1             | 0              | 0                | 50.0%             |
|           | GENTRY         | 2             | 0             | 2             | 100.0%              | 2                 | 1                               | 0             | 1             | 0              | 0                | 50.0%             |
|           | GRUNDY         | 1             | 1             | 0             | 0.0%                | 1                 | 0                               | 0             | 1             | 0              | 0                | 100.0%            |
|           | HARRISON       | 2             | 0             | 2             | 100.0%              | 2                 | 1                               | 0             | 0             | 0              | 1                | 50.0%             |
|           | HOLT           | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | JOHNSON        | 11            | 1             | 10            | 90.9%               | 11                | 5                               | 1             | 3             | 1              | 1                | 45.5%             |
|           | LAFAYETTE      | 17            | 0             | 9             | 100.0%              | 9                 | 2                               | 1             | 2             | 2              | 2                | 66.7%             |
|           | LINN           | 6             | 1             | 6             | 85.7%               | 7                 | 1                               | 0             | 3             | 2              | 1                | 85.7%             |
|           | LIVINGSTON     | 7             | 2             | 1             | 33.3%               | 3                 | 1                               | 1             | 0             | 0              | 1                | 33.3%             |
|           | MERCER         | 1             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | NODAWAY        | 9             | 1             | 6             | 85.7%               | 7                 | 2                               | 1             | 3             | 0              | 1                | 57.1%             |
|           | PETTIS         | 16            | 2             | 10            | 83.3%               | 12                | 5                               | 2             | 4             | 0              | 1                | 41.7%             |
|           | PUTNAM         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | RAY            | 13            | 3             | 12            | 80.0%               | 15                | 3                               | 5             | 5             | 0              | 2                | 46.7%             |
|           | SALINE         | 12            | 0             | 15            | 100.0%              | 15                | 4                               | 5             | 4             | 1              | 1                | 40.0%             |
|           | SULLIVAN       | 4             | 0             | 5             | 100.0%              | 5                 | 1                               | 1             | 2             | 0              | 1                | 60.0%             |
|           | WORTH          | 0             | 0             | 2             | 100.0%              | 2                 | 1                               | 0             | 1             | 0              | 0                | 50.0%             |
|           | NW TOTAL       | 141           | 17            | 110           | 86.6%               | 127               | 36                              | 23            | 44            | 7              | 17               | 53.5%             |
| NE REGION | ADAIR          | 10            | 3             | 11            | 78.6%               | 14                | 2                               | 1             | 8             | 1              | 2                | 78.6%             |
|           | AUDRAIN        | 10            | 1             | 8             | 88.9%               | 9                 | 1                               | 3             | 2             | 0              | 3                | 55.6%             |
|           | BOONE          | 88            | 7             | 42            | 85.7%               | 49                | 10                              | 8             | 12            | 3              | 16               | 63.3%             |
|           | CALLAWAY       | 5             | 2             | 5             | 71.4%               | 7                 | 1                               | 1             | 4             | 0              | 1                | 71.4%             |
|           | CLARK          | 1             | 0             | 3             | 100.0%              | 3                 | 0                               | 0             | 3             | 0              | 0                | 100.0%            |
|           | COLE           | 20            | 0             | 15            | 100.0%              | 15                | 2                               | 1             | 4             | 2              | 6                | 80.0%             |
|           | FRANKLIN       | 33            | 1             | 32            | 97.0%               | 33                | 5                               | 10            | 13            | 0              | 5                | 54.5%             |
|           | GASCONADE      | 5             | 4             | 9             | 69.2%               | 13                | 0                               | 3             | 7             | 2              | 1                | 76.9%             |
|           | HOWARD         | 1             | 0             | 2             | 100.0%              | 2                 | 0                               | 1             | 0             | 1              | 0                | 50.0%             |
|           | KNOX           | 1             | 0             | 1             | 100.0%              | 1                 | 0                               | 0             | 1             | 0              | 0                | 100.0%            |
|           | LEWIS          | 8             | 0             | 7             | 100.0%              | 7                 | 2                               | 3             | 1             | 0              | 1                | 28.6%             |
|           | LINCOLN        | 3             | 0             | 4             | 100.0%              | 4                 | 0                               | 0             | 3             | 0              | 1                | 100.0%            |
|           | MACON          | 6             | 0             | 6             | 100.0%              | 6                 | 3                               | 3             | 0             | 0              | 0                | 0.0%              |
|           | MARION         | 13            | 1             | 10            | 90.9%               | 11                | 2                               | 3             | 5             | 0              | 1                | 54.5%             |
|           | MONROE         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | MONTGOMERY     | 6             | 0             | 3             | 100.0%              | 3                 | 2                               | 1             | 0             | 0              | 0                | 0.0%              |
|           | OSAGE          | 5             | 0             | 2             | 100.0%              | 2                 | 0                               | 1             | 1             | 0              | 0                | 50.0%             |
|           | PIKE           | 5             | 0             | 2             | 100.0%              | 2                 | 0                               | 0             | 2             | 0              | 0                | 100.0%            |
|           | RALLS          | 4             | 0             | 3             | 100.0%              | 3                 | 1                               | 1             | 1             | 0              | 0                | 33.3%             |
|           | RANDOLPH       | 9             | 2             | 11            | 84.6%               | 13                | 4                               | 3             | 2             | 1              | 3                | 46.2%             |
|           | SCHUYLER       | 1             | 0             | 2             | 100.0%              | 2                 | 1                               | 1             | 0             | 0              | 0                | 0.0%              |
|           | SCOTLAND       | 0             | 0             | 1             | 100.0%              | 1                 | 1                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | SHELBY         | 1             | 1             | 1             | 50.0%               | 2                 | 0                               | 0             | 1             | 0              | 1                | 100.0%            |
|           | WARREN         | 5             | 5             | 7             | 58.3%               | 12                | 3                               | 5             | 3             | 1              | 0                | 33.3%             |
|           | NE TOTAL       | 240           | 27            | 187           | 87.4%               | 214               | 40                              | 49            | 73            | 11             | 41               | 58.4%             |
| SE REGION | BOLLINGER      | 13            | 0             | 8             | 100.0%              | 8                 | 3                               | 2             | 1             | 1              | 1                | 37.5%             |
|           | BUTLER         | 50            | 9             | 39            | 81.3%               | 48                | 12                              | 12            | 16            | 4              | 4                | 50.0%             |
|           | CAPE GIRARDEAU | 20            | 3             | 18            | 85.7%               | 21                | 9                               | 1             | 6             | 3              | 2                | 52.4%             |
|           | CARTER         | 3             | 2             | 8             | 80.0%               | 10                | 1                               | 2             | 4             | 1              | 2                | 70.0%             |
|           | CRAWFORD       | 4             | 1             | 2             | 66.7%               | 3                 | 2                               | 1             | 0             | 0              | 0                | 0.0%              |
|           | DENT           | 10            | 1             | 7             | 87.5%               | 8                 | 2                               | 2             | 3             | 1              | 0                | 50.0%             |
|           | DUNKLIN        | 50            | 6             | 26            | 81.3%               | 32                | 6                               | 10            | 13            | 2              | 1                | 50.0%             |
|           | HOWELL         | 21            | 5             | 28            | 84.8%               | 33                | 7                               | 11            | 13            | 0              | 2                | 45.5%             |

**TABLE 14  
GENERAL RELIEF APPLICATIONS  
JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 45 DAYS |
| SE REGION  | IRON            | 15       | 3        | 11       | 78.6%    | 14       | 5                               | 0             | 7             | 0              | 2                | 64.3%   |
|            | MADISON         | 11       | 1        | 11       | 91.7%    | 12       | 7                               | 1             | 2             | 1              | 1                | 33.3%   |
|            | MARIES          | 5        | 1        | 6        | 85.7%    | 7        | 1                               | 1             | 3             | 0              | 2                | 71.4%   |
|            | MISSISSIPPI     | 8        | 2        | 8        | 80.0%    | 10       | 4                               | 1             | 3             | 1              | 1                | 50.0%   |
|            | NEW MADRID      | 20       | 3        | 16       | 84.2%    | 19       | 12                              | 2             | 3             | 0              | 2                | 26.3%   |
|            | OREGON          | 5        | 3        | 5        | 62.5%    | 8        | 3                               | 1             | 1             | 2              | 1                | 50.0%   |
|            | PEMISCOT        | 36       | 4        | 38       | 90.5%    | 42       | 17                              | 8             | 10            | 0              | 7                | 40.5%   |
|            | PERRY           | 2        | 2        | 4        | 66.7%    | 6        | 1                               | 1             | 4             | 0              | 0                | 66.7%   |
|            | PHELPS          | 27       | 8        | 18       | 69.2%    | 26       | 4                               | 8             | 8             | 2              | 4                | 53.8%   |
|            | PULASKI         | 17       | 0        | 11       | 100.0%   | 11       | 4                               | 2             | 4             | 0              | 1                | 45.5%   |
|            | REYNOLDS        | 9        | 0        | 8        | 100.0%   | 8        | 3                               | 2             | 3             | 0              | 0                | 37.5%   |
|            | RIPLEY          | 9        | 2        | 2        | 50.0%    | 4        | 1                               | 0             | 2             | 0              | 1                | 75.0%   |
|            | ST FRANCOIS     | 29       | 6        | 23       | 79.3%    | 29       | 8                               | 3             | 10            | 4              | 4                | 62.1%   |
|            | STE GENEVIEVE   | 9        | 1        | 2        | 66.7%    | 3        | 0                               | 1             | 2             | 0              | 0                | 66.7%   |
|            | SCOTT           | 27       | 2        | 26       | 92.9%    | 28       | 5                               | 4             | 14            | 2              | 3                | 67.9%   |
|            | SHANNON         | 6        | 5        | 7        | 58.3%    | 12       | 3                               | 3             | 5             | 0              | 1                | 50.0%   |
|            | STODDARD        | 20       | 2        | 14       | 87.5%    | 16       | 5                               | 6             | 3             | 1              | 1                | 31.3%   |
|            | TEXAS           | 4        | 1        | 16       | 94.1%    | 17       | 1                               | 2             | 8             | 2              | 4                | 82.4%   |
|            | WASHINGTON      | 15       | 5        | 20       | 80.0%    | 25       | 5                               | 7             | 8             | 0              | 5                | 52.0%   |
|            | WAYNE           | 19       | 0        | 14       | 100.0%   | 14       | 1                               | 4             | 3             | 0              | 6                | 64.3%   |
|            | SE TOTAL        | 464      | 78       | 396      | 83.5%    | 474      | 132                             | 98            | 159           | 27             | 58               | 51.5%   |
| SW REGION  | BARRY           | 18       | 2        | 15       | 88.2%    | 17       | 6                               | 2             | 9             | 0              | 0                | 52.9%   |
|            | BARTON          | 11       | 0        | 3        | 100.0%   | 3        | 1                               | 1             | 0             | 0              | 1                | 33.3%   |
|            | BATES           | 6        | 0        | 5        | 100.0%   | 5        | 1                               | 0             | 4             | 0              | 0                | 80.0%   |
|            | BENTON          | 13       | 1        | 10       | 90.9%    | 11       | 5                               | 0             | 1             | 2              | 3                | 54.5%   |
|            | CAMDEN          | 22       | 1        | 20       | 95.2%    | 21       | 8                               | 4             | 6             | 0              | 3                | 42.9%   |
|            | CEDAR           | 7        | 1        | 6        | 85.7%    | 7        | 1                               | 1             | 4             | 0              | 1                | 71.4%   |
|            | CHRISTIAN       | 29       | 1        | 29       | 96.7%    | 30       | 16                              | 5             | 5             | 0              | 4                | 30.0%   |
|            | DADE            | 3        | 1        | 1        | 50.0%    | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | DALLAS          | 18       | 0        | 13       | 100.0%   | 13       | 6                               | 1             | 3             | 0              | 3                | 46.2%   |
|            | DOUGLAS         | 7        | 3        | 6        | 66.7%    | 9        | 3                               | 1             | 3             | 0              | 2                | 55.6%   |
|            | GREENE          | 173      | 10       | 128      | 92.8%    | 138      | 46                              | 28            | 40            | 4              | 20               | 46.4%   |
|            | HENRY           | 9        | 1        | 7        | 87.5%    | 8        | 2                               | 3             | 1             | 1              | 1                | 37.5%   |
|            | HICKORY         | 4        | 2        | 4        | 66.7%    | 6        | 1                               | 0             | 1             | 2              | 2                | 83.3%   |
|            | JASPER          | 88       | 11       | 54       | 83.1%    | 65       | 19                              | 8             | 21            | 2              | 15               | 58.5%   |
|            | LACLEDE         | 23       | 2        | 21       | 91.3%    | 23       | 10                              | 7             | 5             | 0              | 1                | 26.1%   |
|            | LAWRENCE        | 11       | 1        | 7        | 87.5%    | 8        | 2                               | 1             | 3             | 2              | 0                | 62.5%   |
|            | MCDONALD        | 12       | 1        | 5        | 83.3%    | 6        | 1                               | 3             | 2             | 0              | 0                | 33.3%   |
|            | MILLER          | 13       | 1        | 7        | 87.5%    | 8        | 1                               | 2             | 5             | 0              | 0                | 62.5%   |
|            | MONITEAU        | 7        | 1        | 5        | 83.3%    | 6        | 2                               | 1             | 2             | 0              | 1                | 50.0%   |
|            | MORGAN          | 10       | 3        | 10       | 76.9%    | 13       | 2                               | 1             | 6             | 2              | 2                | 76.9%   |
|            | NEWTON          | 15       | 2        | 15       | 88.2%    | 17       | 4                               | 2             | 9             | 1              | 1                | 64.7%   |
|            | OZARK           | 6        | 2        | 10       | 83.3%    | 12       | 6                               | 1             | 3             | 0              | 2                | 41.7%   |
|            | POLK            | 10       | 2        | 8        | 80.0%    | 10       | 4                               | 2             | 4             | 0              | 0                | 40.0%   |
|            | ST CLAIR        | 9        | 0        | 4        | 100.0%   | 4        | 1                               | 1             | 2             | 0              | 0                | 50.0%   |
|            | STONE           | 14       | 2        | 10       | 83.3%    | 12       | 5                               | 2             | 2             | 0              | 3                | 41.7%   |
|            | TANEY           | 30       | 0        | 26       | 100.0%   | 26       | 10                              | 4             | 9             | 3              | 0                | 46.2%   |
|            | VERNON          | 4        | 2        | 5        | 71.4%    | 7        | 0                               | 4             | 2             | 0              | 1                | 42.9%   |
|            | WEBSTER         | 16       | 2        | 9        | 81.8%    | 11       | 3                               | 1             | 4             | 0              | 3                | 63.6%   |
|            | WRIGHT          | 17       | 0        | 11       | 100.0%   | 11       | 2                               | 3             | 5             | 0              | 1                | 54.5%   |
|            | SW TOTAL        | 605      | 55       | 454      | 89.2%    | 509      | 169                             | 90            | 161           | 19             | 70               | 49.1%   |
| KC REGION  | CLAY            | 28       | 5        | 18       | 78.3%    | 23       | 4                               | 3             | 7             | 4              | 5                | 69.6%   |
|            | JACKSON         | 233      | 25       | 206      | 89.2%    | 231      | 39                              | 29            | 99            | 25             | 39               | 70.6%   |
|            | PLATTE          | 11       | 0        | 7        | 100.0%   | 7        | 1                               | 0             | 5             | 1              | 0                | 85.7%   |
|            | KC TOTAL        | 272      | 30       | 231      | 88.5%    | 261      | 44                              | 32            | 111           | 30             | 44               | 70.9%   |
| STL REGION | JEFFERSON       | 60       | 2        | 21       | 91.3%    | 23       | 8                               | 3             | 7             | 2              | 3                | 52.2%   |
|            | ST CHARLES      | 18       | 0        | 18       | 100.0%   | 18       | 6                               | 5             | 5             | 1              | 1                | 38.9%   |
|            | ST LOUIS COUNTY | 75       | 12       | 52       | 81.3%    | 64       | 12                              | 9             | 32            | 6              | 5                | 67.2%   |
|            | ST LOUIS CITY   | 179      | 31       | 119      | 79.3%    | 150      | 19                              | 14            | 82            | 16             | 19               | 78.0%   |
|            | STL TOTAL       | 332      | 45       | 210      | 82.4%    | 255      | 45                              | 31            | 126           | 25             | 28               | 70.2%   |
| STATEWIDE  |                 | 2,054    | 252      | 1,588    | 86.3%    | 1,840    | 466                             | 323           | 674           | 119            | 258              | 57.1%   |

**TABLE 15**  
**GENERAL RELIEF FAMILIES AND PAYMENTS**  
**JUNE 2004**

|           |                | FAMILIES<br>RECEIVING | PERSONS<br>RECEIVING | PAYMENTS | MA-GR PERSONS<br>RECEIVING | MA-GR<br>PAYMENTS |
|-----------|----------------|-----------------------|----------------------|----------|----------------------------|-------------------|
| NW REGION | ANDREW         | 4                     | 4                    | \$0      | 14                         | \$0               |
|           | ATCHISON       | 2                     | 2                    | \$0      | 6                          | \$0               |
|           | BUCHANAN       | 35                    | 35                   | \$0      | 68                         | \$0               |
|           | CALDWELL       | 5                     | 5                    | \$0      | 8                          | \$0               |
|           | CARROLL        | 7                     | 7                    | \$0      | 20                         | \$0               |
|           | CASS           | 13                    | 13                   | \$0      | 46                         | \$0               |
|           | CHARITON       | 0                     | 0                    | \$0      | 3                          | \$0               |
|           | CLINTON        | 2                     | 2                    | \$0      | 5                          | \$0               |
|           | COOPER         | 10                    | 10                   | \$0      | 15                         | \$0               |
|           | DAVISS         | 3                     | 3                    | \$0      | 9                          | \$0               |
|           | DE KALB        | 8                     | 8                    | \$0      | 4                          | \$0               |
|           | GENTRY         | 1                     | 1                    | \$0      | 1                          | \$0               |
|           | GRUNDY         | 2                     | 2                    | \$0      | 14                         | \$0               |
|           | HARRISON       | 0                     | 0                    | \$0      | 14                         | \$0               |
|           | HOLT           | 1                     | 1                    | \$0      | 4                          | \$0               |
|           | JOHNSON        | 16                    | 16                   | \$0      | 29                         | \$0               |
|           | LAFAYETTE      | 19                    | 19                   | \$0      | 34                         | \$0               |
|           | LINN           | 2                     | 2                    | \$0      | 19                         | \$0               |
|           | LIVINGSTON     | 4                     | 4                    | \$0      | 15                         | \$0               |
|           | MERCER         | 0                     | 0                    | \$0      | 1                          | \$0               |
|           | NODAWAY        | 5                     | 5                    | \$0      | 6                          | \$0               |
|           | PETTIS         | 11                    | 11                   | \$0      | 27                         | \$0               |
|           | PUTNAM         | 4                     | 4                    | \$0      | 2                          | \$0               |
|           | RAY            | 5                     | 5                    | \$0      | 15                         | \$0               |
|           | SALINE         | 11                    | 11                   | \$0      | 28                         | \$0               |
|           | SULLIVAN       | 4                     | 4                    | \$0      | 8                          | \$0               |
|           | WORTH          | 0                     | 0                    | \$0      | 4                          | \$0               |
|           | NW TOTAL       | 174                   | 174                  | \$0      | 419                        | \$0               |
| NE REGION | ADAIR          | 18                    | 18                   | \$0      | 31                         | \$0               |
|           | AUDRAIN        | 17                    | 17                   | \$0      | 47                         | \$0               |
|           | BOONE          | 77                    | 77                   | \$0      | 92                         | \$0               |
|           | CALLAWAY       | 22                    | 22                   | \$0      | 20                         | \$0               |
|           | CLARK          | 3                     | 3                    | \$0      | 6                          | \$0               |
|           | COLE           | 33                    | 33                   | \$0      | 60                         | \$0               |
|           | FRANKLIN       | 31                    | 31                   | \$0      | 47                         | \$0               |
|           | GASCONADE      | 10                    | 10                   | \$0      | 24                         | \$0               |
|           | HOWARD         | 3                     | 3                    | \$0      | 4                          | \$0               |
|           | KNOX           | 1                     | 1                    | \$0      | 2                          | \$0               |
|           | LEWIS          | 7                     | 7                    | \$0      | 15                         | \$0               |
|           | LINCOLN        | 10                    | 10                   | \$0      | 24                         | \$0               |
|           | MACON          | 14                    | 14                   | \$0      | 20                         | \$0               |
|           | MARION         | 22                    | 22                   | \$0      | 37                         | \$0               |
|           | MONROE         | 1                     | 1                    | \$0      | 3                          | \$0               |
|           | MONTGOMERY     | 10                    | 10                   | \$0      | 13                         | \$0               |
|           | OSAGE          | 10                    | 10                   | \$0      | 6                          | \$0               |
|           | PIKE           | 7                     | 7                    | \$0      | 10                         | \$0               |
|           | RALLS          | 5                     | 5                    | \$0      | 3                          | \$0               |
|           | RANDOLPH       | 18                    | 18                   | \$0      | 46                         | \$0               |
|           | SCHUYLER       | 5                     | 5                    | \$0      | 8                          | \$0               |
|           | SCOTLAND       | 2                     | 2                    | \$0      | 5                          | \$0               |
|           | SHELBY         | 4                     | 4                    | \$0      | 7                          | \$0               |
|           | WARREN         | 16                    | 16                   | \$0      | 9                          | \$0               |
|           | NE TOTAL       | 346                   | 346                  | \$0      | 539                        | \$0               |
| SE REGION | BOLLINGER      | 14                    | 14                   | \$0      | 20                         | \$0               |
|           | BUTLER         | 49                    | 49                   | \$0      | 73                         | \$0               |
|           | CAPE GIRARDEAU | 33                    | 33                   | \$0      | 32                         | \$0               |
|           | CARTER         | 15                    | 15                   | \$0      | 12                         | \$0               |
|           | CRAWFORD       | 14                    | 14                   | \$0      | 34                         | \$0               |
|           | DENT           | 18                    | 18                   | \$0      | 27                         | \$0               |
|           | DUNKLIN        | 57                    | 57                   | \$0      | 87                         | \$0               |
|           | HOWELL         | 38                    | 38                   | \$0      | 76                         | \$0               |

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

**TABLE 15**  
**GENERAL RELIEF FAMILIES AND PAYMENTS**  
**JUNE 2004**

|            |                 | FAMILIES<br>RECEIVING | PERSONS<br>RECEIVING | PAYMENTS | MA-GR PERSONS<br>RECEIVING | MA-GR<br>PAYMENTS |
|------------|-----------------|-----------------------|----------------------|----------|----------------------------|-------------------|
| SE REGION  | IRON            | 11                    | 11                   | \$0      | 19                         | \$0               |
|            | MADISON         | 6                     | 6                    | \$0      | 15                         | \$0               |
|            | MARIES          | 4                     | 4                    | \$0      | 12                         | \$0               |
|            | MISSISSIPPI     | 16                    | 16                   | \$0      | 36                         | \$0               |
|            | NEW MADRID      | 24                    | 24                   | \$0      | 33                         | \$0               |
|            | OREGON          | 8                     | 8                    | \$0      | 17                         | \$0               |
|            | PEMISCOT        | 36                    | 36                   | \$0      | 54                         | \$0               |
|            | PERRY           | 8                     | 8                    | \$0      | 8                          | \$0               |
|            | PHELPS          | 42                    | 42                   | \$0      | 65                         | \$0               |
|            | PULASKI         | 18                    | 18                   | \$0      | 39                         | \$0               |
|            | REYNOLDS        | 18                    | 18                   | \$0      | 16                         | \$0               |
|            | RIPLEY          | 38                    | 38                   | \$0      | 40                         | \$0               |
|            | ST FRANCOIS     | 39                    | 39                   | \$0      | 71                         | \$0               |
|            | STE GENEVIEVE   | 8                     | 8                    | \$0      | 3                          | \$0               |
|            | SCOTT           | 32                    | 32                   | \$0      | 64                         | \$0               |
|            | SHANNON         | 14                    | 14                   | \$0      | 15                         | \$0               |
|            | STODDARD        | 15                    | 15                   | \$0      | 34                         | \$0               |
|            | TEXAS           | 15                    | 15                   | \$0      | 33                         | \$0               |
|            | WASHINGTON      | 27                    | 27                   | \$0      | 54                         | \$0               |
|            | WAYNE           | 12                    | 12                   | \$0      | 52                         | \$0               |
|            | SE TOTAL        | 629                   | 629                  | \$0      | 1,041                      | \$0               |
| SW REGION  | BARRY           | 15                    | 15                   | \$0      | 46                         | \$0               |
|            | BARTON          | 5                     | 5                    | \$0      | 20                         | \$0               |
|            | BATES           | 3                     | 3                    | \$0      | 5                          | \$0               |
|            | BENTON          | 21                    | 21                   | \$0      | 37                         | \$0               |
|            | CAMDEN          | 23                    | 23                   | \$0      | 50                         | \$0               |
|            | CEDAR           | 12                    | 12                   | \$0      | 29                         | \$0               |
|            | CHRISTIAN       | 19                    | 19                   | \$0      | 56                         | \$0               |
|            | DADE            | 7                     | 7                    | \$0      | 13                         | \$0               |
|            | DALLAS          | 13                    | 13                   | \$0      | 36                         | \$0               |
|            | DOUGLAS         | 10                    | 10                   | \$0      | 4                          | \$0               |
|            | GREENE          | 152                   | 152                  | \$0      | 407                        | \$0               |
|            | HENRY           | 12                    | 12                   | \$0      | 35                         | \$0               |
|            | HICKORY         | 5                     | 5                    | \$0      | 21                         | \$0               |
|            | JASPER          | 92                    | 92                   | \$0      | 277                        | \$0               |
|            | LACLEDE         | 12                    | 12                   | \$0      | 39                         | \$0               |
|            | LAWRENCE        | 18                    | 18                   | \$0      | 66                         | \$0               |
|            | MCDONALD        | 17                    | 18                   | \$0      | 52                         | \$0               |
|            | MILLER          | 15                    | 16                   | \$0      | 41                         | \$0               |
|            | MONITEAU        | 9                     | 9                    | \$0      | 17                         | \$0               |
|            | MORGAN          | 21                    | 21                   | \$0      | 10                         | \$0               |
|            | NEWTON          | 19                    | 19                   | \$0      | 79                         | \$0               |
|            | OZARK           | 12                    | 12                   | \$0      | 33                         | \$0               |
|            | POLK            | 22                    | 22                   | \$0      | 28                         | \$0               |
|            | ST CLAIR        | 11                    | 11                   | \$0      | 28                         | \$0               |
|            | STONE           | 22                    | 22                   | \$0      | 49                         | \$0               |
|            | TANEY           | 14                    | 14                   | \$0      | 46                         | \$0               |
|            | VERNON          | 8                     | 8                    | \$0      | 19                         | \$0               |
|            | WEBSTER         | 14                    | 14                   | \$0      | 30                         | \$0               |
|            | WRIGHT          | 10                    | 10                   | \$0      | 35                         | \$0               |
|            | SW TOTAL        | 613                   | 615                  | \$0      | 1,608                      | \$0               |
| KC REGION  | CLAY            | 41                    | 45                   | \$0      | 70                         | \$0               |
|            | JACKSON         | 412                   | 412                  | \$0      | 826                        | \$0               |
|            | PLATTE          | 2                     | 2                    | \$0      | 7                          | \$0               |
|            | KC TOTAL        | 455                   | 459                  | \$0      | 903                        | \$0               |
| STL REGION | JEFFERSON       | 39                    | 39                   | \$0      | 90                         | \$0               |
|            | ST CHARLES      | 35                    | 35                   | \$0      | 58                         | \$0               |
|            | ST LOUIS COUNTY | 198                   | 199                  | \$0      | 190                        | \$0               |
|            | ST LOUIS CITY   | 727                   | 731                  | \$0      | 564                        | \$0               |
|            | STL TOTAL       | 999                   | 1,004                | \$0      | 902                        | \$0               |
| STATEWIDE  |                 | 3,216                 | 3,227                | \$0      | 5,412                      | \$0               |

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.



**TABLE 16**  
**NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)**  
**JUNE 2004**

|           |                | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  |       | % OVER<br>90 DAYS |
|-----------|----------------|---------------|---------------|---------------|---------------------|-------------------|---------------------------------|---------------|---------------|----------------|------------------|-------|-------------------|
|           |                |               |               |               |                     |                   | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |       |                   |
| NW REGION | ANDREW         | 16            | 5             | 5             | 50.0%               | 10                | 6                               | 1             | 2             | 0              | 1                | 10.0% |                   |
|           | ATCHISON       | 5             | 4             | 2             | 33.3%               | 6                 | 2                               | 1             | 2             | 0              | 1                | 16.7% |                   |
|           | BUCHANAN       | 151           | 75            | 53            | 41.4%               | 128               | 73                              | 22            | 24            | 3              | 6                | 7.0%  |                   |
|           | CALDWELL       | 13            | 9             | 7             | 43.8%               | 16                | 10                              | 2             | 3             | 0              | 1                | 6.3%  |                   |
|           | CARROLL        | 12            | 9             | 6             | 40.0%               | 15                | 7                               | 3             | 5             | 0              | 0                | 0.0%  |                   |
|           | CASS           | 55            | 27            | 21            | 43.8%               | 48                | 22                              | 7             | 14            | 1              | 4                | 10.4% |                   |
|           | CHARITON       | 8             | 4             | 3             | 42.9%               | 7                 | 4                               | 0             | 3             | 0              | 0                | 0.0%  |                   |
|           | CLINTON        | 4             | 1             | 4             | 80.0%               | 5                 | 2                               | 0             | 2             | 0              | 1                | 20.0% |                   |
|           | COOPER         | 14            | 6             | 11            | 64.7%               | 17                | 2                               | 2             | 6             | 1              | 6                | 41.2% |                   |
|           | DAVIESS        | 6             | 7             | 1             | 12.5%               | 8                 | 5                               | 2             | 0             | 0              | 1                | 12.5% |                   |
|           | DE KALB        | 6             | 5             | 4             | 44.4%               | 9                 | 4                               | 2             | 1             | 1              | 1                | 22.2% |                   |
|           | GENTRY         | 3             | 3             | 1             | 25.0%               | 4                 | 2                               | 0             | 2             | 0              | 0                | 0.0%  |                   |
|           | GRUNDY         | 14            | 12            | 1             | 7.7%                | 13                | 7                               | 0             | 6             | 0              | 0                | 0.0%  |                   |
|           | HARRISON       | 12            | 12            | 3             | 20.0%               | 15                | 5                               | 1             | 6             | 0              | 3                | 20.0% |                   |
|           | HOLT           | 3             | 3             | 1             | 25.0%               | 4                 | 0                               | 1             | 0             | 0              | 3                | 75.0% |                   |
|           | JOHNSON        | 28            | 21            | 21            | 50.0%               | 42                | 21                              | 2             | 14            | 3              | 2                | 11.9% |                   |
|           | LAFAYETTE      | 36            | 21            | 24            | 53.3%               | 45                | 15                              | 7             | 16            | 2              | 5                | 15.6% |                   |
|           | LINN           | 12            | 11            | 6             | 35.3%               | 17                | 8                               | 1             | 4             | 3              | 1                | 23.5% |                   |
|           | LIVINGSTON     | 16            | 4             | 6             | 60.0%               | 10                | 3                               | 2             | 3             | 0              | 2                | 20.0% |                   |
|           | MERCER         | 3             | 2             | 1             | 33.3%               | 3                 | 1                               | 0             | 1             | 0              | 1                | 33.3% |                   |
|           | NODAWAY        | 12            | 8             | 8             | 50.0%               | 16                | 5                               | 3             | 6             | 0              | 2                | 12.5% |                   |
|           | PETTIS         | 53            | 24            | 23            | 48.9%               | 47                | 24                              | 6             | 11            | 1              | 5                | 12.8% |                   |
|           | PUTNAM         | 7             | 5             | 4             | 44.4%               | 9                 | 4                               | 0             | 3             | 1              | 1                | 22.2% |                   |
|           | RAY            | 21            | 8             | 17            | 68.0%               | 25                | 7                               | 7             | 9             | 0              | 2                | 8.0%  |                   |
|           | SALINE         | 39            | 18            | 13            | 41.9%               | 31                | 15                              | 5             | 5             | 3              | 3                | 19.4% |                   |
|           | SULLIVAN       | 6             | 5             | 3             | 37.5%               | 8                 | 1                               | 2             | 2             | 1              | 2                | 37.5% |                   |
|           | WORTH          | 0             | 1             | 1             | 50.0%               | 2                 | 0                               | 1             | 1             | 0              | 0                | 0.0%  |                   |
|           | NW TOTAL       | 555           | 310           | 250           | 44.6%               | 560               | 255                             | 80            | 151           | 20             | 54               | 13.2% |                   |
| NE REGION | ADAIR          | 35            | 21            | 22            | 51.2%               | 43                | 15                              | 6             | 14            | 2              | 6                | 18.6% |                   |
|           | AUDRAIN        | 13            | 11            | 5             | 31.3%               | 16                | 3                               | 5             | 2             | 0              | 6                | 37.5% |                   |
|           | BOONE          | 209           | 76            | 70            | 47.9%               | 146               | 58                              | 14            | 36            | 6              | 32               | 26.0% |                   |
|           | CALLAWAY       | 22            | 23            | 7             | 23.3%               | 30                | 6                               | 10            | 10            | 1              | 3                | 13.3% |                   |
|           | CLARK          | 3             | 2             | 1             | 33.3%               | 3                 | 0                               | 1             | 2             | 0              | 0                | 0.0%  |                   |
|           | COLE           | 55            | 29            | 17            | 37.0%               | 46                | 20                              | 3             | 12            | 4              | 7                | 23.9% |                   |
|           | FRANKLIN       | 71            | 44            | 34            | 43.6%               | 78                | 35                              | 17            | 17            | 0              | 9                | 11.5% |                   |
|           | GASCONADE      | 11            | 11            | 12            | 52.2%               | 23                | 6                               | 4             | 9             | 3              | 1                | 17.4% |                   |
|           | HOWARD         | 4             | 3             | 6             | 66.7%               | 9                 | 2                               | 1             | 3             | 1              | 2                | 33.3% |                   |
|           | KNOX           | 5             | 3             | 2             | 40.0%               | 5                 | 1                               | 0             | 3             | 0              | 1                | 20.0% |                   |
|           | LEWIS          | 11            | 7             | 4             | 36.4%               | 11                | 5                               | 3             | 1             | 1              | 1                | 18.2% |                   |
|           | LINCOLN        | 23            | 22            | 9             | 29.0%               | 31                | 12                              | 6             | 8             | 2              | 3                | 16.1% |                   |
|           | MACON          | 18            | 10            | 2             | 16.7%               | 12                | 9                               | 2             | 1             | 0              | 0                | 0.0%  |                   |
|           | MARION         | 52            | 41            | 13            | 24.1%               | 54                | 34                              | 7             | 12            | 0              | 1                | 1.9%  |                   |
|           | MONROE         | 5             | 8             | 3             | 27.3%               | 11                | 6                               | 1             | 3             | 1              | 0                | 9.1%  |                   |
|           | MONTGOMERY     | 11            | 5             | 4             | 44.4%               | 9                 | 2                               | 1             | 2             | 0              | 4                | 44.4% |                   |
|           | OSAGE          | 9             | 3             | 1             | 25.0%               | 4                 | 3                               | 1             | 0             | 0              | 0                | 0.0%  |                   |
|           | PIKE           | 17            | 6             | 6             | 50.0%               | 12                | 8                               | 0             | 3             | 1              | 0                | 8.3%  |                   |
|           | RALLS          | 10            | 8             | 3             | 27.3%               | 11                | 6                               | 1             | 4             | 0              | 0                | 0.0%  |                   |
|           | RANDOLPH       | 36            | 26            | 22            | 45.8%               | 48                | 30                              | 4             | 9             | 0              | 5                | 10.4% |                   |
|           | SCHUYLER       | 0             | 3             | 2             | 40.0%               | 5                 | 2                               | 1             | 2             | 0              | 0                | 0.0%  |                   |
|           | SCOTLAND       | 7             | 4             | 3             | 42.9%               | 7                 | 5                               | 1             | 0             | 0              | 1                | 14.3% |                   |
|           | SHELBY         | 3             | 4             | 5             | 55.6%               | 9                 | 4                               | 1             | 3             | 0              | 1                | 11.1% |                   |
|           | WARREN         | 18            | 10            | 15            | 60.0%               | 25                | 9                               | 7             | 5             | 1              | 3                | 16.0% |                   |
|           | NE TOTAL       | 648           | 380           | 268           | 41.4%               | 648               | 281                             | 97            | 161           | 23             | 86               | 16.8% |                   |
| SE REGION | BOLLINGER      | 19            | 16            | 14            | 46.7%               | 30                | 8                               | 6             | 11            | 2              | 3                | 16.7% |                   |
|           | BUTLER         | 105           | 59            | 51            | 46.4%               | 110               | 55                              | 23            | 24            | 5              | 3                | 7.3%  |                   |
|           | CAPE GIRARDEAU | 57            | 32            | 25            | 43.9%               | 57                | 25                              | 8             | 15            | 3              | 6                | 15.8% |                   |
|           | CARTER         | 14            | 11            | 11            | 50.0%               | 22                | 4                               | 4             | 6             | 1              | 7                | 36.4% |                   |
|           | CRAWFORD       | 32            | 29            | 9             | 23.7%               | 38                | 25                              | 4             | 7             | 2              | 0                | 5.3%  |                   |
|           | DENT           | 25            | 16            | 10            | 38.5%               | 26                | 10                              | 3             | 11            | 1              | 1                | 7.7%  |                   |
|           | DUNKLIN        | 96            | 35            | 35            | 50.0%               | 70                | 32                              | 12            | 25            | 1              | 0                | 1.4%  |                   |
|           | HOWELL         | 88            | 47            | 42            | 47.2%               | 89                | 40                              | 12            | 24            | 1              | 12               | 14.6% |                   |

**TABLE 16**  
**NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 90 DAYS |
| SE REGION  | IRON            | 31       | 23       | 10       | 30.3%    | 33       | 19                              | 2             | 10            | 0              | 2                | 6.1%    |
|            | MADISON         | 21       | 10       | 13       | 56.5%    | 23       | 15                              | 1             | 4             | 1              | 2                | 13.0%   |
|            | MARIES          | 13       | 8        | 7        | 46.7%    | 15       | 4                               | 3             | 5             | 1              | 2                | 20.0%   |
|            | MISSISSIPPI     | 20       | 21       | 8        | 27.6%    | 29       | 12                              | 4             | 5             | 4              | 4                | 27.6%   |
|            | NEW MADRID      | 38       | 21       | 14       | 40.0%    | 35       | 15                              | 5             | 10            | 2              | 3                | 14.3%   |
|            | OREGON          | 24       | 12       | 12       | 50.0%    | 24       | 13                              | 2             | 3             | 3              | 3                | 25.0%   |
|            | PEMISCOT        | 59       | 31       | 23       | 42.6%    | 54       | 29                              | 5             | 11            | 1              | 8                | 16.7%   |
|            | PERRY           | 22       | 12       | 7        | 36.8%    | 19       | 8                               | 4             | 5             | 0              | 2                | 10.5%   |
|            | PHELPS          | 45       | 29       | 35       | 54.7%    | 64       | 15                              | 15            | 25            | 2              | 7                | 14.1%   |
|            | PULASKI         | 45       | 17       | 15       | 46.9%    | 32       | 19                              | 4             | 7             | 1              | 1                | 6.3%    |
|            | REYNOLDS        | 18       | 17       | 3        | 15.0%    | 20       | 13                              | 2             | 5             | 0              | 0                | 0.0%    |
|            | RIPLEY          | 24       | 18       | 9        | 33.3%    | 27       | 12                              | 2             | 8             | 3              | 2                | 18.5%   |
|            | ST FRANCOIS     | 88       | 49       | 36       | 42.4%    | 85       | 39                              | 9             | 20            | 7              | 10               | 20.0%   |
|            | STE GENEVIEVE   | 19       | 4        | 9        | 69.2%    | 13       | 5                               | 3             | 4             | 1              | 0                | 7.7%    |
|            | SCOTT           | 79       | 30       | 41       | 57.7%    | 71       | 28                              | 12            | 19            | 4              | 8                | 16.9%   |
|            | SHANNON         | 11       | 9        | 11       | 55.0%    | 20       | 10                              | 3             | 6             | 0              | 1                | 5.0%    |
|            | STODDARD        | 52       | 19       | 20       | 51.3%    | 39       | 22                              | 7             | 7             | 1              | 2                | 7.7%    |
|            | TEXAS           | 37       | 26       | 13       | 33.3%    | 39       | 15                              | 5             | 13            | 3              | 3                | 15.4%   |
|            | WASHINGTON      | 51       | 35       | 26       | 42.6%    | 61       | 25                              | 15            | 14            | 0              | 7                | 11.5%   |
|            | WAYNE           | 29       | 21       | 12       | 36.4%    | 33       | 8                               | 5             | 9             | 0              | 11               | 33.3%   |
|            | SE TOTAL        | 1,162    | 657      | 521      | 44.2%    | 1,178    | 525                             | 180           | 313           | 50             | 110              | 13.6%   |
| SW REGION  | BARRY           | 43       | 30       | 20       | 40.0%    | 50       | 22                              | 6             | 13            | 1              | 8                | 18.0%   |
|            | BARTON          | 16       | 10       | 6        | 37.5%    | 16       | 7                               | 2             | 3             | 1              | 3                | 25.0%   |
|            | BATES           | 19       | 11       | 12       | 52.2%    | 23       | 12                              | 1             | 7             | 0              | 3                | 13.0%   |
|            | BENTON          | 25       | 19       | 11       | 36.7%    | 30       | 15                              | 2             | 5             | 2              | 6                | 26.7%   |
|            | CAMDEN          | 34       | 18       | 18       | 50.0%    | 36       | 14                              | 5             | 11            | 0              | 6                | 16.7%   |
|            | CEDAR           | 17       | 15       | 4        | 21.1%    | 19       | 8                               | 3             | 5             | 0              | 3                | 15.8%   |
|            | CHRISTIAN       | 51       | 18       | 31       | 63.3%    | 49       | 23                              | 7             | 11            | 1              | 7                | 16.3%   |
|            | DADE            | 9        | 5        | 2        | 28.6%    | 7        | 3                               | 2             | 0             | 0              | 2                | 28.6%   |
|            | DALLAS          | 28       | 11       | 9        | 45.0%    | 20       | 11                              | 1             | 5             | 0              | 3                | 15.0%   |
|            | DOUGLAS         | 25       | 10       | 8        | 44.4%    | 18       | 10                              | 2             | 3             | 0              | 3                | 16.7%   |
|            | GREENE          | 405      | 160      | 200      | 55.6%    | 360      | 172                             | 67            | 74            | 10             | 37               | 13.1%   |
|            | HENRY           | 28       | 17       | 14       | 45.2%    | 31       | 15                              | 8             | 3             | 1              | 4                | 16.1%   |
|            | HICKORY         | 11       | 8        | 7        | 46.7%    | 15       | 8                               | 0             | 4             | 2              | 1                | 20.0%   |
|            | JASPER          | 244      | 107      | 117      | 52.2%    | 224      | 110                             | 20            | 58            | 11             | 25               | 16.1%   |
|            | LACLEDE         | 41       | 27       | 17       | 38.6%    | 44       | 23                              | 6             | 11            | 1              | 3                | 9.1%    |
|            | LAWRENCE        | 37       | 21       | 9        | 30.0%    | 30       | 13                              | 1             | 6             | 5              | 5                | 33.3%   |
|            | MCDONALD        | 49       | 30       | 14       | 31.8%    | 44       | 31                              | 7             | 4             | 0              | 2                | 4.5%    |
|            | MILLER          | 33       | 19       | 15       | 44.1%    | 34       | 13                              | 4             | 12            | 1              | 4                | 14.7%   |
|            | MONITEAU        | 8        | 3        | 7        | 70.0%    | 10       | 3                               | 2             | 3             | 0              | 2                | 20.0%   |
|            | MORGAN          | 18       | 13       | 10       | 43.5%    | 23       | 8                               | 3             | 7             | 4              | 1                | 21.7%   |
|            | NEWTON          | 40       | 33       | 28       | 45.9%    | 61       | 34                              | 5             | 15            | 1              | 6                | 11.5%   |
|            | OZARK           | 11       | 11       | 7        | 38.9%    | 18       | 10                              | 2             | 3             | 0              | 3                | 16.7%   |
|            | POLK            | 31       | 12       | 10       | 45.5%    | 22       | 11                              | 5             | 5             | 0              | 1                | 4.5%    |
|            | ST CLAIR        | 14       | 7        | 2        | 22.2%    | 9        | 3                               | 3             | 3             | 0              | 0                | 0.0%    |
|            | STONE           | 36       | 24       | 18       | 42.9%    | 42       | 23                              | 7             | 7             | 1              | 4                | 11.9%   |
|            | TANEY           | 59       | 31       | 35       | 53.0%    | 66       | 36                              | 9             | 14            | 4              | 3                | 10.6%   |
|            | VERNON          | 24       | 20       | 17       | 45.9%    | 37       | 13                              | 7             | 10            | 1              | 6                | 18.9%   |
|            | WEBSTER         | 49       | 24       | 17       | 41.5%    | 41       | 23                              | 3             | 8             | 0              | 7                | 17.1%   |
|            | WRIGHT          | 30       | 24       | 14       | 36.8%    | 38       | 27                              | 3             | 6             | 0              | 2                | 5.3%    |
|            | SW TOTAL        | 1,435    | 738      | 679      | 47.9%    | 1,417    | 701                             | 193           | 316           | 47             | 160              | 14.6%   |
| KC REGION  | CLAY            | 110      | 59       | 44       | 42.7%    | 103      | 34                              | 20            | 22            | 7              | 20               | 26.2%   |
|            | JACKSON         | 688      | 361      | 352      | 49.4%    | 713      | 248                             | 88            | 247           | 37             | 93               | 18.2%   |
|            | PLATTE          | 22       | 12       | 10       | 45.5%    | 22       | 7                               | 2             | 8             | 2              | 3                | 22.7%   |
|            | KC TOTAL        | 820      | 432      | 406      | 48.4%    | 838      | 289                             | 110           | 277           | 46             | 116              | 19.3%   |
| STL REGION | JEFFERSON       | 179      | 69       | 59       | 46.1%    | 128      | 79                              | 10            | 24            | 5              | 10               | 11.7%   |
|            | ST CHARLES      | 128      | 35       | 43       | 55.1%    | 78       | 46                              | 3             | 20            | 2              | 7                | 11.5%   |
|            | ST LOUIS COUNTY | 519      | 179      | 247      | 58.0%    | 426      | 138                             | 33            | 148           | 55             | 52               | 25.1%   |
|            | ST LOUIS CITY   | 621      | 246      | 328      | 57.1%    | 574      | 196                             | 35            | 221           | 52             | 70               | 21.3%   |
|            | STL TOTAL       | 1,447    | 529      | 677      | 56.1%    | 1,206    | 459                             | 81            | 413           | 114            | 139              | 21.0%   |
| STATEWIDE  |                 | 6,067    | 3,046    | 2,801    | 47.9%    | 5,847    | 2,510                           | 741           | 1,631         | 300            | 665              | 16.5%   |

**TABLE 17**  
**NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)**  
**JUNE 2004**

|           |                | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|-----------|----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|           |                | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 45 DAYS |
| NW REGION | ANDREW         | 6        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | ATCHISON       | 3        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | BUCHANAN       | 29       | 20       | 8        | 28.6%    | 28       | 17                              | 7             | 4             | 0              | 0                | 14.3%   |
|           | CALDWELL       | 5        | 0        | 6        | 100.0%   | 6        | 4                               | 0             | 2             | 0              | 0                | 33.3%   |
|           | CARROLL        | 6        | 7        | 0        | 0.0%     | 7        | 1                               | 4             | 1             | 0              | 1                | 28.6%   |
|           | CASS           | 23       | 12       | 6        | 33.3%    | 18       | 11                              | 5             | 1             | 0              | 1                | 11.1%   |
|           | CHARITON       | 6        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | CLINTON        | 1        | 5        | 1        | 16.7%    | 6        | 3                               | 2             | 1             | 0              | 0                | 16.7%   |
|           | COOPER         | 4        | 3        | 2        | 40.0%    | 5        | 2                               | 0             | 2             | 0              | 1                | 60.0%   |
|           | DAVISS         | 2        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | DE KALB        | 3        | 4        | 0        | 0.0%     | 4        | 1                               | 1             | 1             | 0              | 1                | 50.0%   |
|           | GENTRY         | 4        | 3        | 2        | 40.0%    | 5        | 3                               | 0             | 2             | 0              | 0                | 40.0%   |
|           | GRUNDY         | 7        | 4        | 0        | 0.0%     | 4        | 3                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | HARRISON       | 6        | 5        | 0        | 0.0%     | 5        | 4                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | HOLT           | 5        | 2        | 0        | 0.0%     | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|           | JOHNSON        | 2        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | LAFAYETTE      | 10       | 6        | 6        | 50.0%    | 12       | 2                               | 5             | 4             | 0              | 1                | 41.7%   |
|           | LINN           | 3        | 6        | 0        | 0.0%     | 6        | 6                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | LIVINGSTON     | 5        | 4        | 1        | 20.0%    | 5        | 4                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | MERCER         | 0        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0%  |
|           | NODAWAY        | 7        | 2        | 3        | 60.0%    | 5        | 4                               | 0             | 1             | 0              | 0                | 20.0%   |
|           | PETTIS         | 15       | 9        | 2        | 18.2%    | 11       | 8                               | 1             | 0             | 1              | 1                | 18.2%   |
|           | PUTNAM         | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0%  |
|           | RAY            | 11       | 4        | 1        | 20.0%    | 5        | 4                               | 0             | 1             | 0              | 0                | 20.0%   |
|           | SALINE         | 4        | 1        | 4        | 80.0%    | 5        | 2                               | 3             | 0             | 0              | 0                | 0.0%    |
|           | SULLIVAN       | 3        | 3        | 1        | 25.0%    | 4        | 3                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | WORTH          | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0%  |
|           | NW TOTAL       | 172      | 112      | 45       | 28.7%    | 157      | 91                              | 34            | 23            | 3              | 6                | 20.4%   |
| NE REGION | ADAIR          | 8        | 8        | 3        | 27.3%    | 11       | 7                               | 3             | 1             | 0              | 0                | 9.1%    |
|           | AUDRAIN        | 11       | 5        | 4        | 44.4%    | 9        | 5                               | 2             | 0             | 0              | 2                | 22.2%   |
|           | BOONE          | 23       | 17       | 1        | 5.6%     | 18       | 7                               | 3             | 7             | 1              | 0                | 44.4%   |
|           | CALLAWAY       | 4        | 6        | 1        | 14.3%    | 7        | 5                               | 1             | 1             | 0              | 0                | 14.3%   |
|           | CLARK          | 3        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | COLE           | 14       | 7        | 0        | 0.0%     | 7        | 2                               | 2             | 2             | 1              | 0                | 42.9%   |
|           | FRANKLIN       | 17       | 16       | 11       | 40.7%    | 27       | 13                              | 7             | 5             | 2              | 0                | 25.9%   |
|           | GASCONADE      | 10       | 5        | 2        | 28.6%    | 7        | 2                               | 3             | 2             | 0              | 0                | 28.6%   |
|           | HOWARD         | 2        | 2        | 1        | 33.3%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | KNOX           | 3        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | LEWIS          | 3        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|           | LINCOLN        | 6        | 1        | 2        | 66.7%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | MACON          | 9        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | MARION         | 15       | 12       | 3        | 20.0%    | 15       | 9                               | 6             | 0             | 0              | 0                | 0.0%    |
|           | MONROE         | 2        | 2        | 2        | 50.0%    | 4        | 2                               | 1             | 1             | 0              | 0                | 25.0%   |
|           | MONTGOMERY     | 5        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 0             | 0              | 1                | 100.0%  |
|           | OSAGE          | 2        | 3        | 0        | 0.0%     | 3        | 2                               | 0             | 1             | 0              | 0                | 33.3%   |
|           | PIKE           | 7        | 4        | 2        | 33.3%    | 6        | 3                               | 0             | 3             | 0              | 0                | 50.0%   |
|           | RALLS          | 0        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | RANDOLPH       | 8        | 5        | 2        | 28.6%    | 7        | 3                               | 0             | 4             | 0              | 0                | 57.1%   |
|           | SCHUYLER       | 1        | 1        | 1        | 50.0%    | 2        | 0                               | 1             | 1             | 0              | 0                | 50.0%   |
|           | SCOTLAND       | 2        | 1        | 2        | 66.7%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | SHELBY         | 2        | 0        | 1        | 100.0%   | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | WARREN         | 3        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | NE TOTAL       | 160      | 103      | 40       | 28.0%    | 143      | 78                              | 30            | 28            | 4              | 3                | 24.5%   |
| SE REGION | BOLLINGER      | 5        | 2        | 1        | 33.3%    | 3        | 1                               | 2             | 0             | 0              | 0                | 0.0%    |
|           | BUTLER         | 15       | 12       | 5        | 29.4%    | 17       | 12                              | 5             | 0             | 0              | 0                | 0.0%    |
|           | CAPE GIRARDEAU | 24       | 11       | 3        | 21.4%    | 14       | 8                               | 6             | 0             | 0              | 0                | 0.0%    |
|           | CARTER         | 4        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|           | CRAWFORD       | 7        | 6        | 4        | 40.0%    | 10       | 5                               | 3             | 1             | 0              | 1                | 20.0%   |
|           | DENT           | 8        | 8        | 1        | 11.1%    | 9        | 7                               | 2             | 0             | 0              | 0                | 0.0%    |
|           | DUNKLIN        | 17       | 11       | 5        | 31.3%    | 16       | 11                              | 4             | 1             | 0              | 0                | 6.3%    |
|           | HOWELL         | 19       | 18       | 4        | 18.2%    | 22       | 7                               | 10            | 3             | 0              | 2                | 22.7%   |

**TABLE 17**  
**NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|--------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |        |
| SE REGION  | IRON            | 10       | 4        | 0        | 0.0%     | 4        | 3                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | MADISON         | 9        | 5        | 3        | 37.5%    | 8        | 7                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | MARIES          | 5        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | MISSISSIPPI     | 3        | 5        | 0        | 0.0%     | 5        | 3                               | 1             | 0             | 0              | 1                | 20.0%  |
|            | NEW MADRID      | 8        | 3        | 2        | 40.0%    | 5        | 3                               | 1             | 1             | 0              | 0                | 20.0%  |
|            | OREGON          | 5        | 6        | 1        | 14.3%    | 7        | 6                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | PEMISCOT        | 4        | 5        | 2        | 28.6%    | 7        | 4                               | 1             | 0             | 0              | 2                | 28.6%  |
|            | PERRY           | 5        | 2        | 3        | 60.0%    | 5        | 3                               | 2             | 0             | 0              | 0                | 0.0%   |
|            | PHELPS          | 10       | 8        | 0        | 0.0%     | 8        | 5                               | 2             | 0             | 1              | 0                | 12.5%  |
|            | PULASKI         | 4        | 5        | 3        | 37.5%    | 8        | 8                               | 0             | 0             | 0              | 0                | 0.0%   |
|            | REYNOLDS        | 5        | 3        | 0        | 0.0%     | 3        | 2                               | 0             | 0             | 0              | 1                | 33.3%  |
|            | RIPLEY          | 4        | 4        | 1        | 20.0%    | 5        | 4                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | ST FRANCOIS     | 23       | 13       | 7        | 35.0%    | 20       | 9                               | 6             | 5             | 0              | 0                | 25.0%  |
|            | STE GENEVIEVE   | 6        | 3        | 3        | 50.0%    | 6        | 3                               | 2             | 1             | 0              | 0                | 16.7%  |
|            | SCOTT           | 21       | 11       | 0        | 0.0%     | 11       | 4                               | 5             | 2             | 0              | 0                | 18.2%  |
|            | SHANNON         | 5        | 4        | 0        | 0.0%     | 4        | 3                               | 0             | 1             | 0              | 0                | 25.0%  |
|            | STODDARD        | 14       | 8        | 3        | 27.3%    | 11       | 8                               | 3             | 0             | 0              | 0                | 0.0%   |
|            | TEXAS           | 17       | 12       | 4        | 25.0%    | 16       | 13                              | 3             | 0             | 0              | 0                | 0.0%   |
|            | WASHINGTON      | 7        | 6        | 2        | 25.0%    | 8        | 3                               | 3             | 1             | 0              | 1                | 25.0%  |
|            | WAYNE           | 3        | 5        | 1        | 16.7%    | 6        | 1                               | 0             | 4             | 1              | 0                | 83.3%  |
|            | SE TOTAL        | 267      | 183      | 59       | 24.4%    | 242      | 146                             | 66            | 20            | 2              | 8                | 12.4%  |
| SW REGION  | BARRY           | 14       | 14       | 2        | 12.5%    | 16       | 7                               | 2             | 5             | 2              | 0                | 43.8%  |
|            | BARTON          | 7        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|            | BATES           | 5        | 5        | 1        | 16.7%    | 6        | 1                               | 3             | 2             | 0              | 0                | 33.3%  |
|            | BENTON          | 5        | 4        | 0        | 0.0%     | 4        | 2                               | 1             | 1             | 0              | 0                | 25.0%  |
|            | CAMDEN          | 7        | 6        | 4        | 40.0%    | 10       | 5                               | 1             | 4             | 0              | 0                | 40.0%  |
|            | CEDAR           | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | CHRISTIAN       | 11       | 7        | 3        | 30.0%    | 10       | 8                               | 1             | 1             | 0              | 0                | 10.0%  |
|            | DADE            | 0        | 1        | 1        | 50.0%    | 2        | 0                               | 1             | 0             | 0              | 1                | 50.0%  |
|            | DALLAS          | 9        | 2        | 2        | 50.0%    | 4        | 2                               | 0             | 2             | 0              | 0                | 50.0%  |
|            | DOUGLAS         | 3        | 3        | 0        | 0.0%     | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%   |
|            | GREENE          | 59       | 27       | 21       | 43.8%    | 48       | 23                              | 5             | 12            | 4              | 4                | 41.7%  |
|            | HENRY           | 5        | 5        | 3        | 37.5%    | 8        | 4                               | 0             | 4             | 0              | 0                | 50.0%  |
|            | HICKORY         | 5        | 5        | 1        | 16.7%    | 6        | 4                               | 0             | 1             | 0              | 1                | 33.3%  |
|            | JASPER          | 33       | 27       | 7        | 20.6%    | 34       | 23                              | 4             | 6             | 0              | 1                | 20.6%  |
|            | LACLEDE         | 12       | 8        | 1        | 11.1%    | 9        | 8                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | LAWRENCE        | 8        | 9        | 0        | 0.0%     | 9        | 5                               | 3             | 1             | 0              | 0                | 11.1%  |
|            | MCDONALD        | 8        | 4        | 1        | 20.0%    | 5        | 4                               | 0             | 1             | 0              | 0                | 20.0%  |
|            | MILLER          | 10       | 6        | 4        | 40.0%    | 10       | 6                               | 2             | 2             | 0              | 0                | 20.0%  |
|            | MONITEAU        | 3        | 1        | 3        | 75.0%    | 4        | 1                               | 2             | 1             | 0              | 0                | 25.0%  |
|            | MORGAN          | 11       | 11       | 0        | 0.0%     | 11       | 7                               | 4             | 0             | 0              | 0                | 0.0%   |
|            | NEWTON          | 17       | 11       | 5        | 31.3%    | 16       | 9                               | 4             | 3             | 0              | 0                | 18.8%  |
|            | OZARK           | 3        | 2        | 1        | 33.3%    | 3        | 2                               | 0             | 1             | 0              | 0                | 33.3%  |
|            | POLK            | 10       | 6        | 3        | 33.3%    | 9        | 6                               | 3             | 0             | 0              | 0                | 0.0%   |
|            | ST CLAIR        | 2        | 1        | 1        | 50.0%    | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|            | STONE           | 14       | 9        | 4        | 30.8%    | 13       | 8                               | 1             | 3             | 1              | 0                | 30.8%  |
|            | TANEY           | 15       | 7        | 2        | 22.2%    | 9        | 2                               | 2             | 4             | 1              | 0                | 55.6%  |
|            | VERNON          | 3        | 5        | 2        | 28.6%    | 7        | 4                               | 1             | 1             | 0              | 1                | 28.6%  |
|            | WEBSTER         | 6        | 6        | 2        | 25.0%    | 8        | 3                               | 3             | 0             | 1              | 1                | 25.0%  |
|            | WRIGHT          | 3        | 4        | 0        | 0.0%     | 4        | 1                               | 2             | 1             | 0              | 0                | 25.0%  |
|            | SW TOTAL        | 289      | 198      | 74       | 27.2%    | 272      | 150                             | 48            | 56            | 9              | 9                | 27.2%  |
| KC REGION  | CLAY            | 36       | 31       | 6        | 16.2%    | 37       | 18                              | 10            | 8             | 1              | 0                | 24.3%  |
|            | JACKSON         | 140      | 121      | 36       | 22.9%    | 157      | 63                              | 36            | 37            | 6              | 15               | 36.9%  |
|            | PLATTE          | 14       | 12       | 5        | 29.4%    | 17       | 8                               | 3             | 3             | 3              | 0                | 35.3%  |
|            | KC TOTAL        | 190      | 164      | 47       | 22.3%    | 211      | 89                              | 49            | 48            | 10             | 15               | 34.6%  |
| STL REGION | JEFFERSON       | 35       | 24       | 13       | 35.1%    | 37       | 18                              | 12            | 4             | 2              | 1                | 18.9%  |
|            | ST CHARLES      | 29       | 14       | 6        | 30.0%    | 20       | 8                               | 12            | 0             | 0              | 0                | 0.0%   |
|            | ST LOUIS COUNTY | 212      | 150      | 62       | 29.2%    | 212      | 93                              | 75            | 29            | 4              | 11               | 20.8%  |
|            | ST LOUIS CITY   | 99       | 87       | 16       | 15.5%    | 103      | 41                              | 9             | 27            | 12             | 14               | 51.5%  |
|            | STL TOTAL       | 375      | 275      | 97       | 26.1%    | 372      | 160                             | 108           | 60            | 18             | 26               | 28.0%  |
| STATEWIDE  |                 | 1,453    | 1,035    | 362      | 25.9%    | 1,397    | 714                             | 335           | 235           | 46             | 67               | 24.9%  |

**TABLE 18**  
**MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE**  
**JUNE 2004**

|           |                | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER |
|-----------|----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|--------|
|           |                | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |        |
| NW REGION | ANDREW         | 6        | 1        | 6        | 85.7%    | 7        | 5                               | 1             | 1             | 0              | 0                | 0.0%   |
|           | ATCHISON       | 2        | 2        | 1        | 33.3%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | BUCHANAN       | 35       | 7        | 13       | 65.0%    | 20       | 12                              | 3             | 2             | 2              | 1                | 15.0%  |
|           | CALDWELL       | 3        | 0        | 2        | 100.0%   | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | CARROLL        | 1        | 2        | 1        | 33.3%    | 3        | 1                               | 0             | 1             | 0              | 1                | 33.3%  |
|           | CASS           | 18       | 7        | 6        | 46.2%    | 13       | 3                               | 2             | 2             | 3              | 3                | 46.2%  |
|           | CHARITON       | 1        | 1        | 3        | 75.0%    | 4        | 1                               | 1             | 2             | 0              | 0                | 0.0%   |
|           | CLINTON        | 5        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | COOPER         | 5        | 0        | 1        | 100.0%   | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | DAVIESS        | 2        | 0        | 2        | 100.0%   | 2        | 0                               | 1             | 0             | 1              | 0                | 50.0%  |
|           | DE KALB        | 2        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 0             | 1              | 1                | 100.0% |
|           | GENTRY         | 2        | 1        | 1        | 50.0%    | 2        | 1                               | 0             | 1             | 0              | 0                | 0.0%   |
|           | GRUNDY         | 4        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | HARRISON       | 6        | 2        | 2        | 50.0%    | 4        | 2                               | 0             | 2             | 0              | 0                | 0.0%   |
|           | HOLT           | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | JOHNSON        | 14       | 2        | 8        | 80.0%    | 10       | 6                               | 0             | 2             | 0              | 2                | 20.0%  |
|           | LAFAYETTE      | 14       | 4        | 2        | 33.3%    | 6        | 3                               | 2             | 1             | 0              | 0                | 0.0%   |
|           | LINN           | 8        | 1        | 8        | 88.9%    | 9        | 5                               | 1             | 2             | 0              | 1                | 11.1%  |
|           | LIVINGSTON     | 8        | 2        | 5        | 71.4%    | 7        | 5                               | 0             | 1             | 1              | 0                | 14.3%  |
|           | MERCER         | 2        | 3        | 1        | 25.0%    | 4        | 3                               | 0             | 0             | 0              | 1                | 25.0%  |
|           | NODAWAY        | 4        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | PETTIS         | 20       | 3        | 14       | 82.4%    | 17       | 7                               | 3             | 7             | 0              | 0                | 0.0%   |
|           | PUTNAM         | 0        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 1             | 0              | 0                | 0.0%   |
|           | RAY            | 6        | 4        | 2        | 33.3%    | 6        | 2                               | 2             | 0             | 2              | 0                | 33.3%  |
|           | SALINE         | 6        | 3        | 3        | 50.0%    | 6        | 2                               | 0             | 2             | 1              | 1                | 33.3%  |
|           | SULLIVAN       | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 0             | 0              | 1                | 100.0% |
|           | WORTH          | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | NW TOTAL       | 177      | 49       | 85       | 63.4%    | 134      | 66                              | 18            | 27            | 11             | 12               | 17.2%  |
| NE REGION | ADAIR          | 6        | 5        | 3        | 37.5%    | 8        | 4                               | 0             | 3             | 1              | 0                | 12.5%  |
|           | AUDRAIN        | 11       | 2        | 4        | 66.7%    | 6        | 1                               | 3             | 2             | 0              | 0                | 0.0%   |
|           | BOONE          | 35       | 16       | 23       | 59.0%    | 39       | 12                              | 7             | 10            | 4              | 6                | 25.6%  |
|           | CALLAWAY       | 19       | 5        | 2        | 28.6%    | 7        | 2                               | 1             | 2             | 1              | 1                | 28.6%  |
|           | CLARK          | 0        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 1             | 1              | 0                | 50.0%  |
|           | COLE           | 9        | 5        | 2        | 28.6%    | 7        | 5                               | 0             | 2             | 0              | 0                | 0.0%   |
|           | FRANKLIN       | 24       | 11       | 9        | 45.0%    | 20       | 14                              | 2             | 2             | 0              | 2                | 10.0%  |
|           | GASCONADE      | 4        | 1        | 3        | 75.0%    | 4        | 2                               | 0             | 2             | 0              | 0                | 0.0%   |
|           | HOWARD         | 2        | 0        | 1        | 100.0%   | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | KNOX           | 2        | 0        | 2        | 100.0%   | 2        | 0                               | 1             | 1             | 0              | 0                | 0.0%   |
|           | LEWIS          | 7        | 0        | 2        | 100.0%   | 2        | 0                               | 1             | 1             | 0              | 0                | 0.0%   |
|           | LINCOLN        | 14       | 4        | 7        | 63.6%    | 11       | 5                               | 1             | 5             | 0              | 0                | 0.0%   |
|           | MACON          | 2        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | MARION         | 7        | 4        | 3        | 42.9%    | 7        | 3                               | 3             | 1             | 0              | 0                | 0.0%   |
|           | MONROE         | 9        | 1        | 2        | 66.7%    | 3        | 2                               | 0             | 1             | 0              | 0                | 0.0%   |
|           | MONTGOMERY     | 3        | 1        | 1        | 50.0%    | 2        | 1                               | 0             | 0             | 1              | 0                | 50.0%  |
|           | OSAGE          | 2        | 2        | 1        | 33.3%    | 3        | 0                               | 0             | 3             | 0              | 0                | 0.0%   |
|           | PIKE           | 4        | 2        | 4        | 66.7%    | 6        | 2                               | 2             | 1             | 0              | 1                | 16.7%  |
|           | RALLS          | 2        | 1        | 1        | 50.0%    | 2        | 0                               | 0             | 2             | 0              | 0                | 0.0%   |
|           | RANDOLPH       | 10       | 3        | 5        | 62.5%    | 8        | 4                               | 1             | 1             | 2              | 0                | 25.0%  |
|           | SCHUYLER       | 2        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | SCOTLAND       | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | SHELBY         | 2        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0% |
|           | WARREN         | 2        | 5        | 0        | 0.0%     | 5        | 4                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | NE TOTAL       | 179      | 71       | 79       | 52.7%    | 150      | 63                              | 26            | 40            | 11             | 10               | 14.0%  |
| SE REGION | BOLLINGER      | 16       | 5        | 3        | 37.5%    | 8        | 4                               | 1             | 1             | 1              | 1                | 25.0%  |
|           | BUTLER         | 20       | 5        | 10       | 66.7%    | 15       | 10                              | 1             | 3             | 0              | 1                | 6.7%   |
|           | CAPE GIRARDEAU | 31       | 2        | 8        | 80.0%    | 10       | 4                               | 0             | 5             | 1              | 0                | 10.0%  |
|           | CARTER         | 2        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | CRAWFORD       | 10       | 3        | 5        | 62.5%    | 8        | 3                               | 2             | 1             | 1              | 1                | 25.0%  |
|           | DENT           | 2        | 3        | 1        | 25.0%    | 4        | 2                               | 0             | 1             | 1              | 0                | 25.0%  |
|           | DUNKLIN        | 11       | 5        | 8        | 61.5%    | 13       | 3                               | 1             | 7             | 1              | 1                | 15.4%  |
|           | HOWELL         | 16       | 7        | 7        | 50.0%    | 14       | 4                               | 2             | 5             | 1              | 2                | 21.4%  |

**TABLE 18**  
**MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 90 DAYS |
| SE REGION  | IRON            | 0        | 2        | 1        | 33.3%    | 3        | 1                               | 0             | 0             | 1              | 1                | 66.7%   |
|            | MADISON         | 9        | 5        | 2        | 28.6%    | 7        | 6                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | MARIES          | 2        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0%  |
|            | MISSISSIPPI     | 8        | 0        | 12       | 100.0%   | 12       | 5                               | 2             | 3             | 0              | 2                | 16.7%   |
|            | NEW MADRID      | 9        | 2        | 7        | 77.8%    | 9        | 4                               | 2             | 0             | 2              | 1                | 33.3%   |
|            | OREGON          | 15       | 2        | 4        | 66.7%    | 6        | 3                               | 1             | 1             | 0              | 1                | 16.7%   |
|            | PEMISCOT        | 7        | 1        | 6        | 85.7%    | 7        | 2                               | 2             | 3             | 0              | 0                | 0.0%    |
|            | PERRY           | 2        | 3        | 2        | 40.0%    | 5        | 2                               | 1             | 2             | 0              | 0                | 0.0%    |
|            | PHELPS          | 17       | 1        | 5        | 83.3%    | 6        | 3                               | 0             | 1             | 2              | 0                | 33.3%   |
|            | PULASKI         | 10       | 4        | 6        | 60.0%    | 10       | 5                               | 1             | 3             | 0              | 1                | 10.0%   |
|            | REYNOLDS        | 7        | 2        | 3        | 60.0%    | 5        | 1                               | 0             | 3             | 1              | 0                | 20.0%   |
|            | RIPLEY          | 13       | 3        | 2        | 40.0%    | 5        | 2                               | 0             | 0             | 1              | 2                | 60.0%   |
|            | ST FRANCOIS     | 12       | 5        | 3        | 37.5%    | 8        | 2                               | 2             | 3             | 1              | 0                | 12.5%   |
|            | STE GENEVIEVE   | 9        | 8        | 4        | 33.3%    | 12       | 4                               | 3             | 2             | 2              | 1                | 25.0%   |
|            | SCOTT           | 22       | 8        | 7        | 46.7%    | 15       | 4                               | 2             | 5             | 1              | 3                | 26.7%   |
|            | SHANNON         | 0        | 2        | 2        | 50.0%    | 4        | 2                               | 0             | 2             | 0              | 0                | 0.0%    |
|            | STODDARD        | 34       | 12       | 10       | 45.5%    | 22       | 10                              | 3             | 3             | 1              | 5                | 27.3%   |
|            | TEXAS           | 9        | 6        | 5        | 45.5%    | 11       | 6                               | 3             | 2             | 0              | 0                | 0.0%    |
|            | WASHINGTON      | 6        | 6        | 2        | 25.0%    | 8        | 3                               | 3             | 2             | 0              | 0                | 0.0%    |
|            | WAYNE           | 11       | 0        | 1        | 100.0%   | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | SE TOTAL        | 310      | 102      | 127      | 55.5%    | 229      | 95                              | 34            | 58            | 19             | 23               | 18.3%   |
| SW REGION  | BARRY           | 17       | 3        | 3        | 50.0%    | 6        | 3                               | 0             | 2             | 0              | 1                | 16.7%   |
|            | BARTON          | 8        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | BATES           | 8        | 1        | 4        | 80.0%    | 5        | 2                               | 1             | 2             | 0              | 0                | 0.0%    |
|            | BENTON          | 8        | 1        | 4        | 80.0%    | 5        | 2                               | 0             | 1             | 0              | 2                | 40.0%   |
|            | CAMDEN          | 16       | 5        | 11       | 68.8%    | 16       | 9                               | 4             | 2             | 0              | 1                | 6.3%    |
|            | CEDAR           | 3        | 2        | 3        | 60.0%    | 5        | 3                               | 1             | 0             | 1              | 0                | 20.0%   |
|            | CHRISTIAN       | 19       | 2        | 13       | 86.7%    | 15       | 11                              | 1             | 3             | 0              | 0                | 0.0%    |
|            | DADE            | 2        | 1        | 2        | 66.7%    | 3        | 0                               | 1             | 1             | 0              | 1                | 33.3%   |
|            | DALLAS          | 8        | 2        | 2        | 50.0%    | 4        | 2                               | 1             | 0             | 0              | 1                | 25.0%   |
|            | DOUGLAS         | 1        | 2        | 4        | 66.7%    | 6        | 3                               | 1             | 2             | 0              | 0                | 0.0%    |
|            | GREENE          | 92       | 22       | 47       | 68.1%    | 69       | 38                              | 11            | 14            | 2              | 4                | 8.7%    |
|            | HENRY           | 6        | 4        | 3        | 42.9%    | 7        | 4                               | 1             | 1             | 0              | 1                | 14.3%   |
|            | HICKORY         | 4        | 2        | 4        | 66.7%    | 6        | 5                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | JASPER          | 53       | 16       | 34       | 68.0%    | 50       | 24                              | 5             | 15            | 0              | 6                | 12.0%   |
|            | LACLEDE         | 17       | 4        | 10       | 71.4%    | 14       | 4                               | 4             | 3             | 0              | 3                | 21.4%   |
|            | LAWRENCE        | 17       | 4        | 5        | 55.6%    | 9        | 4                               | 0             | 3             | 1              | 1                | 22.2%   |
|            | MCDONALD        | 5        | 2        | 3        | 60.0%    | 5        | 4                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | MILLER          | 2        | 2        | 0        | 0.0%     | 2        | 1                               | 0             | 1             | 0              | 0                | 0.0%    |
|            | MONITEAU        | 3        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MORGAN          | 8        | 3        | 5        | 62.5%    | 8        | 4                               | 2             | 2             | 0              | 0                | 0.0%    |
|            | NEWTON          | 18       | 9        | 5        | 35.7%    | 14       | 11                              | 1             | 2             | 0              | 0                | 0.0%    |
|            | OZARK           | 3        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | POLK            | 1        | 0        | 1        | 100.0%   | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | ST CLAIR        | 9        | 2        | 2        | 50.0%    | 4        | 2                               | 1             | 1             | 0              | 0                | 0.0%    |
|            | STONE           | 9        | 5        | 1        | 16.7%    | 6        | 5                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | TANEY           | 29       | 11       | 10       | 47.6%    | 21       | 6                               | 6             | 6             | 2              | 1                | 14.3%   |
|            | VERNON          | 5        | 3        | 7        | 70.0%    | 10       | 4                               | 3             | 2             | 0              | 1                | 10.0%   |
|            | WEBSTER         | 10       | 2        | 5        | 71.4%    | 7        | 2                               | 4             | 0             | 0              | 1                | 14.3%   |
|            | WRIGHT          | 16       | 3        | 4        | 57.1%    | 7        | 5                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | SW TOTAL        | 397      | 116      | 192      | 62.3%    | 308      | 159                             | 56            | 63            | 6              | 24               | 9.7%    |
| KC REGION  | CLAY            | 40       | 10       | 18       | 64.3%    | 28       | 11                              | 5             | 7             | 1              | 4                | 17.9%   |
|            | JACKSON         | 162      | 89       | 93       | 51.1%    | 182      | 64                              | 32            | 48            | 15             | 23               | 20.9%   |
|            | PLATTE          | 15       | 6        | 2        | 25.0%    | 8        | 3                               | 0             | 3             | 1              | 1                | 25.0%   |
|            | KC TOTAL        | 217      | 105      | 113      | 51.8%    | 218      | 78                              | 37            | 58            | 17             | 28               | 20.6%   |
| STL REGION | JEFFERSON       | 41       | 5        | 17       | 77.3%    | 22       | 9                               | 3             | 5             | 3              | 2                | 22.7%   |
|            | ST CHARLES      | 17       | 9        | 12       | 57.1%    | 21       | 9                               | 6             | 3             | 1              | 2                | 14.3%   |
|            | ST LOUIS COUNTY | 88       | 56       | 43       | 43.4%    | 99       | 45                              | 7             | 20            | 12             | 15               | 27.3%   |
|            | ST LOUIS CITY   | 103      | 56       | 56       | 50.0%    | 112      | 43                              | 7             | 29            | 13             | 20               | 29.5%   |
|            | STL TOTAL       | 249      | 126      | 128      | 50.4%    | 254      | 106                             | 23            | 57            | 29             | 39               | 26.8%   |
| STATEWIDE  |                 | 1,529    | 569      | 724      | 56.0%    | 1,293    | 567                             | 194           | 303           | 93             | 136              | 17.7%   |

**TABLE 19**  
**MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE**  
**JUNE 2004**

|           |                | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER |
|-----------|----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|--------|
|           |                | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |        |
| NW REGION | ANDREW         | 2        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | ATCHISON       | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | BUCHANAN       | 17       | 6        | 7        | 53.8%    | 13       | 12                              | 0             | 0             | 1              | 0                | 7.7%   |
|           | CALDWELL       | 1        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | CARROLL        | 1        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0% |
|           | CASS           | 3        | 6        | 0        | 0.0%     | 6        | 3                               | 3             | 0             | 0              | 0                | 0.0%   |
|           | CHARITON       | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | CLINTON        | 0        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | COOPER         | 3        | 2        | 2        | 50.0%    | 4        | 1                               | 0             | 2             | 0              | 1                | 75.0%  |
|           | DAVISS         | 0        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | DE KALB        | 1        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | GENTRY         | 0        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | GRUNDY         | 2        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | HARRISON       | 3        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | HOLT           | 1        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | JOHNSON        | 4        | 4        | 2        | 33.3%    | 6        | 4                               | 0             | 1             | 1              | 0                | 33.3%  |
|           | LAFAYETTE      | 1        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | LINN           | 3        | 0        | 2        | 100.0%   | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | LIVINGSTON     | 2        | 1        | 1        | 50.0%    | 2        | 0                               | 1             | 1             | 0              | 0                | 50.0%  |
|           | MERCER         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | NODAWAY        | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | PETTIS         | 6        | 2        | 1        | 33.3%    | 3        | 0                               | 2             | 1             | 0              | 0                | 33.3%  |
|           | PUTNAM         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | RAY            | 3        | 0        | 3        | 100.0%   | 3        | 2                               | 0             | 1             | 0              | 0                | 33.3%  |
|           | SALINE         | 4        | 0        | 2        | 100.0%   | 2        | 1                               | 0             | 1             | 0              | 0                | 50.0%  |
|           | SULLIVAN       | 0        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | WORTH          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | NW TOTAL       | 58       | 37       | 25       | 40.3%    | 62       | 39                              | 12            | 7             | 3              | 1                | 17.7%  |
| NE REGION | ADAIR          | 3        | 3        | 0        | 0.0%     | 3        | 1                               | 1             | 1             | 0              | 0                | 33.3%  |
|           | AUDRAIN        | 5        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | BOONE          | 15       | 4        | 2        | 33.3%    | 6        | 3                               | 2             | 1             | 0              | 0                | 16.7%  |
|           | CALLAWAY       | 5        | 2        | 2        | 50.0%    | 4        | 2                               | 0             | 1             | 0              | 1                | 50.0%  |
|           | CLARK          | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | COLE           | 2        | 1        | 1        | 50.0%    | 2        | 0                               | 0             | 1             | 1              | 0                | 100.0% |
|           | FRANKLIN       | 9        | 8        | 3        | 27.3%    | 11       | 9                               | 1             | 1             | 0              | 0                | 9.1%   |
|           | GASCONADE      | 1        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | HOWARD         | 3        | 2        | 0        | 0.0%     | 2        | 0                               | 2             | 0             | 0              | 0                | 0.0%   |
|           | KNOX           | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | LEWIS          | 5        | 2        | 2        | 50.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | LINCOLN        | 1        | 0        | 2        | 100.0%   | 2        | 1                               | 0             | 0             | 1              | 0                | 50.0%  |
|           | MACON          | 2        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0% |
|           | MARION         | 3        | 2        | 2        | 50.0%    | 4        | 3                               | 0             | 1             | 0              | 0                | 25.0%  |
|           | MONROE         | 2        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | MONTGOMERY     | 2        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | OSAGE          | 0        | 2        | 0        | 0.0%     | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | PIKE           | 6        | 2        | 4        | 66.7%    | 6        | 2                               | 1             | 3             | 0              | 0                | 50.0%  |
|           | RALLS          | 0        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0% |
|           | RANDOLPH       | 2        | 2        | 2        | 50.0%    | 4        | 2                               | 2             | 0             | 0              | 0                | 0.0%   |
|           | SCHUYLER       | 0        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0% |
|           | SCOTLAND       | 1        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | SHELBY         | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | WARREN         | 2        | 0        | 2        | 100.0%   | 2        | 1                               | 1             | 0             | 0              | 0                | 0.0%   |
|           | NE TOTAL       | 72       | 41       | 26       | 38.8%    | 67       | 40                              | 12            | 12            | 2              | 1                | 22.4%  |
| SE REGION | BOLLINGER      | 3        | 4        | 1        | 20.0%    | 5        | 2                               | 3             | 0             | 0              | 0                | 0.0%   |
|           | BUTLER         | 6        | 6        | 1        | 14.3%    | 7        | 4                               | 3             | 0             | 0              | 0                | 0.0%   |
|           | CAPE GIRARDEAU | 5        | 3        | 1        | 25.0%    | 4        | 2                               | 0             | 1             | 0              | 1                | 50.0%  |
|           | CARTER         | 2        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%   |
|           | CRAWFORD       | 2        | 1        | 1        | 50.0%    | 2        | 1                               | 0             | 1             | 0              | 0                | 50.0%  |
|           | DENT           | 2        | 2        | 1        | 33.3%    | 3        | 1                               | 2             | 0             | 0              | 0                | 0.0%   |
|           | DUNKLIN        | 8        | 6        | 4        | 40.0%    | 10       | 3                               | 4             | 3             | 0              | 0                | 30.0%  |
|           | HOWELL         | 3        | 4        | 0        | 0.0%     | 4        | 1                               | 2             | 0             | 0              | 1                | 25.0%  |

**TABLE 19**  
**MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 45 DAYS |
| SE REGION  | IRON            | 4        | 2        | 2        | 50.0%    | 4        | 3                               | 0             | 1             | 0              | 0                | 25.0%   |
|            | MADISON         | 3        | 2        | 1        | 33.3%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | MARIES          | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MISSISSIPPI     | 2        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | NEW MADRID      | 5        | 5        | 1        | 16.7%    | 6        | 5                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | OREGON          | 2        | 1        | 4        | 80.0%    | 5        | 1                               | 1             | 3             | 0              | 0                | 60.0%   |
|            | PEMISCOT        | 4        | 1        | 2        | 66.7%    | 3        | 0                               | 1             | 1             | 0              | 1                | 66.7%   |
|            | PERRY           | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | PHELPS          | 7        | 7        | 4        | 36.4%    | 11       | 8                               | 2             | 1             | 0              | 0                | 9.1%    |
|            | PULASKI         | 2        | 0        | 1        | 100.0%   | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | REYNOLDS        | 2        | 0        | 1        | 100.0%   | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | RIPLEY          | 5        | 3        | 0        | 0.0%     | 3        | 1                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | ST FRANCOIS     | 8        | 11       | 1        | 8.3%     | 12       | 8                               | 0             | 3             | 0              | 1                | 33.3%   |
|            | STE GENEVIEVE   | 1        | 5        | 1        | 16.7%    | 6        | 3                               | 1             | 0             | 1              | 1                | 33.3%   |
|            | SCOTT           | 5        | 2        | 2        | 50.0%    | 4        | 3                               | 0             | 1             | 0              | 0                | 25.0%   |
|            | SHANNON         | 0        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 1             | 0              | 0                | 100.0%  |
|            | STODDARD        | 6        | 7        | 3        | 30.0%    | 10       | 10                              | 0             | 0             | 0              | 0                | 0.0%    |
|            | TEXAS           | 6        | 5        | 6        | 54.5%    | 11       | 6                               | 2             | 2             | 1              | 0                | 27.3%   |
|            | WASHINGTON      | 3        | 3        | 4        | 57.1%    | 7        | 5                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | WAYNE           | 7        | 4        | 5        | 55.6%    | 9        | 6                               | 2             | 1             | 0              | 0                | 11.1%   |
|            | SE TOTAL        | 105      | 89       | 47       | 34.6%    | 136      | 81                              | 29            | 19            | 2              | 5                | 19.1%   |
| SW REGION  | BARRY           | 5        | 2        | 2        | 50.0%    | 4        | 3                               | 0             | 1             | 0              | 0                | 25.0%   |
|            | BARTON          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | BATES           | 3        | 2        | 0        | 0.0%     | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | BENTON          | 7        | 5        | 3        | 37.5%    | 8        | 7                               | 0             | 1             | 0              | 0                | 12.5%   |
|            | CAMDEN          | 3        | 3        | 0        | 0.0%     | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | CEDAR           | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | CHRISTIAN       | 3        | 1        | 5        | 83.3%    | 6        | 4                               | 1             | 1             | 0              | 0                | 16.7%   |
|            | DADE            | 2        | 0        | 4        | 100.0%   | 4        | 2                               | 0             | 2             | 0              | 0                | 50.0%   |
|            | DALLAS          | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | DOUGLAS         | 2        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | GREENE          | 25       | 12       | 4        | 25.0%    | 16       | 9                               | 1             | 3             | 1              | 2                | 37.5%   |
|            | HENRY           | 4        | 3        | 0        | 0.0%     | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | HICKORY         | 3        | 1        | 1        | 50.0%    | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | JASPER          | 14       | 11       | 4        | 26.7%    | 15       | 9                               | 2             | 1             | 1              | 2                | 26.7%   |
|            | LACLEDE         | 7        | 9        | 3        | 25.0%    | 12       | 6                               | 3             | 3             | 0              | 0                | 25.0%   |
|            | LAWRENCE        | 3        | 3        | 3        | 50.0%    | 6        | 5                               | 0             | 1             | 0              | 0                | 16.7%   |
|            | MCDONALD        | 3        | 2        | 2        | 50.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MILLER          | 3        | 2        | 3        | 60.0%    | 5        | 4                               | 0             | 1             | 0              | 0                | 20.0%   |
|            | MONITEAU        | 1        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | MORGAN          | 4        | 3        | 0        | 0.0%     | 3        | 2                               | 0             | 1             | 0              | 0                | 33.3%   |
|            | NEWTON          | 9        | 5        | 4        | 44.4%    | 9        | 7                               | 0             | 2             | 0              | 0                | 22.2%   |
|            | OZARK           | 0        | 1        | 0        | 0.0%     | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | POLK            | 5        | 1        | 2        | 66.7%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | ST CLAIR        | 3        | 2        | 1        | 33.3%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | STONE           | 1        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | TANEY           | 10       | 5        | 4        | 44.4%    | 9        | 4                               | 2             | 3             | 0              | 0                | 33.3%   |
|            | VERNON          | 3        | 3        | 1        | 25.0%    | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | WEBSTER         | 4        | 2        | 1        | 33.3%    | 3        | 3                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | WRIGHT          | 6        | 0        | 1        | 100.0%   | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | SW TOTAL        | 135      | 81       | 49       | 37.7%    | 130      | 92                              | 12            | 20            | 2              | 4                | 20.0%   |
| KC REGION  | CLAY            | 18       | 9        | 5        | 35.7%    | 14       | 8                               | 2             | 3             | 1              | 0                | 28.6%   |
|            | JACKSON         | 98       | 65       | 54       | 45.4%    | 119      | 56                              | 21            | 27            | 13             | 2                | 35.3%   |
|            | PLATTE          | 3        | 1        | 2        | 66.7%    | 3        | 2                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | KC TOTAL        | 119      | 75       | 61       | 44.9%    | 136      | 66                              | 24            | 30            | 14             | 2                | 33.8%   |
| STL REGION | JEFFERSON       | 16       | 9        | 12       | 57.1%    | 21       | 7                               | 11            | 2             | 0              | 1                | 14.3%   |
|            | ST CHARLES      | 10       | 9        | 1        | 10.0%    | 10       | 9                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | ST LOUIS COUNTY | 35       | 30       | 19       | 38.8%    | 49       | 27                              | 6             | 10            | 4              | 2                | 32.7%   |
|            | ST LOUIS CITY   | 56       | 30       | 11       | 26.8%    | 41       | 22                              | 6             | 8             | 1              | 4                | 31.7%   |
|            | STL TOTAL       | 117      | 78       | 43       | 35.5%    | 121      | 65                              | 24            | 20            | 5              | 7                | 26.4%   |
| STATEWIDE  |                 | 606      | 401      | 251      | 38.5%    | 652      | 383                             | 113           | 108           | 28             | 20               | 23.9%   |



**TABLE 20**  
**BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS**  
**JUNE 2004**

|           |                | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER<br>90 DAYS |
|-----------|----------------|---------------|---------------|---------------|---------------------|-------------------|---------------------------------|---------------|---------------|----------------|------------------|-------------------|
|           |                |               |               |               |                     |                   | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS |                   |
| NW REGION | ANDREW         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | ATCHISON       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | BUCHANAN       | 6             | 0             | 4             | 100.0%              | 4                 | 2                               | 0             | 2             | 0              | 0                | 0.0%              |
|           | CALDWELL       | 2             | 1             | 1             | 50.0%               | 2                 | 0                               | 0             | 0             | 2              | 0                | 100.0%            |
|           | CARROLL        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | CASS           | 4             | 1             | 2             | 66.7%               | 3                 | 0                               | 0             | 0             | 3              | 0                | 100.0%            |
|           | CHARITON       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | CLINTON        | 0             | 0             | 3             | 100.0%              | 3                 | 0                               | 1             | 0             | 0              | 2                | 66.7%             |
|           | COOPER         | 2             | 0             | 2             | 100.0%              | 2                 | 0                               | 2             | 0             | 0              | 0                | 0.0%              |
|           | DAVIESS        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | DE KALB        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | GENTRY         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | GRUNDY         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | HARRISON       | 0             | 1             | 0             | 0.0%                | 1                 | 0                               | 1             | 0             | 0              | 0                | 0.0%              |
|           | HOLT           | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | JOHNSON        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | LAFAYETTE      | 3             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | LINN           | 3             | 1             | 0             | 0.0%                | 1                 | 1                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | LIVINGSTON     | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | MERCER         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | NODAWAY        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | PETTIS         | 6             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | PUTNAM         | 0             | 1             | 1             | 50.0%               | 2                 | 0                               | 0             | 2             | 0              | 0                | 0.0%              |
|           | RAY            | 0             | 1             | 1             | 50.0%               | 2                 | 0                               | 2             | 0             | 0              | 0                | 0.0%              |
|           | SALINE         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | SULLIVAN       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | WORTH          | 2             | 1             | 3             | 75.0%               | 4                 | 0                               | 4             | 0             | 0              | 0                | 0.0%              |
|           | NW TOTAL       | 28            | 7             | 17            | 70.8%               | 24                | 3                               | 10            | 4             | 5              | 2                | 29.2%             |
| NE REGION | ADAIR          | 0             | 0             | 2             | 100.0%              | 2                 | 0                               | 0             | 0             | 2              | 0                | 100.0%            |
|           | AUDRAIN        | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | BOONE          | 2             | 0             | 1             | 100.0%              | 1                 | 0                               | 0             | 0             | 0              | 1                | 100.0%            |
|           | CALLAWAY       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | CLARK          | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | COLE           | 4             | 0             | 2             | 100.0%              | 2                 | 0                               | 0             | 0             | 0              | 2                | 100.0%            |
|           | FRANKLIN       | 4             | 0             | 2             | 100.0%              | 2                 | 0                               | 0             | 2             | 0              | 0                | 0.0%              |
|           | GASCONADE      | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | HOWARD         | 4             | 1             | 1             | 50.0%               | 2                 | 0                               | 2             | 0             | 0              | 0                | 0.0%              |
|           | KNOX           | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | LEWIS          | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | LINCOLN        | 1             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | MACON          | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | MARION         | 3             | 1             | 0             | 0.0%                | 1                 | 0                               | 1             | 0             | 0              | 0                | 0.0%              |
|           | MONROE         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | MONTGOMERY     | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | OSAGE          | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | PIKE           | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | RALLS          | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | RANDOLPH       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | SCHUYLER       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | SCOTLAND       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | SHELBY         | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | WARREN         | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | NE TOTAL       | 24            | 2             | 8             | 80.0%               | 10                | 0                               | 3             | 2             | 2              | 3                | 50.0%             |
| SE REGION | BOLLINGER      | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | BUTLER         | 6             | 1             | 5             | 83.3%               | 6                 | 1                               | 2             | 0             | 2              | 1                | 50.0%             |
|           | CAPE GIRARDEAU | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | CARTER         | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | CRAWFORD       | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | DENT           | 0             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |
|           | DUNKLIN        | 4             | 1             | 5             | 83.3%               | 6                 | 0                               | 0             | 2             | 4              | 0                | 66.7%             |
|           | HOWELL         | 2             | 0             | 0             | 0.0%                | 0                 | 0                               | 0             | 0             | 0              | 0                | 0.0%              |

**TABLE 20**  
**BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS**  
**JUNE 2004**

|            |                 | #        | #        | #        | PERCENT  | TOTAL    | DAYS FOR APPLICATION RESOLUTION |               |               |                |                  | % OVER  |
|------------|-----------------|----------|----------|----------|----------|----------|---------------------------------|---------------|---------------|----------------|------------------|---------|
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | 30 DAYS<br>OR LESS              | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | 90 DAYS |
| SE REGION  | IRON            | 4        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MADISON         | 2        | 0        | 1        | 100.0%   | 1        | 0                               | 1             | 0             | 0              | 0                | 0.0%    |
|            | MARIES          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MISSISSIPPI     | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | NEW MADRID      | 2        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | OREGON          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | PEMISCOT        | 4        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|            | PERRY           | 0        | 1        | 1        | 50.0%    | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|            | PHELPS          | 3        | 1        | 2        | 66.7%    | 3        | 0                               | 2             | 0             | 1              | 0                | 33.3%   |
|            | PULASKI         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | REYNOLDS        | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | RIPLEY          | 2        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 2             | 0              | 0                | 0.0%    |
|            | ST FRANCOIS     | 2        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|            | STE GENEVIEVE   | 0        | 1        | 3        | 75.0%    | 4        | 0                               | 0             | 2             | 2              | 0                | 50.0%   |
|            | SCOTT           | 2        | 0        | 2        | 100.0%   | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | SHANNON         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | STODDARD        | 1        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | TEXAS           | 2        | 0        | 4        | 100.0%   | 4        | 1                               | 1             | 0             | 2              | 0                | 50.0%   |
|            | WASHINGTON      | 4        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|            | WAYNE           | 2        | 0        | 4        | 100.0%   | 4        | 0                               | 0             | 0             | 2              | 2                | 100.0%  |
|            | SE TOTAL        | 46       | 5        | 35       | 87.5%    | 40       | 4                               | 6             | 6             | 21             | 3                | 60.0%   |
| SW REGION  | BARRY           | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | BARTON          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | BATES           | 2        | 0        | 4        | 100.0%   | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | BENTON          | 1        | 1        | 0        | 0.0%     | 1        | 1                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | CAMDEN          | 3        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 2             | 0              | 0                | 0.0%    |
|            | CEDAR           | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | CHRISTIAN       | 6        | 1        | 7        | 87.5%    | 8        | 2                               | 4             | 0             | 2              | 0                | 25.0%   |
|            | DADE            | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | DALLAS          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | DOUGLAS         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | GREENE          | 12       | 2        | 10       | 83.3%    | 12       | 3                               | 3             | 2             | 2              | 2                | 33.3%   |
|            | HENRY           | 0        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 0             | 0              | 1                | 100.0%  |
|            | HICKORY         | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | JASPER          | 6        | 1        | 9        | 90.0%    | 10       | 1                               | 2             | 0             | 5              | 2                | 70.0%   |
|            | LACLEDE         | 0        | 0        | 2        | 100.0%   | 2        | 0                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | LAWRENCE        | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MCDONALD        | 3        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0%  |
|            | MILLER          | 0        | 0        | 2        | 100.0%   | 2        | 0                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | MONITEAU        | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | MORGAN          | 0        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0%  |
|            | NEWTON          | 3        | 0        | 2        | 100.0%   | 2        | 2                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | OZARK           | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | POLK            | 3        | 0        | 4        | 100.0%   | 4        | 0                               | 2             | 0             | 0              | 2                | 50.0%   |
|            | ST CLAIR        | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | STONE           | 2        | 1        | 1        | 50.0%    | 2        | 0                               | 0             | 0             | 0              | 2                | 100.0%  |
|            | TANEY           | 2        | 0        | 1        | 100.0%   | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0%  |
|            | VERNON          | 0        | 0        | 0        | 0.0%     | 0        | 0                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | WEBSTER         | 0        | 0        | 2        | 100.0%   | 2        | 0                               | 0             | 0             | 2              | 0                | 100.0%  |
|            | WRIGHT          | 3        | 1        | 0        | 0.0%     | 1        | 0                               | 0             | 0             | 1              | 0                | 100.0%  |
|            | SW TOTAL        | 46       | 8        | 48       | 85.7%    | 56       | 13                              | 15            | 4             | 15             | 9                | 42.9%   |
| KC REGION  | CLAY            | 15       | 0        | 4        | 100.0%   | 4        | 4                               | 0             | 0             | 0              | 0                | 0.0%    |
|            | JACKSON         | 38       | 11       | 20       | 64.5%    | 31       | 5                               | 2             | 5             | 15             | 4                | 61.3%   |
|            | PLATTE          | 3        | 0        | 3        | 100.0%   | 3        | 1                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | KC TOTAL        | 56       | 11       | 27       | 71.1%    | 38       | 10                              | 4             | 5             | 15             | 4                | 50.0%   |
| STL REGION | JEFFERSON       | 6        | 1        | 1        | 50.0%    | 2        | 0                               | 2             | 0             | 0              | 0                | 0.0%    |
|            | ST CHARLES      | 2        | 1        | 2        | 66.7%    | 3        | 0                               | 0             | 0             | 3              | 0                | 100.0%  |
|            | ST LOUIS COUNTY | 30       | 8        | 20       | 71.4%    | 28       | 7                               | 5             | 3             | 7              | 6                | 46.4%   |
|            | ST LOUIS CITY   | 26       | 4        | 21       | 84.0%    | 25       | 11                              | 2             | 4             | 7              | 1                | 32.0%   |
|            | STL TOTAL       | 64       | 14       | 44       | 75.9%    | 58       | 18                              | 9             | 7             | 17             | 7                | 41.4%   |
| STATEWIDE  |                 | 264      | 47       | 179      | 79.2%    | 226      | 48                              | 47            | 28            | 75             | 28               | 45.6%   |

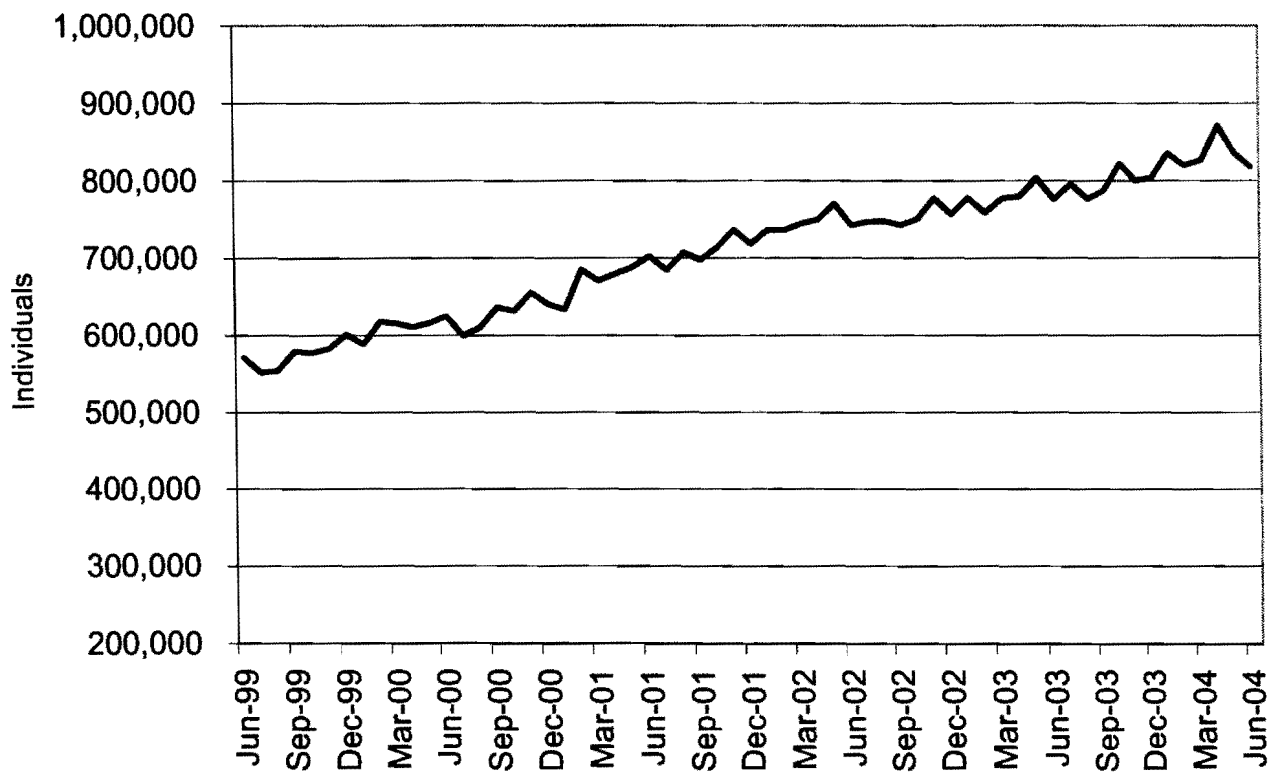
**TABLE 21**  
**MEDICAID FOR THE AGED, BLIND AND DISABLED**  
**JUNE 2004**

|           |                | SSI-SP,<br>SP ONLY | BP,<br>BAS | SSI-MA-GR,<br>MA NON-<br>SPENDDOWN | MA<br>SPENDDOWN | MA-WD<br>NON-PREMIUM | MA-WD<br>PREMIUM | NC,<br>VENDOR<br>CASES | TOTAL<br>PERSONS<br>RECEIVING |
|-----------|----------------|--------------------|------------|------------------------------------|-----------------|----------------------|------------------|------------------------|-------------------------------|
| NW REGION | ANDREW         | 0                  | 17         | 320                                | 27              | 20                   | 5                | 130                    | 519                           |
|           | ATCHISON       | 1                  | 1          | 209                                | 16              | 29                   | 2                | 56                     | 314                           |
|           | BUCHANAN       | 8                  | 86         | 2,782                              | 211             | 278                  | 52               | 655                    | 4,072                         |
|           | CALDWELL       | 1                  | 6          | 250                                | 20              | 27                   | 5                | 55                     | 364                           |
|           | CARROLL        | 1                  | 10         | 365                                | 21              | 61                   | 9                | 85                     | 552                           |
|           | CASS           | 4                  | 36         | 1,173                              | 98              | 138                  | 29               | 517                    | 1,995                         |
|           | CHARITON       | 2                  | 3          | 286                                | 25              | 15                   | 2                | 145                    | 478                           |
|           | CLINTON        | 0                  | 7          | 283                                | 26              | 17                   | 3                | 173                    | 509                           |
|           | COOPER         | 0                  | 6          | 379                                | 25              | 98                   | 18               | 145                    | 671                           |
|           | DAVISS         | 1                  | 6          | 201                                | 17              | 7                    | 0                | 36                     | 268                           |
|           | DE KALB        | 0                  | 10         | 304                                | 45              | 13                   | 0                | 96                     | 468                           |
|           | GENTRY         | 0                  | 4          | 198                                | 24              | 33                   | 8                | 88                     | 355                           |
|           | GRUNDY         | 1                  | 4          | 391                                | 26              | 78                   | 10               | 135                    | 645                           |
|           | HARRISON       | 2                  | 6          | 323                                | 45              | 56                   | 12               | 138                    | 582                           |
|           | HOLT           | 0                  | 3          | 143                                | 23              | 13                   | 3                | 62                     | 247                           |
|           | JOHNSON        | 0                  | 21         | 776                                | 58              | 112                  | 14               | 221                    | 1,202                         |
|           | LAFAYETTE      | 5                  | 21         | 778                                | 70              | 96                   | 10               | 318                    | 1,298                         |
|           | LINN           | 0                  | 12         | 474                                | 41              | 62                   | 12               | 117                    | 718                           |
|           | LIVINGSTON     | 2                  | 12         | 453                                | 47              | 68                   | 12               | 206                    | 800                           |
|           | MERCER         | 0                  | 1          | 140                                | 17              | 10                   | 3                | 15                     | 186                           |
|           | NODAWAY        | 2                  | 5          | 388                                | 23              | 44                   | 7                | 121                    | 590                           |
|           | PETTIS         | 1                  | 35         | 1,304                              | 93              | 140                  | 20               | 372                    | 1,965                         |
|           | PUTNAM         | 0                  | 3          | 205                                | 24              | 23                   | 4                | 42                     | 301                           |
|           | RAY            | 0                  | 13         | 431                                | 50              | 31                   | 4                | 118                    | 647                           |
|           | SALINE         | 0                  | 19         | 765                                | 97              | 112                  | 30               | 485                    | 1,508                         |
|           | SULLIVAN       | 0                  | 9          | 272                                | 21              | 54                   | 9                | 88                     | 453                           |
|           | WORTH          | 0                  | 3          | 69                                 | 12              | 3                    | 1                | 30                     | 118                           |
|           | NW TOTAL       | 31                 | 359        | 13,662                             | 1,202           | 1,638                | 284              | 4,649                  | 21,825                        |
| NE REGION | ADAIR          | 1                  | 11         | 838                                | 71              | 93                   | 9                | 177                    | 1,200                         |
|           | AUDRAIN        | 4                  | 15         | 714                                | 73              | 58                   | 18               | 192                    | 1,074                         |
|           | BOONE          | 1                  | 65         | 2,777                              | 178             | 422                  | 109              | 497                    | 4,049                         |
|           | CALLAWAY       | 1                  | 16         | 900                                | 94              | 102                  | 21               | 239                    | 1,373                         |
|           | CLARK          | 0                  | 3          | 249                                | 24              | 11                   | 3                | 51                     | 341                           |
|           | COLE           | 2                  | 36         | 1,267                              | 84              | 298                  | 24               | 339                    | 2,050                         |
|           | FRANKLIN       | 2                  | 48         | 1,627                              | 147             | 213                  | 45               | 559                    | 2,641                         |
|           | GASCONADE      | 1                  | 10         | 367                                | 25              | 60                   | 12               | 193                    | 668                           |
|           | HOWARD         | 3                  | 6          | 321                                | 26              | 31                   | 9                | 104                    | 500                           |
|           | KNOX           | 1                  | 1          | 152                                | 20              | 16                   | 2                | 48                     | 240                           |
|           | LEWIS          | 0                  | 6          | 273                                | 22              | 25                   | 5                | 109                    | 440                           |
|           | LINCOLN        | 0                  | 16         | 775                                | 108             | 68                   | 15               | 286                    | 1,268                         |
|           | MACON          | 1                  | 20         | 459                                | 38              | 71                   | 15               | 174                    | 778                           |
|           | MARION         | 5                  | 23         | 1,101                              | 129             | 65                   | 17               | 477                    | 1,817                         |
|           | MONROE         | 0                  | 5          | 243                                | 30              | 37                   | 8                | 58                     | 381                           |
|           | MONTGOMERY     | 1                  | 5          | 353                                | 32              | 43                   | 5                | 185                    | 624                           |
|           | OSAGE          | 0                  | 3          | 230                                | 30              | 17                   | 9                | 90                     | 379                           |
|           | PIKE           | 3                  | 19         | 569                                | 67              | 45                   | 4                | 135                    | 842                           |
|           | RALLS          | 0                  | 3          | 244                                | 26              | 20                   | 7                | 42                     | 342                           |
|           | RANDOLPH       | 1                  | 22         | 1,010                              | 62              | 118                  | 18               | 272                    | 1,503                         |
|           | SCHUYLER       | 0                  | 0          | 212                                | 16              | 9                    | 0                | 30                     | 267                           |
|           | SCOTLAND       | 0                  | 2          | 155                                | 15              | 25                   | 2                | 56                     | 255                           |
|           | SHELBY         | 0                  | 1          | 241                                | 16              | 20                   | 3                | 64                     | 345                           |
|           | WARREN         | 9                  | 18         | 480                                | 69              | 51                   | 8                | 44                     | 679                           |
|           | NE TOTAL       | 36                 | 354        | 15,557                             | 1,402           | 1,918                | 368              | 4,421                  | 24,056                        |
| SE REGION | BOLLINGER      | 0                  | 7          | 617                                | 60              | 39                   | 3                | 114                    | 840                           |
|           | BUTLER         | 11                 | 32         | 2,695                              | 174             | 410                  | 35               | 497                    | 3,854                         |
|           | CAPE GIRARDEAU | 5                  | 37         | 1,687                              | 151             | 126                  | 22               | 639                    | 2,667                         |
|           | CARTER         | 1                  | 6          | 435                                | 17              | 75                   | 9                | 58                     | 601                           |
|           | CRAWFORD       | 5                  | 13         | 952                                | 41              | 172                  | 24               | 246                    | 1,453                         |
|           | DENT           | 2                  | 11         | 746                                | 51              | 128                  | 17               | 111                    | 1,066                         |
|           | DUNKLIN        | 9                  | 38         | 3,135                              | 184             | 295                  | 40               | 538                    | 4,239                         |
|           | HOWELL         | 5                  | 23         | 1,910                              | 147             | 141                  | 16               | 433                    | 2,675                         |

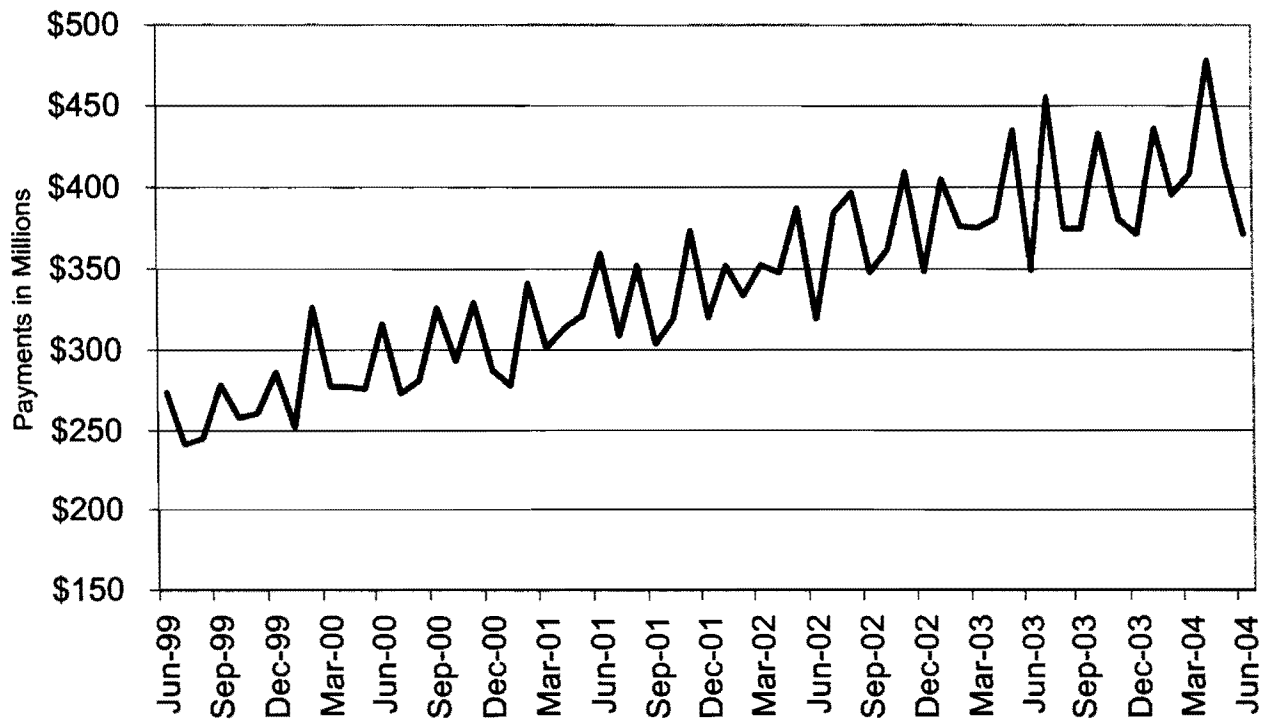
**TABLE 21**  
**MEDICAID FOR THE AGED, BLIND AND DISABLED**  
**JUNE 2004**

|            |                 | SSI-SP,<br>SP ONLY | BP,<br>SAB | SSI, MA-GR,<br>MA NON-<br>SPENDDOWN | MA<br>SPENDDOWN | MA-WD<br>NON-PREMIUM | MA-WD<br>PREMIUM | NC,<br>VENDOR<br>CASES | TOTAL<br>PERSONS<br>RECEIVING |
|------------|-----------------|--------------------|------------|-------------------------------------|-----------------|----------------------|------------------|------------------------|-------------------------------|
| SE REGION  | IRON            | 3                  | 6          | 588                                 | 28              | 130                  | 16               | 237                    | 1,008                         |
|            | MADISON         | 0                  | 20         | 589                                 | 83              | 43                   | 5                | 151                    | 871                           |
|            | MARIES          | 2                  | 6          | 314                                 | 15              | 63                   | 10               | 46                     | 456                           |
|            | MISSISSIPPI     | 3                  | 18         | 1,075                               | 54              | 195                  | 15               | 159                    | 1,519                         |
|            | NEW MADRID      | 12                 | 25         | 1,546                               | 88              | 152                  | 19               | 246                    | 2,088                         |
|            | OREGON          | 3                  | 11         | 791                                 | 46              | 34                   | 5                | 94                     | 984                           |
|            | PEMISCOT        | 6                  | 24         | 2,160                               | 72              | 265                  | 18               | 121                    | 2,666                         |
|            | PERRY           | 2                  | 4          | 476                                 | 47              | 66                   | 19               | 136                    | 750                           |
|            | PHELPS          | 9                  | 29         | 1,360                               | 78              | 341                  | 37               | 276                    | 2,130                         |
|            | PULASKI         | 1                  | 12         | 1,000                               | 64              | 74                   | 7                | 165                    | 1,323                         |
|            | REYNOLDS        | 1                  | 6          | 466                                 | 23              | 89                   | 18               | 50                     | 653                           |
|            | RIPLEY          | 3                  | 16         | 1,313                               | 77              | 237                  | 24               | 112                    | 1,782                         |
|            | ST FRANCOIS     | 4                  | 55         | 2,391                               | 153             | 431                  | 56               | 706                    | 3,796                         |
|            | STE GENEVIEVE   | 2                  | 6          | 372                                 | 58              | 48                   | 14               | 144                    | 644                           |
|            | SCOTT           | 4                  | 41         | 2,072                               | 176             | 243                  | 37               | 431                    | 3,004                         |
|            | SHANNON         | 3                  | 8          | 548                                 | 52              | 46                   | 5                | 54                     | 716                           |
|            | STODDARD        | 5                  | 27         | 1,610                               | 184             | 224                  | 29               | 352                    | 2,431                         |
|            | TEXAS           | 1                  | 12         | 1,168                               | 91              | 98                   | 12               | 190                    | 1,572                         |
|            | WASHINGTON      | 1                  | 27         | 1,460                               | 91              | 232                  | 43               | 173                    | 2,027                         |
|            | WAYNE           | 2                  | 22         | 1,127                               | 54              | 215                  | 29               | 114                    | 1,563                         |
|            | SE TOTAL        | 105                | 542        | 34,583                              | 2,359           | 4,612                | 584              | 6,593                  | 49,378                        |
| SW REGION  | BARRY           | 1                  | 16         | 1,182                               | 114             | 136                  | 19               | 242                    | 1,710                         |
|            | BARTON          | 0                  | 7          | 439                                 | 26              | 61                   | 10               | 67                     | 610                           |
|            | BATES           | 2                  | 11         | 468                                 | 65              | 37                   | 3                | 152                    | 738                           |
|            | BENTON          | 1                  | 32         | 777                                 | 61              | 194                  | 39               | 150                    | 1,254                         |
|            | CAMDEN          | 0                  | 19         | 945                                 | 104             | 81                   | 24               | 143                    | 1,316                         |
|            | CEDAR           | 1                  | 10         | 619                                 | 42              | 98                   | 11               | 115                    | 896                           |
|            | CHRISTIAN       | 1                  | 17         | 1,080                               | 91              | 110                  | 16               | 341                    | 1,656                         |
|            | DADE            | 0                  | 3          | 277                                 | 26              | 38                   | 1                | 91                     | 436                           |
|            | DALLAS          | 5                  | 8          | 666                                 | 66              | 44                   | 5                | 131                    | 925                           |
|            | DOUGLAS         | 0                  | 6          | 722                                 | 42              | 96                   | 4                | 91                     | 961                           |
|            | GREENE          | 21                 | 136        | 7,173                               | 373             | 958                  | 149              | 1,425                  | 10,235                        |
|            | HENRY           | 1                  | 23         | 954                                 | 98              | 70                   | 11               | 198                    | 1,355                         |
|            | HICKORY         | 2                  | 7          | 452                                 | 41              | 71                   | 10               | 81                     | 664                           |
|            | JASPER          | 2                  | 78         | 4,274                               | 397             | 421                  | 72               | 705                    | 5,949                         |
|            | LACLEDE         | 6                  | 33         | 1,321                               | 95              | 130                  | 12               | 215                    | 1,812                         |
|            | LAWRENCE        | 1                  | 21         | 1,202                               | 127             | 101                  | 12               | 229                    | 1,693                         |
|            | MCDONALD        | 1                  | 21         | 865                                 | 60              | 155                  | 15               | 109                    | 1,226                         |
|            | MILLER          | 3                  | 18         | 857                                 | 61              | 146                  | 23               | 134                    | 1,242                         |
|            | MONITEAU        | 2                  | 2          | 300                                 | 27              | 26                   | 10               | 104                    | 471                           |
|            | MORGAN          | 3                  | 15         | 771                                 | 74              | 66                   | 10               | 182                    | 1,121                         |
|            | NEWTON          | 2                  | 37         | 1,421                               | 166             | 132                  | 23               | 337                    | 2,118                         |
|            | OZARK           | 3                  | 9          | 559                                 | 27              | 90                   | 6                | 57                     | 751                           |
|            | POLK            | 6                  | 15         | 937                                 | 78              | 100                  | 19               | 265                    | 1,420                         |
|            | ST CLAIR        | 0                  | 3          | 455                                 | 46              | 74                   | 4                | 79                     | 661                           |
|            | STONE           | 0                  | 16         | 806                                 | 67              | 133                  | 16               | 149                    | 1,187                         |
|            | TANEY           | 2                  | 20         | 1,133                               | 129             | 80                   | 16               | 229                    | 1,609                         |
|            | VERNON          | 3                  | 9          | 905                                 | 54              | 85                   | 17               | 340                    | 1,413                         |
|            | WEBSTER         | 3                  | 11         | 946                                 | 50              | 139                  | 15               | 180                    | 1,344                         |
|            | WRIGHT          | 4                  | 17         | 1,117                               | 68              | 120                  | 6                | 140                    | 1,472                         |
|            | SW TOTAL        | 76                 | 620        | 33,623                              | 2,675           | 3,992                | 578              | 6,681                  | 48,245                        |
| KC REGION  | CLAY            | 0                  | 59         | 2,236                               | 243             | 167                  | 45               | 902                    | 3,652                         |
|            | JACKSON         | 43                 | 518        | 16,991                              | 1,371           | 964                  | 156              | 3,931                  | 23,974                        |
|            | PLATTE          | 0                  | 16         | 531                                 | 58              | 63                   | 17               | 243                    | 928                           |
|            | KC TOTAL        | 43                 | 593        | 19,758                              | 1,672           | 1,194                | 218              | 5,076                  | 28,554                        |
| STL REGION | JEFFERSON       | 2                  | 65         | 2,931                               | 175             | 516                  | 77               | 1,189                  | 4,955                         |
|            | ST CHARLES      | 5                  | 84         | 2,407                               | 214             | 317                  | 58               | 610                    | 3,695                         |
|            | ST LOUIS COUNTY | 25                 | 602        | 14,929                              | 1,059           | 469                  | 146              | 4,997                  | 22,227                        |
|            | ST LOUIS CITY   | 53                 | 355        | 20,896                              | 884             | 212                  | 75               | 2,944                  | 25,419                        |
|            | STL TOTAL       | 85                 | 1,106      | 41,163                              | 2,332           | 1,514                | 356              | 9,740                  | 56,296                        |
| STATEWIDE  |                 | 376                | 3,574      | 158,346                             | 11,642          | 14,868               | 2,388            | 37,160                 | 228,354                       |

**Figure 4**  
**Missouri Medicaid Recipients**  
**60-Month Trend through June 2004**



**Figure 5**  
**Missouri Medicaid Payments**  
**60-Month Trend through June 2004**



**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | TOTAL<br>RECIPIENTS | TOTAL<br>PAYMENTS | ADULT DAY<br>HEALTH<br>RECIPIENTS | ADULT DAY<br>HEALTH<br>PAYMENTS | AIDS<br>WAIVER<br>RECIPIENTS | AIDS<br>WAIVER<br>PAYMENTS | AGED/DISABLED<br>WAIVER<br>RECIPIENTS | AGED/DISABLED<br>WAIVER<br>PAYMENTS | AMBULANCE<br>SERVICES<br>RECIPIENTS | AMBULANCE<br>SERVICES<br>PAYMENTS |
|----------------|---------------------|-------------------|-----------------------------------|---------------------------------|------------------------------|----------------------------|---------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| STATE TOTAL    | 817,322             | \$363,513,874     | 994                               | \$677,230                       | 11                           | \$29,782                   | 17,643                                | \$6,483,378                         | 7,526                               | \$1,183,187                       |
| ADAIR          | 2,904               | \$2,297,554       | 0                                 | \$0                             | 0                            | \$0                        | 148                                   | \$45,092                            | 31                                  | \$6,737                           |
| ANDREW         | 1,266               | \$836,399         | 0                                 | \$0                             | 0                            | \$0                        | 46                                    | \$14,372                            | 20                                  | \$2,662                           |
| ATCHISON       | 767                 | \$428,996         | 0                                 | \$0                             | 0                            | \$0                        | 39                                    | \$6,128                             | 6                                   | \$941                             |
| AUDRAIN        | 4,381               | \$1,876,390       | 0                                 | \$0                             | 0                            | \$0                        | 109                                   | \$37,945                            | 15                                  | \$2,005                           |
| BARRY          | 4,302               | \$2,381,272       | 0                                 | \$0                             | 0                            | \$0                        | 123                                   | \$34,686                            | 67                                  | \$13,971                          |
| BARTON         | 1,666               | \$822,679         | 1                                 | \$393                           | 0                            | \$0                        | 42                                    | \$9,775                             | 36                                  | \$7,026                           |
| BATES          | 1,930               | \$1,107,888       | 0                                 | \$0                             | 0                            | \$0                        | 54                                    | \$10,141                            | 9                                   | \$2,328                           |
| BENTON         | 2,598               | \$1,336,771       | 0                                 | \$0                             | 0                            | \$0                        | 113                                   | \$37,743                            | 43                                  | \$9,884                           |
| BOLLINGER      | 1,833               | \$1,082,354       | 2                                 | \$277                           | 0                            | \$0                        | 131                                   | \$58,910                            | 22                                  | \$3,165                           |
| BOONE          | 19,403              | \$8,126,088       | 1                                 | \$283                           | 0                            | \$0                        | 232                                   | \$87,260                            | 77                                  | \$13,265                          |
| BUCHANAN       | 10,334              | \$6,139,659       | 0                                 | \$0                             | 1                            | \$85                       | 275                                   | \$81,248                            | 207                                 | \$29,847                          |
| BUTLER         | 8,280               | \$5,552,004       | 0                                 | \$0                             | 0                            | \$0                        | 466                                   | \$184,345                           | 218                                 | \$41,481                          |
| CALDWELL       | 947                 | \$467,703         | 0                                 | \$0                             | 0                            | \$0                        | 47                                    | \$16,284                            | 14                                  | \$2,269                           |
| CALLAWAY       | 6,513               | \$2,369,356       | 0                                 | \$0                             | 0                            | \$0                        | 54                                    | \$12,955                            | 34                                  | \$4,190                           |
| CAMDEN         | 6,255               | \$2,171,337       | 0                                 | \$0                             | 0                            | \$0                        | 98                                    | \$24,017                            | 31                                  | \$4,508                           |
| CAPE GIRARDEAU | 6,590               | \$4,236,134       | 23                                | \$9,610                         | 0                            | \$0                        | 234                                   | \$112,246                           | 94                                  | \$11,666                          |
| CARROLL        | 1,340               | \$744,378         | 0                                 | \$0                             | 0                            | \$0                        | 52                                    | \$10,605                            | 23                                  | \$3,946                           |
| CARTER         | 1,443               | \$837,179         | 0                                 | \$0                             | 0                            | \$0                        | 124                                   | \$42,182                            | 21                                  | \$3,854                           |
| CASS           | 9,893               | \$3,942,837       | 2                                 | \$601                           | 0                            | \$0                        | 118                                   | \$26,909                            | 50                                  | \$8,078                           |
| CEDAR          | 2,217               | \$1,230,195       | 0                                 | \$0                             | 0                            | \$0                        | 70                                    | \$12,866                            | 17                                  | \$5,494                           |
| CHARITON       | 1,289               | \$729,996         | 0                                 | \$0                             | 0                            | \$0                        | 51                                    | \$10,034                            | 17                                  | \$2,672                           |
| CHRISTIAN      | 5,248               | \$2,420,150       | 5                                 | \$3,927                         | 0                            | \$0                        | 80                                    | \$23,716                            | 38                                  | \$5,247                           |
| CLARK          | 856                 | \$373,800         | 0                                 | \$0                             | 0                            | \$0                        | 64                                    | \$18,521                            | 12                                  | \$1,522                           |
| CLAY           | 18,197              | \$7,626,110       | 8                                 | \$7,569                         | 0                            | \$0                        | 178                                   | \$49,094                            | 103                                 | \$11,539                          |
| CLINTON        | 1,383               | \$851,525         | 0                                 | \$0                             | 0                            | \$0                        | 32                                    | \$11,154                            | 28                                  | \$2,747                           |
| COLE           | 8,630               | \$3,615,264       | 1                                 | \$878                           | 0                            | \$0                        | 79                                    | \$20,682                            | 85                                  | \$17,898                          |
| COOPER         | 2,564               | \$1,141,774       | 0                                 | \$0                             | 0                            | \$0                        | 50                                    | \$10,135                            | 10                                  | \$1,866                           |
| CRAWFORD       | 3,522               | \$2,046,653       | 3                                 | \$2,036                         | 0                            | \$0                        | 144                                   | \$49,766                            | 85                                  | \$17,186                          |
| DADE           | 999                 | \$472,543         | 0                                 | \$0                             | 0                            | \$0                        | 36                                    | \$5,958                             | 8                                   | \$2,502                           |
| DALLAS         | 2,223               | \$1,205,234       | 9                                 | \$6,560                         | 0                            | \$0                        | 89                                    | \$18,698                            | 18                                  | \$4,246                           |
| DAVIESS        | 889                 | \$396,951         | 0                                 | \$0                             | 0                            | \$0                        | 26                                    | \$7,030                             | 14                                  | \$2,190                           |
| DEKALB         | 1,002               | \$589,559         | 0                                 | \$0                             | 0                            | \$0                        | 69                                    | \$21,061                            | 36                                  | \$4,415                           |
| DENT           | 2,415               | \$1,343,698       | 19                                | \$11,921                        | 0                            | \$0                        | 65                                    | \$19,999                            | 19                                  | \$4,917                           |
| DOUGLAS        | 2,242               | \$962,010         | 1                                 | \$693                           | 0                            | \$0                        | 79                                    | \$22,787                            | 18                                  | \$3,277                           |
| DUNKLIN        | 8,349               | \$4,928,927       | 0                                 | \$0                             | 0                            | \$0                        | 543                                   | \$176,690                           | 91                                  | \$21,665                          |
| FRANKLIN       | 12,379              | \$4,814,410       | 3                                 | \$1,617                         | 0                            | \$0                        | 125                                   | \$56,957                            | 110                                 | \$16,520                          |
| GASCONADE      | 2,176               | \$1,091,297       | 0                                 | \$0                             | 0                            | \$0                        | 55                                    | \$15,588                            | 16                                  | \$3,937                           |
| GENTRY         | 771                 | \$629,647         | 0                                 | \$0                             | 0                            | \$0                        | 40                                    | \$12,012                            | 14                                  | \$2,144                           |
| GREENE         | 25,045              | \$14,226,104      | 103                               | \$77,337                        | 0                            | \$0                        | 489                                   | \$122,591                           | 165                                 | \$30,283                          |
| GRUNDY         | 1,439               | \$807,259         | 0                                 | \$0                             | 0                            | \$0                        | 78                                    | \$18,625                            | 12                                  | \$2,455                           |
| HARRISON       | 1,182               | \$815,499         | 0                                 | \$0                             | 0                            | \$0                        | 33                                    | \$5,619                             | 32                                  | \$4,625                           |
| HENRY          | 4,576               | \$1,860,254       | 0                                 | \$0                             | 0                            | \$0                        | 114                                   | \$27,089                            | 22                                  | \$6,541                           |
| HICKORY        | 1,391               | \$762,246         | 0                                 | \$0                             | 0                            | \$0                        | 70                                    | \$14,421                            | 16                                  | \$3,641                           |
| HOLT           | 523                 | \$339,972         | 0                                 | \$0                             | 0                            | \$0                        | 41                                    | \$6,644                             | 14                                  | \$2,122                           |
| HOWARD         | 1,766               | \$794,096         | 0                                 | \$0                             | 0                            | \$0                        | 43                                    | \$16,122                            | 15                                  | \$2,237                           |
| HOWELL         | 6,397               | \$3,363,591       | 0                                 | \$0                             | 0                            | \$0                        | 217                                   | \$67,115                            | 80                                  | \$13,078                          |
| IRON           | 2,181               | \$1,455,277       | 0                                 | \$0                             | 0                            | \$0                        | 83                                    | \$26,884                            | 18                                  | \$2,444                           |
| JACKSON        | 120,889             | \$44,074,507      | 105                               | \$69,671                        | 1                            | \$511                      | 913                                   | \$353,706                           | 744                                 | \$99,860                          |
| JASPER         | 15,003              | \$8,087,730       | 0                                 | \$0                             | 0                            | \$0                        | 317                                   | \$76,592                            | 205                                 | \$29,145                          |
| JEFFERSON      | 23,835              | \$9,093,566       | 20                                | \$14,553                        | 0                            | \$0                        | 283                                   | \$123,787                           | 178                                 | \$24,072                          |
| JOHNSON        | 5,658               | \$2,344,777       | 0                                 | \$0                             | 0                            | \$0                        | 89                                    | \$28,907                            | 33                                  | \$7,433                           |
| KNOX           | 560                 | \$276,190         | 0                                 | \$0                             | 0                            | \$0                        | 32                                    | \$9,445                             | 7                                   | \$941                             |
| LACLEDE        | 4,904               | \$2,386,159       | 5                                 | \$3,044                         | 0                            | \$0                        | 137                                   | \$30,824                            | 36                                  | \$8,571                           |
| LAFAYETTE      | 5,225               | \$3,349,827       | 0                                 | \$0                             | 0                            | \$0                        | 86                                    | \$25,089                            | 34                                  | \$4,982                           |
| LAWRENCE       | 4,413               | \$2,280,417       | 2                                 | \$832                           | 0                            | \$0                        | 163                                   | \$40,907                            | 27                                  | \$5,484                           |
| LEWIS          | 990                 | \$610,937         | 0                                 | \$0                             | 0                            | \$0                        | 66                                    | \$9,675                             | 22                                  | \$3,447                           |
| LINCOLN        | 6,899               | \$2,460,628       | 3                                 | \$1,895                         | 0                            | \$0                        | 50                                    | \$12,161                            | 49                                  | \$7,213                           |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | TOTAL<br>RECIPIENTS | TOTAL<br>PAYMENTS | ADULT DAY<br>HEALTH<br>RECIPIENTS | ADULT DAY<br>HEALTH<br>PAYMENTS | AIDS<br>WAIVER<br>RECIPIENTS | AIDS<br>WAIVER<br>PAYMENTS | AGED/DISABLED<br>WAIVER<br>RECIPIENTS | AGED/DISABLED<br>WAIVER<br>PAYMENTS | AMBULANCE<br>SERVICES<br>RECIPIENTS | AMBULANCE<br>SERVICES<br>PAYMENTS |
|----------------|---------------------|-------------------|-----------------------------------|---------------------------------|------------------------------|----------------------------|---------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| LINN           | 1,836               | \$946,609         | 0                                 | \$0                             | 0                            | \$0                        | 86                                    | \$23,584                            | 32                                  | \$5,867                           |
| LIVINGSTON     | 1,842               | \$1,289,796       | 0                                 | \$0                             | 0                            | \$0                        | 66                                    | \$11,463                            | 31                                  | \$4,686                           |
| MCDONALD       | 3,360               | \$1,336,885       | 0                                 | \$0                             | 0                            | \$0                        | 73                                    | \$17,798                            | 35                                  | \$7,434                           |
| MACON          | 1,784               | \$1,404,787       | 0                                 | \$0                             | 0                            | \$0                        | 94                                    | \$24,016                            | 15                                  | \$4,502                           |
| MADISON        | 2,005               | \$1,400,655       | 0                                 | \$0                             | 0                            | \$0                        | 132                                   | \$52,789                            | 26                                  | \$7,513                           |
| MARIES         | 992                 | \$540,387         | 0                                 | \$0                             | 0                            | \$0                        | 48                                    | \$16,035                            | 25                                  | \$5,005                           |
| MARION         | 3,891               | \$3,049,656       | 0                                 | \$0                             | 0                            | \$0                        | 128                                   | \$35,238                            | 69                                  | \$7,887                           |
| MERCER         | 378                 | \$174,422         | 0                                 | \$0                             | 0                            | \$0                        | 33                                    | \$7,568                             | 6                                   | \$1,222                           |
| MILLER         | 5,465               | \$1,755,496       | 1                                 | \$739                           | 0                            | \$0                        | 94                                    | \$21,003                            | 58                                  | \$9,862                           |
| MISSISSIPPI    | 3,470               | \$1,760,496       | 2                                 | \$1,987                         | 0                            | \$0                        | 337                                   | \$146,469                           | 43                                  | \$6,270                           |
| MONITEAU       | 2,046               | \$769,612         | 0                                 | \$0                             | 0                            | \$0                        | 22                                    | \$4,813                             | 25                                  | \$4,400                           |
| MONROE         | 1,527               | \$642,314         | 0                                 | \$0                             | 0                            | \$0                        | 78                                    | \$25,836                            | 2                                   | \$507                             |
| MONTGOMERY     | 2,272               | \$1,078,525       | 0                                 | \$0                             | 0                            | \$0                        | 52                                    | \$21,250                            | 18                                  | \$4,019                           |
| MORGAN         | 4,179               | \$1,525,358       | 0                                 | \$0                             | 0                            | \$0                        | 60                                    | \$17,256                            | 46                                  | \$10,647                          |
| NEW MADRID     | 4,452               | \$2,717,379       | 1                                 | \$601                           | 0                            | \$0                        | 482                                   | \$216,250                           | 62                                  | \$8,503                           |
| NEWTON         | 5,597               | \$2,834,442       | 6                                 | \$3,933                         | 0                            | \$0                        | 99                                    | \$24,447                            | 80                                  | \$14,050                          |
| NODAWAY        | 1,304               | \$912,508         | 0                                 | \$0                             | 0                            | \$0                        | 62                                    | \$8,477                             | 7                                   | \$1,671                           |
| OREGON         | 2,054               | \$1,094,317       | 0                                 | \$0                             | 0                            | \$0                        | 155                                   | \$65,571                            | 24                                  | \$4,684                           |
| OSAGE          | 1,550               | \$608,828         | 0                                 | \$0                             | 0                            | \$0                        | 14                                    | \$5,185                             | 13                                  | \$2,314                           |
| OZARK          | 1,658               | \$800,627         | 0                                 | \$0                             | 0                            | \$0                        | 62                                    | \$15,810                            | 14                                  | \$4,997                           |
| PEMISCOT       | 5,287               | \$3,051,350       | 2                                 | \$370                           | 0                            | \$0                        | 575                                   | \$205,421                           | 100                                 | \$16,210                          |
| PERRY          | 1,849               | \$1,289,964       | 1                                 | \$462                           | 0                            | \$0                        | 82                                    | \$31,481                            | 17                                  | \$2,541                           |
| PETTIS         | 7,718               | \$3,268,967       | 0                                 | \$0                             | 0                            | \$0                        | 108                                   | \$28,949                            | 56                                  | \$7,720                           |
| PHELPS         | 5,281               | \$2,949,400       | 24                                | \$14,715                        | 0                            | \$0                        | 132                                   | \$40,314                            | 88                                  | \$14,789                          |
| PIKE           | 2,092               | \$1,286,497       | 0                                 | \$0                             | 0                            | \$0                        | 74                                    | \$22,006                            | 27                                  | \$4,792                           |
| PLATTE         | 5,128               | \$2,306,840       | 0                                 | \$0                             | 0                            | \$0                        | 34                                    | \$7,800                             | 24                                  | \$3,394                           |
| POLK           | 3,981               | \$2,341,443       | 5                                 | \$3,743                         | 0                            | \$0                        | 71                                    | \$20,069                            | 35                                  | \$7,011                           |
| PULASKI        | 3,518               | \$1,852,133       | 9                                 | \$4,344                         | 0                            | \$0                        | 105                                   | \$26,996                            | 75                                  | \$17,312                          |
| PUTMAN         | 614                 | \$358,315         | 0                                 | \$0                             | 0                            | \$0                        | 26                                    | \$6,643                             | 1                                   | \$543                             |
| RALLS          | 818                 | \$556,518         | 0                                 | \$0                             | 0                            | \$0                        | 39                                    | \$12,408                            | 16                                  | \$2,308                           |
| RANDOLPH       | 5,631               | \$2,418,066       | 0                                 | \$0                             | 0                            | \$0                        | 168                                   | \$53,512                            | 39                                  | \$5,224                           |
| RAY            | 3,069               | \$1,200,274       | 0                                 | \$0                             | 0                            | \$0                        | 52                                    | \$13,397                            | 24                                  | \$3,679                           |
| REYNOLDS       | 1,570               | \$1,054,544       | 0                                 | \$0                             | 0                            | \$0                        | 112                                   | \$29,684                            | 15                                  | \$7,447                           |
| RIPLEY         | 3,656               | \$2,178,049       | 0                                 | \$0                             | 0                            | \$0                        | 420                                   | \$192,818                           | 54                                  | \$16,594                          |
| ST. CHARLES    | 21,540              | \$8,348,456       | 51                                | \$36,353                        | 0                            | \$0                        | 123                                   | \$51,596                            | 137                                 | \$14,629                          |
| ST. CLAIR      | 2,061               | \$916,137         | 0                                 | \$0                             | 0                            | \$0                        | 57                                    | \$14,585                            | 8                                   | \$2,195                           |
| ST. FRANCOIS   | 12,617              | \$5,461,763       | 30                                | \$20,882                        | 0                            | \$0                        | 361                                   | \$165,654                           | 94                                  | \$10,920                          |
| STE. GENEVIEVE | 2,348               | \$855,403         | 3                                 | \$2,587                         | 0                            | \$0                        | 45                                    | \$14,431                            | 19                                  | \$2,621                           |
| ST. LOUIS      | 108,236             | \$41,260,632      | 245                               | \$160,261                       | 4                            | \$14,066                   | 1,212                                 | \$677,127                           | 834                                 | \$102,700                         |
| SALINE         | 4,807               | \$4,309,892       | 0                                 | \$0                             | 0                            | \$0                        | 101                                   | \$25,114                            | 26                                  | \$3,645                           |
| SCHUYLER       | 611                 | \$316,191         | 0                                 | \$0                             | 0                            | \$0                        | 49                                    | \$17,773                            | 5                                   | \$549                             |
| SCOTLAND       | 567                 | \$398,445         | 0                                 | \$0                             | 0                            | \$0                        | 49                                    | \$12,498                            | 7                                   | \$2,245                           |
| SCOTT          | 7,200               | \$4,396,569       | 18                                | \$14,276                        | 0                            | \$0                        | 431                                   | \$201,417                           | 103                                 | \$14,535                          |
| SHANNON        | 1,791               | \$758,543         | 0                                 | \$0                             | 0                            | \$0                        | 84                                    | \$34,975                            | 14                                  | \$3,389                           |
| SHELBY         | 831                 | \$464,036         | 0                                 | \$0                             | 0                            | \$0                        | 73                                    | \$19,575                            | 10                                  | \$1,280                           |
| STODDARD       | 5,302               | \$3,333,175       | 0                                 | \$0                             | 0                            | \$0                        | 291                                   | \$151,206                           | 121                                 | \$22,780                          |
| STONE          | 3,293               | \$1,553,851       | 3                                 | \$1,987                         | 0                            | \$0                        | 54                                    | \$16,517                            | 41                                  | \$9,255                           |
| SULLIVAN       | 1,067               | \$715,539         | 0                                 | \$0                             | 0                            | \$0                        | 49                                    | \$10,128                            | 16                                  | \$3,604                           |
| TANEY          | 4,995               | \$2,300,754       | 14                                | \$9,983                         | 0                            | \$0                        | 67                                    | \$12,142                            | 57                                  | \$7,603                           |
| TEXAS          | 3,741               | \$1,775,085       | 0                                 | \$0                             | 0                            | \$0                        | 136                                   | \$35,056                            | 59                                  | \$16,358                          |
| VERNON         | 3,251               | \$3,267,062       | 6                                 | \$4,239                         | 0                            | \$0                        | 104                                   | \$20,088                            | 41                                  | \$7,434                           |
| WARREN         | 3,433               | \$1,395,833       | 0                                 | \$0                             | 0                            | \$0                        | 66                                    | \$20,173                            | 24                                  | \$3,596                           |
| WASHINGTON     | 6,798               | \$2,849,929       | 20                                | \$12,960                        | 0                            | \$0                        | 182                                   | \$81,671                            | 59                                  | \$12,177                          |
| WAYNE          | 3,159               | \$1,939,128       | 0                                 | \$0                             | 0                            | \$0                        | 234                                   | \$104,489                           | 48                                  | \$12,127                          |
| WEBSTER        | 3,707               | \$1,725,334       | 5                                 | \$2,751                         | 0                            | \$0                        | 100                                   | \$25,799                            | 30                                  | \$6,212                           |
| WORTH          | 278                 | \$126,315         | 0                                 | \$0                             | 0                            | \$0                        | 19                                    | \$2,649                             | 8                                   | \$959                             |
| WRIGHT         | 3,397               | \$1,656,023       | 0                                 | \$0                             | 0                            | \$0                        | 179                                   | \$43,773                            | 38                                  | \$11,359                          |
| ST. LOUIS CITY | 107,350             | \$37,953,152      | 232                               | \$166,362                       | 5                            | \$15,119                   | 1,718                                 | \$840,788                           | 1,057                               | \$122,797                         |
| INVALID COUNTY | 196                 | \$65,406          | 0                                 | \$0                             | 0                            | \$0                        | 0                                     | \$0                                 | 2                                   | \$232                             |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.



**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | AUDIOLOGY<br>SERVICES<br>RECIPIENTS | AUDIOLOGY<br>SERVICES<br>PAYMENTS | CASE<br>MGMT<br>RECIPIENTS | CASE<br>MGMT<br>PAYMENTS | CLINIC<br>SERVICES<br>RECIPIENTS | CLINIC<br>SERVICES<br>PAYMENTS | COMMUNITY<br>SUPPORT<br>RECIPIENTS | COMMUNITY<br>SUPPORT<br>PAYMENTS | COMPREHENSIVE<br>DAY REHAB<br>RECIPIENTS | COMPREHENSIVE<br>DAY REHAB<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------|----------------------------------|--------------------------------|------------------------------------|----------------------------------|--|--|
| STATE TOTAL    | 541                                 | \$110,599                         | 1,393                      | \$45,882                 | 101,802                          | \$9,499,996                    | 328                                | \$194,034                        | 26                                       | \$70,545                               |
| ADAIR          | 4                                   | \$20                              | 0                          | \$0                      | 396                              | \$46,418                       | 7                                  | \$2,408                          | 0  | \$0                                    |
| ANDREW         | 1                                   | \$20                              | 1                          | \$8                      | 327                              | \$28,585                       | 0                                  | \$0                              | 0  | \$0                                    |
| ATCHISON       | 1                                   | \$20                              | 0                          | \$0                      | 134                              | \$7,443                        | 0                                  | \$0                              | 0  | \$0                                    |
| AUDRAIN        | 3                                   | \$1,577                           | 0                          | \$0                      | 334                              | \$27,224                       | 3                                  | \$1,824                          | 0  | \$0                                    |
| BARRY          | 3                                   | \$43                              | 52                         | \$886                    | 1,169                            | \$65,045                       | 2                                  | \$3,129                          | 0  | \$0                                    |
| BARTON         | 3                                   | \$543                             | 4                          | \$40                     | 448                              | \$26,491                       | 1                                  | \$359                            | 0  | \$0                                    |
| BATES          | 1                                   | \$115                             | 1                          | \$8                      | 616                              | \$48,470                       | 0                                  | \$0                              | 0  | \$0                                    |
| BENTON         | 1                                   | \$503                             | 5                          | \$84                     | 550                              | \$40,607                       | 1                                  | \$125                            | 1  | \$6,270                                |
| BOLLINGER      | 3                                   | \$555                             | 5                          | \$128                    | 337                              | \$42,187                       | 0                                  | \$0                              | 0  | \$0                                    |
| BOONE          | 1                                   | \$520                             | 1                          | \$38                     | 1,462                            | \$209,954                      | 24                                 | \$11,855                         | 0  | \$0                                    |
| BUCHANAN       | 15                                  | \$2,118                           | 114                        | \$2,776                  | 2,905                            | \$292,786                      | 13                                 | \$4,668                          | 1  | \$780                                  |
| BUTLER         | 37                                  | \$7,537                           | 11                         | \$162                    | 1,197                            | \$152,544                      | 3                                  | \$2,731                          | 0  | \$0                                    |
| CALDWELL       | 0                                   | \$0                               | 5                          | \$92                     | 230                              | \$20,518                       | 1                                  | \$881                            | 0  | \$0                                    |
| CALLAWAY       | 2                                   | \$1,010                           | 0                          | \$0                      | 486                              | \$37,480                       | 2                                  | \$145                            | 0  | \$0                                    |
| CAMDEN         | 3                                   | \$1,577                           | 0                          | \$0                      | 540                              | \$38,610                       | 0                                  | \$0                              | 0  | \$0                                    |
| CAPE GIRARDEAU | 15                                  | \$1,834                           | 14                         | \$112                    | 1,437                            | \$92,685                       | 2                                  | \$1,416                          | 0  | \$0                                    |
| CARROLL        | 2                                   | \$537                             | 0                          | \$0                      | 254                              | \$23,581                       | 0                                  | \$0                              | 0  | \$0                                    |
| CARTER         | 1                                   | \$10                              | 11                         | \$242                    | 237                              | \$24,482                       | 0                                  | \$0                              | 0  | \$0                                    |
| CASS           | 1                                   | \$25                              | 0                          | \$0                      | 777                              | \$61,730                       | 1                                  | \$799                            | 0  | \$0                                    |
| CEDAR          | 4                                   | \$1,033                           | 5                          | \$106                    | 409                              | \$28,319                       | 0                                  | \$0                              | 0  | \$0                                    |
| CHARITON       | 0                                   | \$0                               | 0                          | \$0                      | 154                              | \$8,400                        | 1                                  | \$194                            | 0  | \$0                                    |
| CHRISTIAN      | 5                                   | \$567                             | 14                         | \$220                    | 1,007                            | \$82,955                       | 2                                  | \$1,982                          | 1  | \$1,235                                |
| CLARK          | 2                                   | \$176                             | 0                          | \$0                      | 182                              | \$10,434                       | 2                                  | \$376                            | 0  | \$0                                    |
| CLAY           | 2                                   | \$541                             | 10                         | \$80                     | 1,793                            | \$202,458                      | 3                                  | \$2,137                          | 0  | \$0                                    |
| CLINTON        | 2                                   | \$599                             | 14                         | \$386                    | 368                              | \$34,071                       | 0                                  | \$0                              | 0  | \$0                                    |
| COLE           | 3                                   | \$939                             | 0                          | \$0                      | 792                              | \$63,631                       | 4                                  | \$1,426                          | 0  | \$0                                    |
| COOPER         | 0                                   | \$0                               | 1                          | \$8                      | 249                              | \$17,824                       | 7                                  | \$3,899                          | 0  | \$0                                    |
| CRAWFORD       | 4                                   | \$1,087                           | 50                         | \$944                    | 855                              | \$67,144                       | 0                                  | \$0                              | 0  | \$0                                    |
| DADE           | 3                                   | \$692                             | 1                          | \$8                      | 205                              | \$17,750                       | 0                                  | \$0                              | 0  | \$0                                    |
| DALLAS         | 5                                   | \$1,515                           | 44                         | \$2,922                  | 436                              | \$35,193                       | 0                                  | \$0                              | 0  | \$0                                    |
| DAVISS         | 1                                   | \$20                              | 5                          | \$106                    | 238                              | \$23,375                       | 0                                  | \$0                              | 0  | \$0                                    |
| DEKALB         | 0                                   | \$105                             | 1                          | \$8                      | 282                              | \$23,619                       | 1                                  | \$664                            | 0  | \$0                                    |
| DENT           | 2                                   | \$1,056                           | 4                          | \$120                    | 495                              | \$36,729                       | 1                                  | \$611                            | 0  | \$0                                    |
| DOUGLAS        | 3                                   | \$1,007                           | 29                         | \$826                    | 325                              | \$26,396                       | 0                                  | \$0                              | 0  | \$0                                    |
| DUNKLIN        | 17                                  | \$6,659                           | 43                         | \$1,180                  | 1,233                            | \$122,966                      | 1                                  | \$509                            | 0  | \$0                                    |
| FRANKLIN       | 4                                   | \$569                             | 18                         | \$144                    | 1,091                            | \$94,471                       | 5                                  | \$1,535                          | 1  | \$2,420                                |
| GASCONADE      | 0                                   | \$0                               | 0                          | \$0                      | 288                              | \$16,069                       | 0                                  | \$0                              | 0  | \$0                                    |
| GENTRY         | 0                                   | \$0                               | 5                          | \$106                    | 147                              | \$13,465                       | 0                                  | \$0                              | 0  | \$0                                    |
| GREENE         | 38                                  | \$4,417                           | 38                         | \$858                    | 6,466                            | \$451,274                      | 7                                  | \$5,575                          | 0  | \$0                                    |
| GRUNDY         | 4                                   | \$161                             | 0                          | \$0                      | 423                              | \$27,431                       | 1                                  | \$1,082                          | 0  | \$0                                    |
| HARRISON       | 1                                   | \$24                              | 12                         | \$294                    | 261                              | \$27,539                       | 0                                  | \$0                              | 0  | \$0                                    |
| HENRY          | 0                                   | \$0                               | 3                          | \$24                     | 357                              | \$32,379                       | 0                                  | \$0                              | 0  | \$0                                    |
| HICKORY        | 6                                   | \$1,102                           | 0                          | \$0                      | 233                              | \$20,904                       | 1                                  | \$788                            | 0  | \$0                                    |
| HOLT           | 1                                   | \$24                              | 0                          | \$0                      | 65                               | \$8,782                        | 0                                  | \$0                              | 0  | \$0                                    |
| HOWARD         | 0                                   | \$0                               | 0                          | \$0                      | 213                              | \$16,228                       | 3                                  | \$3,601                          | 0  | \$0                                    |
| HOWELL         | 8                                   | \$2,297                           | 2                          | \$16                     | 1,428                            | \$76,889                       | 5                                  | \$1,125                          | 0  | \$0                                    |
| IRON           | 3                                   | \$1,014                           | 0                          | \$0                      | 489                              | \$32,751                       | 3                                  | \$1,379                          | 0  | \$0                                    |
| JACKSON        | 25                                  | \$6,827                           | 1                          | \$8                      | 10,873                           | \$1,469,133                    | 12                                 | \$11,225                         | 5  | \$9,350                                |
| JASPER         | 28                                  | \$2,193                           | 105                        | \$2,678                  | 4,692                            | \$297,934                      | 11                                 | \$8,819                          | 0  | \$0                                    |
| JEFFERSON      | 9                                   | \$3,163                           | 2                          | \$32                     | 1,823                            | \$157,870                      | 12                                 | \$8,860                          | 0  | \$0                                    |
| JOHNSON        | 3                                   | \$1,031                           | 0                          | \$0                      | 478                              | \$44,390                       | 0                                  | \$0                              | 0  | \$0                                    |
| KNOX           | 1                                   | \$5                               | 4                          | \$120                    | 69                               | \$5,047                        | 4                                  | \$1,571                          | 0  | \$0                                    |
| LACLEDE        | 7                                   | \$2,517                           | 2                          | \$16                     | 997                              | \$67,048                       | 1                                  | \$583                            | 0  | \$0                                    |
| LAFAYETTE      | 2                                   | \$533                             | 0                          | \$0                      | 378                              | \$37,906                       | 0                                  | \$0                              | 0  | \$0                                    |
| LAWRENCE       | 4                                   | \$50                              | 24                         | \$280                    | 1,134                            | \$66,534                       | 2                                  | \$2,496                          | 0  | \$0                                    |
| LEWIS          | 2                                   | \$134                             | 0                          | \$0                      | 115                              | \$8,304                        | 3                                  | \$1,463                          | 0  | \$0                                    |
| LINCOLN        | 0                                   | \$0                               | 0                          | \$0                      | 307                              | \$61,985                       | 6                                  | \$5,914                          | 0  | \$0                                    |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | AUDIOLOGY<br>SERVICES<br>RECIPIENTS | AUDIOLOGY<br>SERVICES<br>PAYMENTS | CASE<br>MGMT<br>RECIPIENTS | CASE<br>MGMT<br>PAYMENTS | CLINIC<br>SERVICES<br>RECIPIENTS | CLINIC<br>SERVICES<br>PAYMENTS | COMMUNITY<br>SUPPORT<br>RECIPIENTS | COMMUNITY<br>SUPPORT<br>PAYMENTS | COMPREHENSIVE<br>DAY REHAB<br>RECIPIENTS | COMPREHENSIVE<br>DAY REHAB<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------|----------------------------------|--------------------------------|------------------------------------|----------------------------------|--|--|
| LINN           | 4                                   | \$1,070                           | 1                          | \$30                     | 372                              | \$21,184                       | 0                                  | \$0                              | 0  | \$0                                    |
| LIVINGSTON     | 4                                   | \$580                             | 1                          | \$8                      | 470                              | \$39,776                       | 3                                  | \$1,546                          | 0  | \$0                                    |
| MCDONALD       | 6                                   | \$706                             | 48                         | \$1,214                  | 596                              | \$44,197                       | 1                                  | \$102                            | 0  | \$0                                    |
| MACON          | 3                                   | \$547                             | 0                          | \$0                      | 400                              | \$31,556                       | 6                                  | \$1,377                          | 0  | \$0                                    |
| MADISON        | 2                                   | \$1,052                           | 0                          | \$0                      | 475                              | \$39,559                       | 0                                  | \$0                              | 0  | \$0                                    |
| MARIES         | 1                                   | \$110                             | 8                          | \$130                    | 295                              | \$17,429                       | 1                                  | \$997                            | 0  | \$0                                    |
| MARION         | 16                                  | \$1,279                           | 24                         | \$1,486                  | 809                              | \$61,846                       | 17                                 | \$7,081                          | 0  | \$0                                    |
| MERCER         | 1                                   | \$57                              | 0                          | \$0                      | 72                               | \$5,294                        | 0                                  | \$0                              | 0  | \$0                                    |
| MILLER         | 1                                   | \$498                             | 0                          | \$0                      | 610                              | \$37,285                       | 1                                  | \$840                            | 0  | \$0                                    |
| MISSISSIPPI    | 2                                   | \$1,036                           | 68                         | \$1,828                  | 1,124                            | \$79,306                       | 0                                  | \$0                              | 0  | \$0                                    |
| MONITEAU       | 1                                   | \$498                             | 0                          | \$0                      | 200                              | \$16,947                       | 0                                  | \$0                              | 0  | \$0                                    |
| MONROE         | 0                                   | \$0                               | 0                          | \$0                      | 120                              | \$5,999                        | 1                                  | \$1,690                          | 0  | \$0                                    |
| MONTGOMERY     | 0                                   | \$0                               | 0                          | \$0                      | 157                              | \$10,695                       | 2                                  | \$2,549                          | 0  | \$0                                    |
| MORGAN         | 0                                   | \$0                               | 0                          | \$0                      | 489                              | \$31,165                       | 4                                  | \$1,167                          | 0  | \$0                                    |
| NEW MADRID     | 10                                  | \$2,697                           | 26                         | \$836                    | 1,048                            | \$87,002                       | 0                                  | \$0                              | 0  | \$0                                    |
| NEWTON         | 7                                   | \$250                             | 55                         | \$1,182                  | 1,529                            | \$103,652                      | 2                                  | \$260                            | 0  | \$0                                    |
| NODAWAY        | 0                                   | \$0                               | 0                          | \$0                      | 209                              | \$15,528                       | 0                                  | \$0                              | 0  | \$0                                    |
| OREGON         | 4                                   | \$1,236                           | 9                          | \$256                    | 421                              | \$18,563                       | 0                                  | \$0                              | 0  | \$0                                    |
| OSAGE          | 0                                   | \$0                               | 0                          | \$0                      | 144                              | \$10,174                       | 0                                  | \$0                              | 0  | \$0                                    |
| OZARK          | 1                                   | \$503                             | 5                          | \$84                     | 262                              | \$24,156                       | 0                                  | \$0                              | 0  | \$0                                    |
| PEMISCOT       | 5                                   | \$2,080                           | 49                         | \$1,556                  | 766                              | \$70,015                       | 0                                  | \$0                              | 0  | \$0                                    |
| PERRY          | 3                                   | \$49                              | 0                          | \$0                      | 490                              | \$43,309                       | 2                                  | \$890                            | 0  | \$0                                    |
| PETTIS         | 1                                   | \$516                             | 12                         | \$104                    | 673                              | \$47,396                       | 13                                 | \$9,670                          | 3  | \$19,360                               |
| PHELPS         | 2                                   | \$50                              | 55                         | \$1,496                  | 1,434                            | \$118,637                      | 4                                  | \$1,605                          | 0  | \$0                                    |
| PIKE           | 5                                   | \$49                              | 1                          | \$8                      | 387                              | \$30,081                       | 4                                  | \$1,460                          | 0  | \$0                                    |
| PLATTE         | 0                                   | \$0                               | 0                          | \$0                      | 481                              | \$40,577                       | 2                                  | \$3,124                          | 0  | \$0                                    |
| POLK           | 13                                  | \$2,013                           | 4                          | \$166                    | 730                              | \$65,154                       | 2                                  | \$2,043                          | 0  | \$0                                    |
| PULASKI        | 1                                   | \$10                              | 2                          | \$176                    | 680                              | \$45,574                       | 2                                  | \$1,233                          | 0  | \$0                                    |
| PUTMAN         | 1                                   | \$10                              | 4                          | \$330                    | 55                               | \$7,126                        | 2                                  | \$389                            | 0  | \$0                                    |
| RALLS          | 4                                   | \$373                             | 2                          | \$240                    | 168                              | \$11,557                       | 3                                  | \$1,394                          | 0  | \$0                                    |
| RANDOLPH       | 0                                   | \$0                               | 0                          | \$0                      | 601                              | \$47,808                       | 1                                  | \$1,719                          | 0  | \$0                                    |
| RAY            | 1                                   | \$492                             | 0                          | \$0                      | 249                              | \$29,737                       | 6                                  | \$4,874                          | 0  | \$0                                    |
| REYNOLDS       | 2                                   | \$20                              | 9                          | \$264                    | 324                              | \$25,922                       | 0                                  | \$0                              | 0  | \$0                                    |
| RIPLEY         | 7                                   | \$1,342                           | 29                         | \$1,226                  | 640                              | \$76,866                       | 1                                  | \$535                            | 0  | \$0                                    |
| ST. CHARLES    | 1                                   | \$10                              | 1                          | \$29                     | 1,327                            | \$102,907                      | 21                                 | \$9,388                          | 0  | \$0                                    |
| ST. CLAIR      | 1                                   | \$501                             | 0                          | \$0                      | 140                              | \$9,132                        | 0                                  | \$0                              | 0  | \$0                                    |
| ST. FRANCOIS   | 14                                  | \$4,800                           | 2                          | \$16                     | 1,484                            | \$101,815                      | 12                                 | \$5,650                          | 0  | \$0                                    |
| STE. GENEVIEVE | 0                                   | \$0                               | 2                          | \$16                     | 225                              | \$15,357                       | 0                                  | \$0                              | 0  | \$0                                    |
| ST. LOUIS      | 15                                  | \$3,360                           | 19                         | \$2,308                  | 7,153                            | \$834,414                      | 22                                 | \$14,781                         | 8  | \$20,240                               |
| SALINE         | 4                                   | \$125                             | 1                          | \$8                      | 732                              | \$53,185                       | 12                                 | \$7,531                          | 0  | \$0                                    |
| SCHUYLER       | 0                                   | \$0                               | 14                         | \$866                    | 75                               | \$7,999                        | 0                                  | \$0                              | 0  | \$0                                    |
| SCOTLAND       | 1                                   | \$10                              | 1                          | \$60                     | 88                               | \$6,394                        | 0                                  | \$0                              | 0  | \$0                                    |
| SCOTT          | 13                                  | \$886                             | 2                          | \$16                     | 2,207                            | \$153,366                      | 1                                  | \$1,388                          | 0  | \$0                                    |
| SHANNON        | 5                                   | \$1,455                           | 31                         | \$892                    | 397                              | \$27,999                       | 0                                  | \$0                              | 0  | \$0                                    |
| SHELBY         | 0                                   | \$0                               | 12                         | \$338                    | 175                              | \$12,839                       | 0                                  | \$0                              | 0  | \$0                                    |
| STODDARD       | 14                                  | \$1,809                           | 38                         | \$1,176                  | 806                              | \$83,182                       | 1                                  | \$695                            | 0  | \$0                                    |
| STONE          | 2                                   | \$25                              | 2                          | \$90                     | 578                              | \$60,333                       | 0                                  | \$0                              | 0  | \$0                                    |
| SULLIVAN       | 1                                   | \$5                               | 11                         | \$332                    | 127                              | \$15,004                       | 3                                  | \$1,016                          | 0  | \$0                                    |
| TANEY          | 8                                   | \$1,583                           | 9                          | \$248                    | 1,028                            | \$82,319                       | 0                                  | \$0                              | 0  | \$0                                    |
| TEXAS          | 4                                   | \$54                              | 42                         | \$896                    | 864                              | \$51,210                       | 1                                  | \$529                            | 0  | \$0                                    |
| VERNON         | 6                                   | \$2,098                           | 12                         | \$302                    | 626                              | \$47,966                       | 5                                  | \$3,582                          | 0  | \$0                                    |
| WARREN         | 0                                   | \$0                               | 0                          | \$0                      | 198                              | \$10,737                       | 3                                  | \$654                            | 0  | \$0                                    |
| WASHINGTON     | 3                                   | \$1,189                           | 0                          | \$0                      | 617                              | \$51,732                       | 3                                  | \$746                            | 0  | \$0                                    |
| WAYNE          | 7                                   | \$2,583                           | 1                          | \$8                      | 405                              | \$52,341                       | 0                                  | \$0                              | 0  | \$0                                    |
| WEBSTER        | 4                                   | \$1,161                           | 3                          | \$98                     | 692                              | \$58,936                       | 1                                  | \$1,399                          | 0  | \$0                                    |
| WORTH          | 0                                   | \$0                               | 3                          | \$90                     | 60                               | \$11,779                       | 0                                  | \$0                              | 0  | \$0                                    |
| WRIGHT         | 8                                   | \$1,493                           | 53                         | \$1,198                  | 619                              | \$54,612                       | 0                                  | \$0                              | 0  | \$0                                    |
| ST. LOUIS CITY | 26                                  | \$7,929                           | 60                         | \$8,201                  | 8,494                            | \$1,110,192                    | 5                                  | \$1,975                          | 6  | \$10,890                               |
| INVALID COUNTY | 0                                   | \$0                               | 1                          | \$8                      | 19                               | \$739                          | 0                                  | \$0                              | 0  | \$0                                    |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | CRNA<br>RECIPIENTS | CRNA<br>PAYMENTS | CSTAR<br>PRIVATE<br>RECIPIENTS | CSTAR<br>PRIVATE<br>PAYMENTS | CSTAR<br>PUBLIC<br>RECIPIENTS | CSTAR<br>PUBLIC<br>PAYMENTS | DENTAL<br>SERVICES<br>RECIPIENTS | DENTAL<br>SERVICES<br>PAYMENTS | FSD<br>CASE MGMT<br>RECIPIENTS | FSD<br>CASE MGMT<br>PAYMENTS |
|----------------|--------------------|------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|--------------------------------|------------------------------|
| STATE TOTAL    | 1,454              | \$86,784         | 2,909                          | \$1,980,934                  | 18                            | \$6,442                     | 13,968                           | \$2,293,465                    | 0                              | \$0                          |
| ADAIR          | 7                  | \$437            | 74                             | \$70,469                     | 0                             | \$0                         | 27                               | \$10,403                       | 0                              | \$0                          |
| ANDREW         | 0                  | \$0              | 2                              | \$738                        | 0                             | \$0                         | 37                               | \$4,541                        | 0                              | \$0                          |
| ATCHISON       | 7                  | \$239            | 1                              | \$292                        | 0                             | \$0                         | 58                               | \$6,315                        | 0                              | \$0                          |
| AUDRAIN        | 12                 | \$737            | 7                              | \$9,298                      | 0                             | \$0                         | 32                               | \$10,700                       | 0                              | \$0                          |
| BARRY          | 17                 | \$904            | 7                              | \$7,385                      | 0                             | \$0                         | 55                               | \$24,103                       | 0                              | \$0                          |
| BARTON         | 10                 | \$507            | 10                             | \$4,814                      | 0                             | \$0                         | 13                               | \$3,474                        | 0                              | \$0                          |
| BATES          | 3                  | \$115            | 9                              | \$4,397                      | 0                             | \$0                         | 65                               | \$9,629                        | 0                              | \$0                          |
| BENTON         | 9                  | \$575            | 36                             | \$10,356                     | 0                             | \$0                         | 141                              | \$21,583                       | 0                              | \$0                          |
| BOLLINGER      | 13                 | \$735            | 3                              | \$5,121                      | 0                             | \$0                         | 54                               | \$6,609                        | 0                              | \$0                          |
| BOONE          | 11                 | \$891            | 127                            | \$61,686                     | 0                             | \$0                         | 94                               | \$17,690                       | 0                              | \$0                          |
| BUCHANAN       | 4                  | \$299            | 79                             | \$41,280                     | 0                             | \$0                         | 587                              | \$82,790                       | 0                              | \$0                          |
| BUTLER         | 42                 | \$2,171          | 46                             | \$44,013                     | 0                             | \$0                         | 246                              | \$29,262                       | 0                              | \$0                          |
| CALDWELL       | 1                  | \$25             | 3                              | \$2,059                      | 0                             | \$0                         | 33                               | \$5,304                        | 0                              | \$0                          |
| CALLAWAY       | 5                  | \$352            | 26                             | \$13,063                     | 0                             | \$0                         | 50                               | \$10,242                       | 0                              | \$0                          |
| CAMDEN         | 4                  | \$198            | 17                             | \$9,948                      | 0                             | \$0                         | 51                               | \$14,324                       | 0                              | \$0                          |
| CAPE GIRARDEAU | 39                 | \$1,553          | 42                             | \$35,739                     | 0                             | \$0                         | 210                              | \$40,804                       | 0                              | \$0                          |
| CARROLL        | 6                  | \$335            | 2                              | \$1,413                      | 0                             | \$0                         | 46                               | \$8,120                        | 0                              | \$0                          |
| CARTER         | 10                 | \$479            | 3                              | \$5,146                      | 0                             | \$0                         | 28                               | \$2,383                        | 0                              | \$0                          |
| CASS           | 1                  | \$40             | 38                             | \$24,709                     | 0                             | \$0                         | 127                              | \$18,406                       | 0                              | \$0                          |
| CEDAR          | 38                 | \$2,605          | 6                              | \$3,427                      | 0                             | \$0                         | 70                               | \$12,020                       | 0                              | \$0                          |
| CHARITON       | 3                  | \$190            | 4                              | \$9,133                      | 0                             | \$0                         | 18                               | \$3,898                        | 0                              | \$0                          |
| CHRISTIAN      | 40                 | \$2,817          | 26                             | \$16,357                     | 0                             | \$0                         | 108                              | \$22,207                       | 0                              | \$0                          |
| CLARK          | 2                  | \$80             | 1                              | \$128                        | 0                             | \$0                         | 18                               | \$5,911                        | 0                              | \$0                          |
| CLAY           | 6                  | \$249            | 36                             | \$21,891                     | 1                             | \$364                       | 212                              | \$27,814                       | 0                              | \$0                          |
| CLINTON        | 0                  | \$0              | 0                              | \$0                          | 1                             | \$370                       | 46                               | \$6,062                        | 0                              | \$0                          |
| COLE           | 2                  | \$382            | 23                             | \$16,524                     | 0                             | \$0                         | 100                              | \$14,038                       | 0                              | \$0                          |
| COOPER         | 2                  | \$90             | 5                              | \$4,311                      | 0                             | \$0                         | 12                               | \$4,441                        | 0                              | \$0                          |
| CRAWFORD       | 6                  | \$282            | 12                             | \$6,855                      | 0                             | \$0                         | 129                              | \$22,149                       | 0                              | \$0                          |
| DADE           | 5                  | \$261            | 5                              | \$1,428                      | 0                             | \$0                         | 20                               | \$4,923                        | 0                              | \$0                          |
| DALLAS         | 34                 | \$2,072          | 2                              | \$838                        | 0                             | \$0                         | 97                               | \$13,022                       | 0                              | \$0                          |
| DAVISS         | 0                  | \$0              | 3                              | \$3,055                      | 0                             | \$0                         | 51                               | \$7,396                        | 0                              | \$0                          |
| DEKALB         | 0                  | \$0              | 2                              | \$1,095                      | 0                             | \$0                         | 31                               | \$7,993                        | 0                              | \$0                          |
| DENT           | 10                 | \$425            | 8                              | \$2,206                      | 0                             | \$0                         | 118                              | \$16,675                       | 0                              | \$0                          |
| DOUGLAS        | 12                 | \$548            | 1                              | \$2,557                      | 0                             | \$0                         | 49                               | \$11,351                       | 0                              | \$0                          |
| DUNKLIN        | 23                 | \$1,485          | 48                             | \$40,569                     | 0                             | \$0                         | 144                              | \$46,227                       | 0                              | \$0                          |
| FRANKLIN       | 15                 | \$1,143          | 28                             | \$24,379                     | 0                             | \$0                         | 176                              | \$32,183                       | 0                              | \$0                          |
| GASCONADE      | 0                  | \$0              | 2                              | \$252                        | 0                             | \$0                         | 18                               | \$7,251                        | 0                              | \$0                          |
| GENTRY         | 0                  | \$0              | 0                              | \$0                          | 0                             | \$0                         | 39                               | \$4,008                        | 0                              | \$0                          |
| GREENE         | 178                | \$9,898          | 173                            | \$107,622                    | 1                             | \$3                         | 789                              | \$185,917                      | 0                              | \$0                          |
| GRUNDY         | 1                  | \$36             | 9                              | \$4,309                      | 0                             | \$0                         | 63                               | \$8,035                        | 0                              | \$0                          |
| HARRISON       | 0                  | \$0              | 3                              | \$268                        | 0                             | \$0                         | 63                               | \$8,968                        | 0                              | \$0                          |
| HENRY          | 1                  | \$53             | 56                             | \$36,771                     | 0                             | \$0                         | 53                               | \$8,459                        | 0                              | \$0                          |
| HICKORY        | 21                 | \$1,319          | 0                              | \$0                          | 0                             | \$0                         | 69                               | \$8,624                        | 0                              | \$0                          |
| HOLT           | 0                  | \$0              | 0                              | \$0                          | 0                             | \$0                         | 17                               | \$1,678                        | 0                              | \$0                          |
| HOWARD         | 0                  | \$0              | 2                              | \$353                        | 0                             | \$0                         | 21                               | \$5,316                        | 0                              | \$0                          |
| HOWELL         | 25                 | \$2,082          | 24                             | \$39,918                     | 0                             | \$0                         | 181                              | \$53,867                       | 0                              | \$0                          |
| IRON           | 2                  | \$80             | 4                              | \$1,603                      | 0                             | \$0                         | 48                               | \$9,303                        | 0                              | \$0                          |
| JACKSON        | 15                 | \$578            | 333                            | \$232,458                    | 0                             | \$0                         | 1,516                            | \$154,129                      | 0                              | \$0                          |
| JASPER         | 18                 | \$559            | 82                             | \$81,975                     | 1                             | \$77                        | 223                              | \$48,341                       | 0                              | \$0                          |
| JEFFERSON      | 8                  | \$421            | 54                             | \$57,334                     | 0                             | \$0                         | 353                              | \$63,301                       | 0                              | \$0                          |
| JOHNSON        | 1                  | \$44             | 4                              | \$1,503                      | 0                             | \$0                         | 72                               | \$11,366                       | 0                              | \$0                          |
| KNOX           | 0                  | \$0              | 2                              | \$870                        | 0                             | \$0                         | 28                               | \$3,764                        | 0                              | \$0                          |
| LACLEDE        | 28                 | \$1,589          | 23                             | \$14,806                     | 0                             | \$0                         | 160                              | \$29,818                       | 0                              | \$0                          |
| LAFAYETTE      | 2                  | \$49             | 3                              | \$3,137                      | 0                             | \$0                         | 47                               | \$5,811                        | 0                              | \$0                          |
| LAWRENCE       | 25                 | \$2,046          | 7                              | \$4,595                      | 6                             | \$2,228                     | 57                               | \$16,621                       | 0                              | \$0                          |
| LEWIS          | 1                  | \$54             | 3                              | \$964                        | 0                             | \$0                         | 19                               | \$6,157                        | 0                              | \$0                          |
| LINCOLN        | 5                  | \$343            | 15                             | \$8,657                      | 0                             | \$0                         | 60                               | \$13,142                       | 0                              | \$0                          |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | CRNA<br>RECIPIENTS | CRNA<br>PAYMENTS | CSTAR<br>PRIVATE<br>RECIPIENTS | CSTAR<br>PRIVATE<br>PAYMENTS | CSTAR<br>PUBLIC<br>RECIPIENTS | CSTAR<br>PUBLIC<br>PAYMENTS | DENTAL<br>SERVICES<br>RECIPIENTS | DENTAL<br>SERVICES<br>PAYMENTS | FSD<br>CASE MGMT<br>RECIPIENTS | FSD<br>CASE MGMT<br>PAYMENTS |
|----------------|--------------------|------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|--------------------------------|------------------------------|
| LINN           | 9                  | \$571            | 9                              | \$2,233                      | 0                             | \$0                         | 42                               | \$8,653                        | 0                              | \$0                          |
| LIVINGSTON     | 4                  | \$166            | 6                              | \$2,357                      | 0                             | \$0                         | 57                               | \$8,411                        | 0                              | \$0                          |
| MCDONALD       | 5                  | \$227            | 8                              | \$5,294                      | 0                             | \$0                         | 60                               | \$10,211                       | 0                              | \$0                          |
| MACON          | 11                 | \$561            | 11                             | \$10,716                     | 0                             | \$0                         | 23                               | \$13,407                       | 0                              | \$0                          |
| MADISON        | 5                  | \$209            | 10                             | \$1,838                      | 0                             | \$0                         | 59                               | \$8,383                        | 0                              | \$0                          |
| MARIES         | 0                  | \$0              | 5                              | \$199                        | 0                             | \$0                         | 28                               | \$5,439                        | 0                              | \$0                          |
| MARION         | 4                  | \$354            | 26                             | \$14,033                     | 0                             | \$0                         | 104                              | \$20,918                       | 0                              | \$0                          |
| MERCER         | 0                  | \$0              | 0                              | \$0                          | 0                             | \$0                         | 12                               | \$1,535                        | 0                              | \$0                          |
| MILLER         | 3                  | \$221            | 9                              | \$4,107                      | 0                             | \$0                         | 61                               | \$11,322                       | 0                              | \$0                          |
| MISSISSIPPI    | 4                  | \$345            | 8                              | \$3,690                      | 0                             | \$0                         | 99                               | \$15,738                       | 0                              | \$0                          |
| MONITEAU       | 1                  | \$77             | 1                              | \$347                        | 0                             | \$0                         | 21                               | \$5,733                        | 0                              | \$0                          |
| MONROE         | 0                  | \$0              | 4                              | \$568                        | 0                             | \$0                         | 13                               | \$4,889                        | 0                              | \$0                          |
| MONTGOMERY     | 2                  | \$68             | 2                              | \$149                        | 0                             | \$0                         | 25                               | \$3,311                        | 0                              | \$0                          |
| MORGAN         | 5                  | \$215            | 4                              | \$6,706                      | 0                             | \$0                         | 39                               | \$12,199                       | 0                              | \$0                          |
| NEW MADRID     | 6                  | \$254            | 17                             | \$20,380                     | 0                             | \$0                         | 78                               | \$12,568                       | 0                              | \$0                          |
| NEWTON         | 8                  | \$557            | 29                             | \$22,427                     | 0                             | \$0                         | 89                               | \$17,232                       | 0                              | \$0                          |
| NODAWAY        | 0                  | \$0              | 1                              | \$2,452                      | 0                             | \$0                         | 54                               | \$6,060                        | 0                              | \$0                          |
| OREGON         | 4                  | \$510            | 3                              | \$4,819                      | 0                             | \$0                         | 59                               | \$16,480                       | 0                              | \$0                          |
| OSAGE          | 1                  | \$63             | 0                              | \$0                          | 0                             | \$0                         | 10                               | \$2,639                        | 0                              | \$0                          |
| OZARK          | 8                  | \$429            | 0                              | \$10-                        | 0                             | \$0                         | 33                               | \$6,781                        | 0                              | \$0                          |
| PEMISCOT       | 9                  | \$373            | 27                             | \$14,782                     | 0                             | \$0                         | 104                              | \$40,202                       | 0                              | \$0                          |
| PERRY          | 29                 | \$2,868          | 2                              | \$4,821                      | 0                             | \$0                         | 110                              | \$9,715                        | 0                              | \$0                          |
| PETTIS         | 9                  | \$457            | 49                             | \$14,343                     | 0                             | \$0                         | 83                               | \$14,215                       | 0                              | \$0                          |
| PHELPS         | 6                  | \$400            | 25                             | \$23,491                     | 0                             | \$0                         | 252                              | \$41,487                       | 0                              | \$0                          |
| PIKE           | 7                  | \$442            | 10                             | \$3,545                      | 0                             | \$0                         | 39                               | \$7,659                        | 0                              | \$0                          |
| PLATTE         | 1                  | \$107            | 7                              | \$1,506                      | 0                             | \$0                         | 61                               | \$5,471                        | 0                              | \$0                          |
| POLK           | 94                 | \$5,034          | 13                             | \$19,040                     | 0                             | \$0                         | 225                              | \$31,420                       | 0                              | \$0                          |
| PULASKI        | 12                 | \$956            | 3                              | \$1,310                      | 0                             | \$0                         | 62                               | \$17,052                       | 0                              | \$0                          |
| PUTMAN         | 0                  | \$0              | 6                              | \$1,161                      | 0                             | \$0                         | 16                               | \$2,151                        | 0                              | \$0                          |
| RALLS          | 2                  | \$128            | 1                              | \$699                        | 0                             | \$0                         | 17                               | \$3,032                        | 0                              | \$0                          |
| RANDOLPH       | 25                 | \$1,455          | 26                             | \$17,952                     | 0                             | \$0                         | 24                               | \$8,252                        | 0                              | \$0                          |
| RAY            | 0                  | \$0              | 6                              | \$2,996                      | 0                             | \$0                         | 16                               | \$1,829                        | 0                              | \$0                          |
| REYNOLDS       | 8                  | \$507            | 2                              | \$373                        | 0                             | \$0                         | 25                               | \$5,850                        | 0                              | \$0                          |
| RIPLEY         | 21                 | \$981            | 4                              | \$4,239                      | 0                             | \$0                         | 94                               | \$18,282                       | 0                              | \$0                          |
| ST. CHARLES    | 5                  | \$239            | 57                             | \$49,798                     | 0                             | \$0                         | 224                              | \$43,907                       | 0                              | \$0                          |
| ST. CLAIR      | 4                  | \$181            | 5                              | \$1,110                      | 0                             | \$0                         | 15                               | \$4,394                        | 0                              | \$0                          |
| ST. FRANCOIS   | 1                  | \$15             | 68                             | \$29,533                     | 0                             | \$0                         | 250                              | \$40,742                       | 0                              | \$0                          |
| STE.GENEVIEVE  | 0                  | \$0              | 6                              | \$1,920                      | 0                             | \$0                         | 52                               | \$4,010                        | 0                              | \$0                          |
| ST. LOUIS      | 50                 | \$4,624          | 191                            | \$134,045                    | 1                             | \$616                       | 1,260                            | \$150,925                      | 0                              | \$0                          |
| SALINE         | 5                  | \$213            | 7                              | \$3,667                      | 0                             | \$0                         | 163                              | \$23,060                       | 0                              | \$0                          |
| SCHUYLER       | 0                  | \$0              | 2                              | \$367                        | 0                             | \$0                         | 5                                | \$2,425                        | 0                              | \$0                          |
| SCOTLAND       | 1                  | \$78             | 2                              | \$589                        | 0                             | \$0                         | 3                                | \$2,789                        | 0                              | \$0                          |
| SCOTT          | 29                 | \$958            | 17                             | \$15,879                     | 0                             | \$0                         | 192                              | \$26,143                       | 0                              | \$0                          |
| SHANNON        | 8                  | \$710            | 2                              | \$522                        | 0                             | \$0                         | 67                               | \$10,591                       | 0                              | \$0                          |
| SHELBY         | 3                  | \$177            | 4                              | \$1,721                      | 0                             | \$0                         | 13                               | \$2,314                        | 0                              | \$0                          |
| STODDARD       | 31                 | \$1,287          | 19                             | \$19,050                     | 0                             | \$0                         | 128                              | \$19,833                       | 0                              | \$0                          |
| STONE          | 20                 | \$1,269          | 7                              | \$5,598                      | 0                             | \$0                         | 64                               | \$13,657                       | 0                              | \$0                          |
| SULLIVAN       | 0                  | \$0              | 6                              | \$3,959                      | 0                             | \$0                         | 17                               | \$2,085                        | 0                              | \$0                          |
| TANEY          | 21                 | \$907            | 6                              | \$7,787                      | 2                             | \$145                       | 148                              | \$28,181                       | 0                              | \$0                          |
| TEXAS          | 40                 | \$2,201          | 16                             | \$12,427                     | 0                             | \$0                         | 143                              | \$28,287                       | 0                              | \$0                          |
| VERNON         | 6                  | \$313            | 63                             | \$33,624                     | 0                             | \$0                         | 54                               | \$7,958                        | 0                              | \$0                          |
| WARREN         | 3                  | \$124            | 8                              | \$4,089                      | 0                             | \$0                         | 24                               | \$4,059                        | 0                              | \$0                          |
| WASHINGTON     | 1                  | \$27             | 31                             | \$13,082                     | 0                             | \$0                         | 107                              | \$12,857                       | 0                              | \$0                          |
| WAYNE          | 14                 | \$503            | 10                             | \$9,329                      | 0                             | \$0                         | 51                               | \$8,836                        | 0                              | \$0                          |
| WEBSTER        | 29                 | \$1,546          | 6                              | \$3,127                      | 0                             | \$0                         | 131                              | \$27,786                       | 0                              | \$0                          |
| WORTH          | 0                  | \$0              | 1                              | \$12                         | 0                             | \$0                         | 40                               | \$4,117                        | 0                              | \$0                          |
| WRIGHT         | 29                 | \$1,345          | 5                              | \$2,884                      | 0                             | \$0                         | 111                              | \$26,912                       | 0                              | \$0                          |
| ST. LOUIS CITY | 121                | \$9,163          | 493                            | \$310,115                    | 5                             | \$2,640                     | 1,362                            | \$159,953                      | 0                              | \$0                          |
| INVALID COUNTY | 0                  | \$0              | 2                              | \$66                         | 0                             | \$0                         | 1                                | \$254                          | 0                              | \$0                          |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | DISEASE MGMT<br>TRAINING<br>RECIPIENTS | DISEASE MGMT<br>TRAINING<br>PAYMENTS | DME<br>SERVICES<br>RECIPIENTS | DME<br>SERVICES<br>PAYMENTS | EPSDT SERV<br>SCREENINGS<br>RECIPIENTS | EPSDT SERV<br>SCREENINGS<br>PAYMENTS | EPSDT REF.<br>SERVICES<br>RECIPIENTS | EPSDT REF.<br>SERVICES<br>PAYMENTS | EPSDT<br>TCM<br>RECIPIENTS | EPSDT<br>TCM<br>PAYMENTS |
|----------------|--|--------------------------------------|-------------------------------|-----------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|----------------------------|--------------------------|
| STATE TOTAL    | 101                                    | \$3,529                              | 23,902                        | \$4,770,022                 | 7,410                                  | \$457,824                            | 62,554                               | \$9,131,074                        | 904                        | \$100,566                |
| ADAIR          | 0                                      | \$0                                  | 141                           | \$17,393                    | 123                                    | \$10,072                             | 692                                  | \$84,284                           | 1                          | \$111                    |
| ANDREW         | 0                                      | \$0                                  | 60                            | \$9,318                     | 52                                     | \$2,970                              | 271                                  | \$50,129                           | 0                          | \$0                      |
| ATCHISON       | 0                                      | \$0                                  | 35                            | \$2,130                     | 11                                     | \$660                                | 172                                  | \$11,321                           | 21                         | \$2,331                  |
| AUDRAIN        | 0                                      | \$0                                  | 112                           | \$20,023                    | 3                                      | \$192                                | 46                                   | \$7,070                            | 0                          | \$0                      |
| BARRY          | 0                                      | \$0                                  | 159                           | \$35,946                    | 78                                     | \$4,145                              | 804                                  | \$98,482                           | 0                          | \$0                      |
| BARTON         | 0                                      | \$0                                  | 68                            | \$9,642                     | 32                                     | \$1,540                              | 380                                  | \$38,658                           | 0                          | \$0                      |
| BATES          | 0                                      | \$0                                  | 93                            | \$15,270                    | 20                                     | \$1,491                              | 369                                  | \$39,558                           | 0                          | \$0                      |
| BENTON         | 0                                      | \$0                                  | 158                           | \$18,440                    | 49                                     | \$3,140                              | 455                                  | \$31,311                           | 0                          | \$0                      |
| BOLLINGER      | 0                                      | \$0                                  | 133                           | \$16,432                    | 28                                     | \$1,630                              | 363                                  | \$53,087                           | 0                          | \$0                      |
| BOONE          | 0                                      | \$0                                  | 440                           | \$101,530                   | 38                                     | \$2,604                              | 351                                  | \$187,429                          | 4                          | \$444                    |
| BUCHANAN       | 3                                      | \$315                                | 490                           | \$69,200                    | 422                                    | \$27,036                             | 2,450                                | \$269,541                          | 2                          | \$222                    |
| BUTLER         | 1                                      | \$40                                 | 475                           | \$74,827                    | 152                                    | \$9,092                              | 1,546                                | \$169,846                          | 0                          | \$0                      |
| CALDWELL       | 0                                      | \$0                                  | 43                            | \$8,164                     | 15                                     | \$897                                | 205                                  | \$25,986                           | 0                          | \$0                      |
| CALLAWAY       | 1                                      | \$40                                 | 158                           | \$18,399                    | 5                                      | \$300                                | 194                                  | \$52,459                           | 1                          | \$111                    |
| CAMDEN         | 0                                      | \$0                                  | 179                           | \$33,394                    | 5                                      | \$300                                | 60                                   | \$15,491                           | 0                          | \$0                      |
| CAPE GIRARDEAU | 6                                      | \$240                                | 348                           | \$91,417                    | 87                                     | \$4,900                              | 1,344                                | \$198,110                          | 0                          | \$0                      |
| CARROLL        | 1                                      | \$36                                 | 86                            | \$12,540                    | 59                                     | \$3,490                              | 339                                  | \$24,231                           | 0                          | \$0                      |
| CARTER         | 0                                      | \$0                                  | 84                            | \$17,746                    | 16                                     | \$920                                | 332                                  | \$29,623                           | 0                          | \$0                      |
| CASS           | 0                                      | \$0                                  | 178                           | \$30,231                    | 11                                     | \$696                                | 249                                  | \$40,292                           | 11                         | \$1,221                  |
| CEDAR          | 0                                      | \$0                                  | 118                           | \$12,507                    | 26                                     | \$1,686                              | 299                                  | \$35,736                           | 0                          | \$0                      |
| CHARITON       | 0                                      | \$0                                  | 44                            | \$8,071                     | 1                                      | \$60                                 | 38                                   | \$5,967                            | 0                          | \$0                      |
| CHRISTIAN      | 7                                      | \$140                                | 196                           | \$35,022                    | 258                                    | \$14,655                             | 1,540                                | \$127,995                          | 0                          | \$0                      |
| CLARK          | 0                                      | \$0                                  | 37                            | \$9,369                     | 34                                     | \$2,045                              | 212                                  | \$12,438                           | 0                          | \$0                      |
| CLAY           | 0                                      | \$0                                  | 312                           | \$60,720                    | 30                                     | \$2,337                              | 277                                  | \$96,481                           | 14                         | \$1,554                  |
| CLINTON        | 1                                      | \$75                                 | 56                            | \$6,799                     | 37                                     | \$2,329                              | 393                                  | \$42,668                           | 5                          | \$555                    |
| COLE           | 4                                      | \$90                                 | 157                           | \$31,536                    | 26                                     | \$1,833                              | 138                                  | \$36,372                           | 2                          | \$222                    |
| COOPER         | 0                                      | \$0                                  | 79                            | \$9,518                     | 3                                      | \$120                                | 66                                   | \$13,567                           | 0                          | \$0                      |
| CRAWFORD       | 0                                      | \$0                                  | 201                           | \$33,229                    | 84                                     | \$4,692                              | 537                                  | \$51,860                           | 0                          | \$0                      |
| DADE           | 0                                      | \$0                                  | 53                            | \$14,770                    | 29                                     | \$1,746                              | 159                                  | \$12,246                           | 0                          | \$0                      |
| DALLAS         | 2                                      | \$40                                 | 134                           | \$18,968                    | 37                                     | \$2,255                              | 365                                  | \$42,436                           | 0                          | \$0                      |
| DAVISS         | 0                                      | \$0                                  | 33                            | \$7,328                     | 28                                     | \$1,683                              | 207                                  | \$19,882                           | 1                          | \$111                    |
| DEKALB         | 0                                      | \$0                                  | 46                            | \$7,328                     | 19                                     | \$1,080                              | 185                                  | \$20,771                           | 0                          | \$0                      |
| DENT           | 0                                      | \$0                                  | 147                           | \$38,998                    | 37                                     | \$2,290                              | 282                                  | \$24,966                           | 0                          | \$0                      |
| DOUGLAS        | 2                                      | \$60                                 | 90                            | \$16,409                    | 49                                     | \$3,240                              | 495                                  | \$47,594                           | 0                          | \$0                      |
| DUNKLIN        | 0                                      | \$0                                  | 635                           | \$105,564                   | 141                                    | \$8,428                              | 1,429                                | \$110,112                          | 0                          | \$0                      |
| FRANKLIN       | 3                                      | \$120                                | 267                           | \$38,600                    | 8                                      | \$473                                | 243                                  | \$93,275                           | 0                          | \$0                      |
| GASCONADE      | 0                                      | \$0                                  | 60                            | \$11,018                    | 2                                      | \$120                                | 48                                   | \$24,636                           | 0                          | \$0                      |
| GENTRY         | 0                                      | \$0                                  | 33                            | \$6,086                     | 22                                     | \$1,558                              | 139                                  | \$15,233                           | 0                          | \$0                      |
| GREENE         | 27                                     | \$600                                | 1,024                         | \$227,174                   | 1,140                                  | \$65,449                             | 6,019                                | \$634,724                          | 2                          | \$222                    |
| GRUNDY         | 0                                      | \$0                                  | 76                            | \$7,831                     | 37                                     | \$1,971                              | 359                                  | \$31,657                           | 0                          | \$0                      |
| HARRISON       | 0                                      | \$0                                  | 51                            | \$7,025                     | 13                                     | \$797                                | 163                                  | \$12,498                           | 0                          | \$0                      |
| HENRY          | 1                                      | \$20                                 | 158                           | \$38,115                    | 5                                      | \$320                                | 48                                   | \$31,020                           | 1                          | \$111                    |
| HICKORY        | 0                                      | \$0                                  | 104                           | \$17,264                    | 9                                      | \$550                                | 174                                  | \$13,767                           | 0                          | \$0                      |
| HOLT           | 0                                      | \$0                                  | 25                            | \$4,703                     | 10                                     | \$729                                | 116                                  | \$7,873                            | 0                          | \$0                      |
| HOWARD         | 0                                      | \$0                                  | 62                            | \$14,753                    | 0                                      | \$0                                  | 49                                   | \$10,470                           | 0                          | \$0                      |
| HOWELL         | 0                                      | \$0                                  | 385                           | \$53,941                    | 112                                    | \$7,623                              | 1,149                                | \$172,588                          | 0                          | \$0                      |
| IRON           | 0                                      | \$0                                  | 159                           | \$49,240                    | 43                                     | \$2,542                              | 386                                  | \$53,946                           | 0                          | \$0                      |
| JACKSON        | 2                                      | \$115                                | 1,741                         | \$537,301                   | 201                                    | \$13,466                             | 2,409                                | \$696,443                          | 742                        | \$82,584                 |
| JASPER         | 0                                      | \$0                                  | 637                           | \$97,561                    | 962                                    | \$56,776                             | 3,693                                | \$399,221                          | 1                          | \$111                    |
| JEFFERSON      | 4                                      | \$211                                | 473                           | \$145,023                   | 16                                     | \$958                                | 495                                  | \$162,294                          | 0                          | \$0                      |
| JOHNSON        | 0                                      | \$0                                  | 122                           | \$30,317                    | 3                                      | \$180                                | 81                                   | \$19,485                           | 3                          | \$333                    |
| KNOX           | 0                                      | \$0                                  | 26                            | \$3,581                     | 15                                     | \$863                                | 97                                   | \$6,835                            | 0                          | \$0                      |
| LACLEDE        | 0                                      | \$0                                  | 273                           | \$54,833                    | 30                                     | \$2,275                              | 1,025                                | \$115,842                          | 3                          | \$333                    |
| LAFAYETTE      | 0                                      | \$0                                  | 132                           | \$28,979                    | 16                                     | \$1,027                              | 82                                   | \$11,132                           | 4                          | \$444                    |
| LAWRENCE       | 1                                      | \$20                                 | 166                           | \$41,312                    | 143                                    | \$7,510                              | 1,114                                | \$152,733                          | 0                          | \$0                      |
| LEWIS          | 0                                      | \$0                                  | 43                            | \$6,629                     | 16                                     | \$984                                | 128                                  | \$10,161                           | 0                          | \$0                      |
| LINCOLN        | 0                                      | \$0                                  | 120                           | \$27,960                    | 4                                      | \$415                                | 201                                  | \$42,406                           | 0                          | \$0                      |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | DISEASE MGMT<br>TRAINING<br>RECIPIENTS | DISEASE MGMT<br>TRAINING<br>PAYMENTS | DME<br>SERVICES<br>RECIPIENTS | DME<br>SERVICES<br>PAYMENTS | EPSDT SERV<br>SCREENINGS<br>RECIPIENTS | EPSDT SERV<br>SCREENINGS<br>PAYMENTS | EPSDT REF.<br>SERVICES<br>RECIPIENTS | EPSDT REF.<br>SERVICES<br>PAYMENTS | EPSDT<br>TCM<br>RECIPIENTS | EPSDT<br>TCM<br>PAYMENTS |
|----------------|--|--------------------------------------|-------------------------------|-----------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|----------------------------|--------------------------|
| LINN           | 0                                      | \$0                                  | 90                            | \$22,502                    | 20                                     | \$1,188                              | 511                                  | \$46,079                           | 0                          | \$0                      |
| LIVINGSTON     | 0                                      | \$0                                  | 104                           | \$26,059                    | 15                                     | \$815                                | 339                                  | \$32,309                           | 0                          | \$0                      |
| MCDONALD       | 0                                      | \$0                                  | 144                           | \$20,203                    | 65                                     | \$3,890                              | 630                                  | \$67,062                           | 1                          | \$111                    |
| MACON          | 0                                      | \$0                                  | 115                           | \$25,254                    | 64                                     | \$5,093                              | 285                                  | \$55,218                           | 0                          | \$0                      |
| MADISON        | 0                                      | \$0                                  | 133                           | \$11,870                    | 72                                     | \$4,310                              | 375                                  | \$62,610                           | 0                          | \$0                      |
| MARIES         | 0                                      | \$0                                  | 67                            | \$15,091                    | 22                                     | \$1,440                              | 209                                  | \$25,100                           | 0                          | \$0                      |
| MARION         | 1                                      | \$20                                 | 213                           | \$35,568                    | 140                                    | \$8,485                              | 967                                  | \$63,492                           | 0                          | \$0                      |
| MERCER         | 0                                      | \$0                                  | 27                            | \$9,287                     | 2                                      | \$96                                 | 67                                   | \$8,532                            | 0                          | \$0                      |
| MILLER         | 0                                      | \$0                                  | 159                           | \$22,061                    | 1                                      | \$120                                | 93                                   | \$22,688                           | 0                          | \$0                      |
| MISSISSIPPI    | 0                                      | \$0                                  | 208                           | \$23,010                    | 25                                     | \$1,311                              | 856                                  | \$94,879                           | 0                          | \$0                      |
| MONITEAU       | 1                                      | \$20                                 | 51                            | \$12,628                    | 7                                      | \$380                                | 36                                   | \$2,631                            | 0                          | \$0                      |
| MONROE         | 0                                      | \$0                                  | 49                            | \$7,969                     | 1                                      | \$60                                 | 25                                   | \$16,583                           | 0                          | \$0                      |
| MONTGOMERY     | 0                                      | \$0                                  | 80                            | \$14,443                    | 5                                      | \$260                                | 43                                   | \$6,911                            | 0                          | \$0                      |
| MORGAN         | 0                                      | \$0                                  | 127                           | \$15,709                    | 1                                      | \$60                                 | 46                                   | \$6,294                            | 0                          | \$0                      |
| NEW MADRID     | 0                                      | \$0                                  | 282                           | \$44,055                    | 24                                     | \$1,333                              | 1,231                                | \$109,336                          | 0                          | \$0                      |
| NEWTON         | 0                                      | \$0                                  | 234                           | \$35,446                    | 334                                    | \$19,532                             | 1,518                                | \$155,864                          | 0                          | \$0                      |
| NODAWAY        | 0                                      | \$0                                  | 56                            | \$9,994                     | 10                                     | \$705                                | 168                                  | \$21,314                           | 0                          | \$0                      |
| OREGON         | 0                                      | \$0                                  | 111                           | \$23,814                    | 27                                     | \$1,800                              | 322                                  | \$33,253                           | 0                          | \$0                      |
| OSAGE          | 0                                      | \$0                                  | 45                            | \$6,047                     | 7                                      | \$340                                | 60                                   | \$9,495                            | 0                          | \$0                      |
| OZARK          | 0                                      | \$0                                  | 86                            | \$9,895                     | 14                                     | \$938                                | 327                                  | \$22,178                           | 0                          | \$0                      |
| PEMISCOT       | 1                                      | \$30                                 | 514                           | \$88,705                    | 40                                     | \$2,360                              | 887                                  | \$93,174                           | 1                          | \$111                    |
| PERRY          | 5                                      | \$190                                | 126                           | \$10,412                    | 20                                     | \$1,320                              | 411                                  | \$90,006                           | 0                          | \$0                      |
| PETTIS         | 1                                      | \$36                                 | 200                           | \$34,523                    | 18                                     | \$1,030                              | 188                                  | \$41,943                           | 1                          | \$111                    |
| PHELPS         | 0                                      | \$0                                  | 280                           | \$39,619                    | 156                                    | \$9,629                              | 1,163                                | \$123,564                          | 1                          | \$111                    |
| PIKE           | 0                                      | \$0                                  | 108                           | \$14,794                    | 25                                     | \$1,515                              | 230                                  | \$23,426                           | 0                          | \$0                      |
| PLATTE         | 0                                      | \$0                                  | 64                            | \$9,311                     | 14                                     | \$1,172                              | 83                                   | \$35,227                           | 7                          | \$777                    |
| POLK           | 0                                      | \$0                                  | 196                           | \$32,755                    | 66                                     | \$4,170                              | 687                                  | \$117,630                          | 7                          | \$777                    |
| PULASKI        | 0                                      | \$0                                  | 181                           | \$55,580                    | 63                                     | \$5,611                              | 576                                  | \$89,995                           | 2                          | \$222                    |
| PUTMAN         | 0                                      | \$0                                  | 43                            | \$7,438                     | 4                                      | \$272                                | 101                                  | \$11,098                           | 0                          | \$0                      |
| RALLS          | 0                                      | \$0                                  | 50                            | \$11,403                    | 22                                     | \$1,320                              | 180                                  | \$16,770                           | 0                          | \$0                      |
| RANDOLPH       | 0                                      | \$0                                  | 149                           | \$24,158                    | 9                                      | \$635                                | 185                                  | \$19,735                           | 3                          | \$333                    |
| RAY            | 0                                      | \$0                                  | 66                            | \$10,847                    | 3                                      | \$180                                | 35                                   | \$5,376                            | 2                          | \$222                    |
| REYNOLDS       | 0                                      | \$0                                  | 89                            | \$17,445                    | 49                                     | \$1,555                              | 339                                  | \$54,619                           | 3                          | \$333                    |
| RIPLEY         | 0                                      | \$0                                  | 239                           | \$60,246                    | 40                                     | \$2,557                              | 585                                  | \$66,971                           | 0                          | \$0                      |
| ST. CHARLES    | 0                                      | \$0                                  | 273                           | \$71,102                    | 9                                      | \$480                                | 465                                  | \$205,659                          | 1                          | \$111                    |
| ST. CLAIR      | 1                                      | \$20                                 | 67                            | \$27,359                    | 2                                      | \$110                                | 22                                   | \$2,999                            | 0                          | \$0                      |
| ST. FRANCOIS   | 0                                      | \$0                                  | 467                           | \$88,051                    | 11                                     | \$660                                | 327                                  | \$143,361                          | 1                          | \$111                    |
| STE.GENEVIEVE  | 0                                      | \$0                                  | 78                            | \$12,972                    | 3                                      | \$140                                | 97                                   | \$23,446                           | 0                          | \$0                      |
| ST. LOUIS      | 0                                      | \$0                                  | 1,676                         | \$436,113                   | 102                                    | \$7,230                              | 1,661                                | \$660,497                          | 2                          | \$222                    |
| SALINE         | 6                                      | \$227                                | 168                           | \$39,839                    | 10                                     | \$600                                | 261                                  | \$42,385                           | 13                         | \$1,443                  |
| SCHUYLER       | 0                                      | \$0                                  | 53                            | \$4,763                     | 6                                      | \$384                                | 134                                  | \$10,788                           | 0                          | \$0                      |
| SCOTLAND       | 0                                      | \$0                                  | 43                            | \$11,547                    | 20                                     | \$1,704                              | 91                                   | \$6,342                            | 0                          | \$0                      |
| SCOTT          | 0                                      | \$0                                  | 466                           | \$79,763                    | 38                                     | \$1,883                              | 2,071                                | \$210,344                          | 0                          | \$0                      |
| SHANNON        | 0                                      | \$0                                  | 89                            | \$8,730                     | 18                                     | \$1,192                              | 210                                  | \$21,631                           | 0                          | \$0                      |
| SHELBY         | 0                                      | \$0                                  | 58                            | \$7,911                     | 20                                     | \$1,448                              | 173                                  | \$20,541                           | 0                          | \$0                      |
| STODDARD       | 1                                      | \$20                                 | 299                           | \$49,435                    | 126                                    | \$7,746                              | 1,027                                | \$118,175                          | 0                          | \$0                      |
| STONE          | 3                                      | \$90                                 | 133                           | \$35,656                    | 105                                    | \$6,853                              | 521                                  | \$58,668                           | 0                          | \$0                      |
| SULLIVAN       | 0                                      | \$0                                  | 84                            | \$14,114                    | 19                                     | \$1,655                              | 137                                  | \$14,568                           | 0                          | \$0                      |
| TANEY          | 5                                      | \$190                                | 210                           | \$47,066                    | 254                                    | \$17,265                             | 1,156                                | \$99,197                           | 0                          | \$0                      |
| TEXAS          | 0                                      | \$0                                  | 215                           | \$25,973                    | 54                                     | \$3,777                              | 649                                  | \$73,520                           | 0                          | \$0                      |
| VERNON         | 0                                      | \$0                                  | 182                           | \$23,931                    | 8                                      | \$394                                | 662                                  | \$118,978                          | 14                         | \$1,554                  |
| WARREN         | 0                                      | \$0                                  | 45                            | \$7,263                     | 7                                      | \$380                                | 75                                   | \$42,602                           | 0                          | \$0                      |
| WASHINGTON     | 0                                      | \$0                                  | 280                           | \$43,826                    | 1                                      | \$60                                 | 87                                   | \$26,051                           | 1                          | \$111                    |
| WAYNE          | 0                                      | \$0                                  | 208                           | \$22,668                    | 36                                     | \$2,196                              | 541                                  | \$76,997                           | 0                          | \$0                      |
| WEBSTER        | 4                                      | \$120                                | 154                           | \$19,664                    | 134                                    | \$8,300                              | 769                                  | \$87,420                           | 1                          | \$111                    |
| WORTH          | 0                                      | \$0                                  | 16                            | \$2,457                     | 14                                     | \$960                                | 47                                   | \$2,772                            | 0                          | \$0                      |
| WRIGHT         | 2                                      | \$40                                 | 182                           | \$26,387                    | 53                                     | \$3,522                              | 652                                  | \$59,304                           | 0                          | \$0                      |
| ST. LOUIS CITY | 4                                      | \$365                                | 1,855                         | \$387,862                   | 121                                    | \$10,185                             | 1,412                                | \$494,657                          | 0                          | \$0                      |
| INVALID COUNTY | 0                                      | \$0                                  | 0                             | \$0                         | 2                                      | \$80                                 | 87                                   | \$12,574                           | 25                         | \$2,775                  |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | FAMILY<br>PLANNING<br>RECIPIENTS | FAMILY<br>PLANNING<br>PAYMENTS | FED QUAL<br>HEALTH CLINIC<br>RECIPIENTS | FED QUAL<br>HEALTH CLINIC<br>PAYMENTS | HOME<br>HEALTH<br>RECIPIENTS | HOME<br>HEALTH<br>PAYMENTS | HOSPICE<br>RECIPIENTS | HOSPICE<br>PAYMENTS | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS |
|----------------|----------------------------------|--------------------------------|---|---------------------------------------|------------------------------|----------------------------|-----------------------|---------------------|----------------------|--------------------|
| STATE TOTAL    | 12,086                           | \$760,744                      | 13,725                                  | \$2,139,939                           | 975                          | \$428,521                  | 866                   | \$2,128,036         | 1,098                | \$8,956,640        |
| ADAIR          | 120                              | \$6,167                        | 504                                     | \$102,392                             | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| ANDREW         | 32                               | \$1,967                        | 125                                     | \$24,087                              | 2                            | \$1,437                    | 4                     | \$8,739             | 0                    | \$0                |
| ATCHISON       | 18                               | \$1,000                        | 10                                      | \$4,805                               | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| AUDRAIN        | 30                               | \$1,342                        | 19                                      | \$2,873                               | 2                            | \$1,223                    | 0                     | \$0                 | 0                    | \$0                |
| BARRY          | 161                              | \$1,238                        | 85                                      | \$10,733                              | 6                            | \$466                      | 11                    | \$34,656            | 0                    | \$0                |
| BARTON         | 62                               | \$5,920                        | 8                                       | \$612                                 | 2                            | \$994                      | 1                     | \$9,934             | 0                    | \$0                |
| BATES          | 71                               | \$4,310                        | 2                                       | \$668                                 | 1                            | \$197                      | 1                     | \$1,140             | 0                    | \$0                |
| BENTON         | 110                              | \$4,781                        | 6                                       | \$921                                 | 1                            | \$872                      | 1                     | \$1,168             | 0                    | \$0                |
| BOLLINGER      | 85                               | \$5,555                        | 310                                     | \$33,586                              | 1                            | \$320                      | 1                     | \$1,426             | 0                    | \$0                |
| BOONE          | 141                              | \$8,007                        | 407                                     | \$42,573                              | 9                            | \$1,513                    | 7                     | \$20,794            | 0                    | \$0                |
| BUCHANAN       | 347                              | \$18,040                       | 731                                     | \$106,570                             | 23                           | \$9,279                    | 15                    | \$32,540            | 0                    | \$0                |
| BUTLER         | 319                              | \$27,390                       | 29                                      | \$4,906                               | 14                           | \$11,908                   | 0                     | \$0                 | 37                   | \$254,343          |
| CALDWELL       | 30                               | \$1,465                        | 225                                     | \$33,651                              | 2                            | \$2,306                    | 4                     | \$5,356             | 0                    | \$0                |
| CALLAWAY       | 51                               | \$5,276                        | 21                                      | \$2,552                               | 7                            | \$7,249                    | 4                     | \$12,556            | 0                    | \$0                |
| CAMDEN         | 29                               | \$1,310                        | 26                                      | \$3,075                               | 1                            | \$120                      | 2                     | \$5,202             | 0                    | \$0                |
| CAPE GIRARDEAU | 339                              | \$27,685                       | 188                                     | \$20,555                              | 4                            | \$2,481                    | 4                     | \$8,409             | 0                    | \$0                |
| CARROLL        | 33                               | \$3,710                        | 4                                       | \$252                                 | 4                            | \$1,110                    | 0                     | \$0                 | 0                    | \$0                |
| CARTER         | 50                               | \$2,177                        | 136                                     | \$19,410                              | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| CASS           | 51                               | \$4,368                        | 26                                      | \$2,870                               | 4                            | \$1,064                    | 15                    | \$34,525            | 0                    | \$0                |
| CEDAR          | 83                               | \$4,840                        | 1                                       | \$147                                 | 3                            | \$934                      | 0                     | \$0                 | 0                    | \$0                |
| CHARITON       | 3                                | \$27                           | 4                                       | \$822                                 | 0                            | \$0                        | 2                     | \$8,305             | 0                    | \$0                |
| CHRISTIAN      | 215                              | \$10,340                       | 59                                      | \$13,188                              | 10                           | \$2,102                    | 13                    | \$29,520            | 0                    | \$0                |
| CLARK          | 39                               | \$1,687                        | 28                                      | \$6,057                               | 2                            | \$1,027                    | 0                     | \$0                 | 0                    | \$0                |
| CLAY           | 101                              | \$5,964                        | 295                                     | \$46,717                              | 6                            | \$2,207                    | 36                    | \$88,704            | 0                    | \$0                |
| CLINTON        | 46                               | \$2,028                        | 23                                      | \$3,326                               | 3                            | \$1,458                    | 5                     | \$11,882            | 0                    | \$0                |
| COLE           | 63                               | \$4,300                        | 10                                      | \$844                                 | 5                            | \$2,016                    | 5                     | \$10,067            | 0                    | \$0                |
| COOPER         | 16                               | \$611                          | 11                                      | \$794                                 | 3                            | \$1,372                    | 4                     | \$4,090             | 0                    | \$0                |
| CRAWFORD       | 144                              | \$7,579                        | 3                                       | \$145                                 | 10                           | \$2,797                    | 1                     | \$1,550             | 0                    | \$0                |
| DADE           | 26                               | \$1,141                        | 3                                       | \$659                                 | 3                            | \$1,649                    | 4                     | \$5,313             | 0                    | \$0                |
| DALLAS         | 87                               | \$6,775                        | 13                                      | \$1,536                               | 2                            | \$210                      | 3                     | \$5,502             | 0                    | \$0                |
| DAVIESS        | 40                               | \$1,855                        | 54                                      | \$4,933                               | 2                            | \$1,499                    | 0                     | \$0                 | 0                    | \$0                |
| DEKALB         | 25                               | \$2,089                        | 28                                      | \$2,746                               | 3                            | \$1,865                    | 4                     | \$10,533            | 0                    | \$0                |
| DENT           | 94                               | \$5,997                        | 9                                       | \$3,016                               | 6                            | \$898                      | 1                     | \$1,834             | 0                    | \$0                |
| DOUGLAS        | 71                               | \$8,970                        | 335                                     | \$70,070                              | 2                            | \$463                      | 8                     | \$15,797            | 0                    | \$0                |
| DUNKLIN        | 271                              | \$19,033                       | 305                                     | \$23,840                              | 29                           | \$14,110                   | 0                     | \$0                 | 0                    | \$0                |
| FRANKLIN       | 52                               | \$2,689                        | 10                                      | \$1,954                               | 16                           | \$6,436                    | 8                     | \$11,012            | 0                    | \$0                |
| GASCONADE      | 8                                | \$777                          | 2                                       | \$268                                 | 4                            | \$2,723                    | 1                     | \$113               | 0                    | \$0                |
| GENTRY         | 34                               | \$1,367                        | 28                                      | \$3,133                               | 2                            | \$1,038                    | 0                     | \$0                 | 0                    | \$0                |
| GREENE         | 1,088                            | \$67,574                       | 366                                     | \$71,325                              | 80                           | \$26,876                   | 70                    | \$190,751           | 0                    | \$0                |
| GRUNDY         | 41                               | \$1,622                        | 8                                       | \$944                                 | 3                            | \$484                      | 4                     | \$5,372             | 0                    | \$0                |
| HARRISON       | 33                               | \$1,409                        | 18                                      | \$1,588                               | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| HENRY          | 26                               | \$1,249                        | 1                                       | \$100                                 | 1                            | \$244                      | 2                     | \$7,466             | 0                    | \$0                |
| HICKORY        | 52                               | \$3,882                        | 2                                       | \$363                                 | 2                            | \$298                      | 7                     | \$17,613            | 0                    | \$0                |
| HOLT           | 13                               | \$682                          | 116                                     | \$15,876                              | 0                            | \$0                        | 1                     | \$2,603             | 0                    | \$0                |
| HOWARD         | 6                                | \$633                          | 9                                       | \$1,510                               | 7                            | \$3,200                    | 0                     | \$0                 | 0                    | \$0                |
| HOWELL         | 276                              | \$14,169                       | 111                                     | \$19,352                              | 11                           | \$6,220                    | 5                     | \$14,620            | 0                    | \$0                |
| IRON           | 87                               | \$5,390                        | 95                                      | \$17,038                              | 5                            | \$1,439                    | 2                     | \$3,867             | 0                    | \$0                |
| JACKSON        | 394                              | \$30,454                       | 2,767                                   | \$539,353                             | 66                           | \$25,258                   | 124                   | \$278,171           | 1                    | \$100,078          |
| JASPER         | 534                              | \$36,038                       | 106                                     | \$24,406                              | 35                           | \$10,751                   | 14                    | \$61,263            | 1                    | \$23,781           |
| JEFFERSON      | 100                              | \$4,668                        | 47                                      | \$7,357                               | 11                           | \$5,618                    | 30                    | \$68,353            | 0                    | \$0                |
| JOHNSON        | 23                               | \$1,010                        | 3                                       | \$255                                 | 6                            | \$4,342                    | 2                     | \$4,151             | 0                    | \$0                |
| KNOX           | 25                               | \$1,381                        | 87                                      | \$9,800                               | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| LACLEDE        | 196                              | \$15,059                       | 127                                     | \$17,773                              | 2                            | \$659                      | 3                     | \$13,787            | 0                    | \$0                |
| LAFAYETTE      | 43                               | \$10,808                       | 9                                       | \$1,451                               | 3                            | \$350                      | 4                     | \$8,065             | 122                  | \$1,006,267        |
| LAWRENCE       | 159                              | \$7,203                        | 19                                      | \$2,791                               | 5                            | \$2,552                    | 10                    | \$33,305            | 0                    | \$0                |
| LEWIS          | 30                               | \$1,108                        | 19                                      | \$2,665                               | 2                            | \$1,078                    | 2                     | \$2,926             | 0                    | \$0                |
| LINCOLN        | 48                               | \$1,564                        | 2                                       | \$1,008                               | 4                            | \$2,574                    | 11                    | \$28,531            | 0                    | \$0                |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.



**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | FAMILY<br>PLANNING<br>RECIPIENTS | FAMILY<br>PLANNING<br>PAYMENTS | FED QUAL<br>HEALTH CLINIC<br>RECIPIENTS | FED QUAL<br>HEALTH CLINIC<br>PAYMENTS | HOME<br>HEALTH<br>RECIPIENTS | HOME<br>HEALTH<br>PAYMENTS | HOSPICE<br>RECIPIENTS | HOSPICE<br>PAYMENTS | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS |
|----------------|----------------------------------|--------------------------------|---|---------------------------------------|------------------------------|----------------------------|-----------------------|---------------------|----------------------|--------------------|
| LINN           | 66                               | \$3,221                        | 18                                      | \$1,860                               | 4                            | \$5,052                    | 1                     | \$1,866             | 0                    | \$0                |
| LIVINGSTON     | 56                               | \$4,724                        | 16                                      | \$3,119                               | 3                            | \$758                      | 0                     | \$2,122             | 0                    | \$0                |
| MCDONALD       | 140                              | \$14,738                       | 209                                     | \$38,553                              | 11                           | \$6,072                    | 2                     | \$3,610             | 0                    | \$0                |
| MACON          | 68                               | \$3,466                        | 107                                     | \$36,300                              | 3                            | \$1,237                    | 2                     | \$2,787             | 0                    | \$0                |
| MADISON        | 74                               | \$3,391                        | 34                                      | \$4,685                               | 6                            | \$1,743                    | 7                     | \$10,497            | 0                    | \$0                |
| MARIES         | 43                               | \$1,699                        | 4                                       | \$386                                 | 3                            | \$1,499                    | 1                     | \$3,290             | 0                    | \$0                |
| MARION         | 178                              | \$8,680                        | 11                                      | \$1,923                               | 5                            | \$3,353                    | 4                     | \$5,613             | 0                    | \$0                |
| MERCER         | 15                               | \$519                          | 14                                      | \$1,334                               | 1                            | \$269                      | 0                     | \$0                 | 0                    | \$0                |
| MILLER         | 23                               | \$1,057                        | 14                                      | \$1,133                               | 3                            | \$2,305                    | 0                     | \$0                 | 0                    | \$0                |
| MISSISSIPPI    | 177                              | \$9,996                        | 132                                     | \$7,854                               | 3                            | \$2,165                    | 1                     | \$376               | 0                    | \$0                |
| MONITEAU       | 6                                | \$242                          | 4                                       | \$1,438                               | 4                            | \$1,734                    | 6                     | \$11,052            | 0                    | \$0                |
| MONROE         | 6                                | \$192                          | 5                                       | \$375                                 | 1                            | \$180                      | 0                     | \$0                 | 0                    | \$0                |
| MONTGOMERY     | 16                               | \$752                          | 4                                       | \$731                                 | 1                            | \$180                      | 2                     | \$6,727             | 0                    | \$0                |
| MORGAN         | 15                               | \$606                          | 6                                       | \$2,099                               | 1                            | \$539                      | 1                     | \$2,646             | 0                    | \$0                |
| NEW MADRID     | 126                              | \$9,051                        | 469                                     | \$30,004                              | 7                            | \$3,498                    | 1                     | \$815               | 0                    | \$0                |
| NEWTON         | 189                              | \$15,495                       | 112                                     | \$24,623                              | 20                           | \$21,198                   | 6                     | \$16,099            | 0                    | \$0                |
| NODAWAY        | 40                               | \$2,473                        | 44                                      | \$6,812                               | 2                            | \$523                      | 0                     | \$0                 | 0                    | \$0                |
| OREGON         | 71                               | \$4,158                        | 19                                      | \$5,607                               | 5                            | \$3,381                    | 0                     | \$0                 | 0                    | \$0                |
| OSAGE          | 10                               | \$448                          | 0                                       | \$0                                   | 0                            | \$0                        | 1                     | \$506               | 0                    | \$0                |
| OZARK          | 63                               | \$2,376                        | 65                                      | \$11,643                              | 2                            | \$198                      | 0                     | \$173               | 0                    | \$0                |
| PEMISCOT       | 182                              | \$16,620                       | 167                                     | \$9,892                               | 8                            | \$9,575                    | 1                     | \$582               | 0                    | \$0                |
| PERRY          | 78                               | \$3,173                        | 9                                       | \$1,229                               | 3                            | \$1,191                    | 2                     | \$4,531             | 0                    | \$0                |
| PETTIS         | 43                               | \$3,464                        | 9                                       | \$2,481                               | 8                            | \$1,522                    | 4                     | \$5,970             | 0                    | \$0                |
| PHELPS         | 245                              | \$13,008                       | 20                                      | \$3,029                               | 4                            | \$1,377                    | 7                     | \$15,105            | 0                    | \$0                |
| PIKE           | 117                              | \$9,091                        | 3                                       | \$612                                 | 0                            | \$0                        | 1                     | \$6,977             | 0                    | \$0                |
| PLATTE         | 33                               | \$1,759                        | 66                                      | \$10,494                              | 4                            | \$1,870                    | 16                    | \$26,457            | 0                    | \$0                |
| POLK           | 164                              | \$9,631                        | 4                                       | \$3,190                               | 2                            | \$132                      | 6                     | \$9,743             | 0                    | \$0                |
| PULASKI        | 164                              | \$9,128                        | 250                                     | \$35,493                              | 3                            | \$523                      | 1                     | \$2,031             | 0                    | \$0                |
| PUTMAN         | 16                               | \$3,784                        | 23                                      | \$5,291                               | 1                            | \$7                        | 0                     | \$0                 | 0                    | \$0                |
| RALLS          | 42                               | \$1,970                        | 4                                       | \$2,375                               | 1                            | \$479                      | 0                     | \$0                 | 0                    | \$0                |
| RANDOLPH       | 28                               | \$1,106                        | 34                                      | \$6,726                               | 2                            | \$838                      | 3                     | \$9,819             | 0                    | \$0                |
| RAY            | 13                               | \$668                          | 11                                      | \$1,043                               | 2                            | \$1,108                    | 5                     | \$17,424            | 0                    | \$0                |
| REYNOLDS       | 75                               | \$7,085                        | 175                                     | \$23,602                              | 0                            | \$0                        | 1                     | \$1,061             | 0                    | \$0                |
| RIPLEY         | 118                              | \$8,244                        | 20                                      | \$4,260                               | 4                            | \$1,317                    | 0                     | \$0                 | 0                    | \$0                |
| ST. CHARLES    | 77                               | \$3,420                        | 27                                      | \$5,683                               | 12                           | \$3,975                    | 24                    | \$63,584            | 53                   | \$498,505          |
| ST. CLAIR      | 11                               | \$696                          | 0                                       | \$0                                   | 0                            | \$0                        | 1                     | \$1,776             | 0                    | \$0                |
| ST. FRANCOIS   | 73                               | \$3,088                        | 7                                       | \$2,467                               | 9                            | \$2,689                    | 29                    | \$51,716            | 0                    | \$0                |
| STE. GENEVIEVE | 15                               | \$505                          | 4                                       | \$402                                 | 1                            | \$371                      | 2                     | \$370               | 0                    | \$0                |
| ST. LOUIS      | 413                              | \$19,352                       | 588                                     | \$81,352                              | 107                          | \$40,907                   | 164                   | \$488,515           | 132                  | \$1,135,011        |
| SALINE         | 26                               | \$975                          | 4                                       | \$525                                 | 3                            | \$902                      | 0                     | \$0                 | 244                  | \$1,907,621        |
| SCHUYLER       | 22                               | \$744                          | 60                                      | \$15,881                              | 1                            | \$60                       | 1                     | \$2,468             | 0                    | \$0                |
| SCOTLAND       | 24                               | \$1,167                        | 80                                      | \$10,406                              | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| SCOTT          | 255                              | \$17,545                       | 518                                     | \$42,719                              | 8                            | \$4,562                    | 2                     | \$5,102             | 34                   | \$266,817          |
| SHANNON        | 87                               | \$3,839                        | 84                                      | \$12,168                              | 1                            | \$805                      | 1                     | \$429               | 0                    | \$0                |
| SHELBY         | 29                               | \$1,942                        | 37                                      | \$4,842                               | 2                            | \$481                      | 0                     | \$0                 | 0                    | \$0                |
| STODDARD       | 238                              | \$19,931                       | 178                                     | \$16,099                              | 12                           | \$6,917                    | 2                     | \$4,696             | 0                    | \$0                |
| STONE          | 132                              | \$9,279                        | 39                                      | \$11,500                              | 6                            | \$4,638                    | 11                    | \$29,846            | 0                    | \$0                |
| SULLIVAN       | 55                               | \$3,672                        | 74                                      | \$22,273                              | 3                            | \$1,382                    | 1                     | \$951               | 0                    | \$0                |
| TANEY          | 167                              | \$12,586                       | 32                                      | \$6,022                               | 9                            | \$3,756                    | 12                    | \$33,586            | 0                    | \$0                |
| TEXAS          | 140                              | \$6,733                        | 13                                      | \$1,509                               | 5                            | \$1,490                    | 7                     | \$14,344            | 0                    | \$0                |
| VERNON         | 131                              | \$12,925                       | 3                                       | \$1,569                               | 5                            | \$2,944                    | 0                     | \$0                 | 124                  | \$953,301          |
| WARREN         | 15                               | \$603                          | 1                                       | \$67                                  | 5                            | \$1,522                    | 0                     | \$0                 | 0                    | \$0                |
| WASHINGTON     | 41                               | \$1,941                        | 2                                       | \$1,485                               | 6                            | \$5,067                    | 7                     | \$11,042            | 0                    | \$0                |
| WAYNE          | 107                              | \$7,158                        | 89                                      | \$22,076                              | 6                            | \$3,777                    | 0                     | \$0                 | 0                    | \$0                |
| WEBSTER        | 161                              | \$10,302                       | 59                                      | \$13,953                              | 10                           | \$2,543                    | 9                     | \$29,567            | 0                    | \$0                |
| WORTH          | 5                                | \$250                          | 1                                       | \$60                                  | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |
| WRIGHT         | 115                              | \$8,908                        | 62                                      | \$22,371                              | 5                            | \$1,521                    | 7                     | \$12,132            | 0                    | \$0                |
| ST. LOUIS CITY | 368                              | \$19,773                       | 1,681                                   | \$217,479                             | 195                          | \$83,102                   | 48                    | \$93,967            | 350                  | \$2,810,917        |
| INVALID COUNTY | 8                                | \$314                          | 5                                       | \$592                                 | 0                            | \$0                        | 0                     | \$0                 | 0                    | \$0                |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.



**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | INDEPENDENT<br>LIVING WAIVER<br>RECIPIENTS | INDEPENDENT<br>LIVING WAIVER<br>PAYMENTS | INPATIENT<br>HOSPITAL<br>RECIPIENTS | INPATIENT<br>HOSPITAL<br>PAYMENTS | LAB & X-RAY<br>SERVICES<br>RECIPIENTS | LAB & X-RAY<br>SERVICES<br>PAYMENTS | MANAGED<br>CARE<br>RECIPIENTS | MANAGED<br>CARE<br>PAYMENTS | MENTAL<br>HOSPITAL<br>RECIPIENTS | MENTAL<br>HOSPITAL<br>PAYMENTS |
|----------------|--|--|-------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|
| STATE TOTAL    | 168  | \$148,703                                | 7,738                               | \$21,069,418                      | 29,875                                | \$1,253,430                         | 450,176                       | \$64,615,989                | 4                                | \$6,254                        |
| ADAIR          | 5  | \$6,786                                  | 39                                  | \$75,655                          | 413                                   | \$13,866                            | 8                             | \$691                       | 0                                | \$0                            |
| ANDREW         | 0  | \$0                                      | 28                                  | \$47,642                          | 128                                   | \$4,279                             | 0                             | \$0                         | 0                                | \$0                            |
| ATCHISON       | 0  | \$100-                                   | 15                                  | \$27,586                          | 57                                    | \$1,586                             | 3                             | \$42                        | 0                                | \$0                            |
| AUDRAIN        | 0  | \$0                                      | 27                                  | \$91,317                          | 144                                   | \$5,693                             | 3,320                         | \$514,662                   | 0                                | \$0                            |
| BARRY          | 1  | \$1,467                                  | 86                                  | \$177,051                         | 247                                   | \$11,383                            | 3                             | \$583                       | 0                                | \$0                            |
| BARTON         | 0  | \$0                                      | 13                                  | \$42,776                          | 104                                   | \$3,815                             | 1                             | \$209                       | 0                                | \$0                            |
| BATES          | 1  | \$431                                    | 37                                  | \$77,609                          | 124                                   | \$4,718                             | 6                             | \$202                       | 0                                | \$0                            |
| BENTON         | 0  | \$0                                      | 46                                  | \$87,543                          | 236                                   | \$8,362                             | 10                            | \$928                       | 0                                | \$0                            |
| BOLLINGER      | 0  | \$0                                      | 19                                  | \$55,588                          | 97                                    | \$4,415                             | 3                             | \$308                       | 0                                | \$0                            |
| BOONE          | 10   | \$8,970                                  | 140                                 | \$246,520                         | 409                                   | \$14,845                            | 15,177                        | \$2,412,295                 | 1                                | \$438                          |
| BUCHANAN       | 4  | \$2,544                                  | 261                                 | \$602,954                         | 1,210                                 | \$44,804                            | 11                            | \$1,287                     | 0                                | \$0                            |
| BUTLER         | 3  | \$1,357                                  | 120                                 | \$451,680                         | 991                                   | \$45,675                            | 16                            | \$1,269                     | 0                                | \$0                            |
| CALDWELL       | 0  | \$0                                      | 17                                  | \$43,343                          | 72                                    | \$3,425                             | 5                             | \$587                       | 0                                | \$0                            |
| CALLAWAY       | 1  | \$2,025                                  | 56                                  | \$230,569                         | 249                                   | \$9,126                             | 5,115                         | \$787,881                   | 0                                | \$0                            |
| CAMDEN         | 0  | \$0                                      | 24                                  | \$76,403                          | 108                                   | \$6,334                             | 4,931                         | \$776,373                   | 0                                | \$0                            |
| CAPE GIRARDEAU | 1  | \$454                                    | 97                                  | \$239,305                         | 346                                   | \$14,701                            | 5                             | \$284                       | 0                                | \$0                            |
| CARROLL        | 0  | \$0                                      | 15                                  | \$78,893                          | 97                                    | \$2,928                             | 2                             | \$170                       | 0                                | \$0                            |
| CARTER         | 1  | \$100                                    | 25                                  | \$60,847                          | 131                                   | \$6,613                             | 1                             | \$77                        | 0                                | \$0                            |
| CASS           | 1  | \$1,827                                  | 57                                  | \$98,505                          | 230                                   | \$7,866                             | 7,889                         | \$1,213,785                 | 0                                | \$0                            |
| CEDAR          | 2  | \$1,455                                  | 36                                  | \$64,483                          | 83                                    | \$4,826                             | 3                             | \$65                        | 0                                | \$0                            |
| CHARITON       | 0  | \$0                                      | 10                                  | \$20,645                          | 61                                    | \$1,908                             | 818                           | \$124,886                   | 0                                | \$0                            |
| CHRISTIAN      | 1  | \$885                                    | 71                                  | \$199,986                         | 454                                   | \$20,466                            | 0                             | \$0                         | 0                                | \$0                            |
| CLARK          | 0  | \$0                                      | 28                                  | \$21,305                          | 32                                    | \$1,186                             | 0                             | \$0                         | 0                                | \$0                            |
| CLAY           | 2  | \$2,258                                  | 108                                 | \$399,747                         | 413                                   | \$20,532                            | 14,404                        | \$2,235,016                 | 0                                | \$0                            |
| CLINTON        | 0  | \$0                                      | 23                                  | \$48,052                          | 123                                   | \$5,155                             | 8                             | \$1,756                     | 0                                | \$0                            |
| COLE           | 3  | \$7,217                                  | 60                                  | \$141,735                         | 437                                   | \$20,317                            | 6,656                         | \$1,052,228                 | 0                                | \$0                            |
| COOPER         | 0  | \$0                                      | 17                                  | \$30,807                          | 85                                    | \$3,243                             | 1,881                         | \$291,289                   | 0                                | \$0                            |
| CRAWFORD       | 4  | \$3,702                                  | 54                                  | \$169,569                         | 154                                   | \$6,007                             | 15                            | \$2,211                     | 0                                | \$0                            |
| DADE           | 0  | \$0                                      | 14                                  | \$19,463                          | 57                                    | \$3,685                             | 0                             | \$0                         | 0                                | \$0                            |
| DALLAS         | 0  | \$0                                      | 47                                  | \$77,019                          | 120                                   | \$5,301                             | 2                             | \$518                       | 0                                | \$0                            |
| DAVIESS        | 1  | \$1,827                                  | 16                                  | \$43,121                          | 63                                    | \$2,147                             | 5                             | \$344                       | 0                                | \$0                            |
| DEKALB         | 0  | \$0                                      | 19                                  | \$21,046                          | 77                                    | \$2,663                             | 7                             | \$783                       | 0                                | \$0                            |
| DENT           | 2  | \$526                                    | 36                                  | \$98,785                          | 56                                    | \$1,701                             | 11                            | \$624                       | 0                                | \$0                            |
| DOUGLAS        | 1  | \$815                                    | 20                                  | \$35,491                          | 191                                   | \$6,945                             | 0                             | \$0                         | 0                                | \$0                            |
| DUNKLIN        | 4  | \$712                                    | 182                                 | \$255,254                         | 459                                   | \$17,747                            | 7                             | \$805                       | 0                                | \$0                            |
| FRANKLIN       | 3  | \$597                                    | 82                                  | \$281,353                         | 416                                   | \$17,345                            | 9,748                         | \$1,323,154                 | 0                                | \$0                            |
| GASCONADE      | 1  | \$1,420                                  | 16                                  | \$55,510                          | 86                                    | \$3,683                             | 1,505                         | \$239,319                   | 0                                | \$0                            |
| GENTRY         | 0  | \$0                                      | 11                                  | \$19,638                          | 60                                    | \$1,942                             | 1                             | \$171                       | 0                                | \$0                            |
| GREENE         | 4  | \$5,680                                  | 352                                 | \$888,908                         | 2,358                                 | \$90,961                            | 19                            | \$1,658                     | 0                                | \$0                            |
| GRUNDY         | 0  | \$0                                      | 26                                  | \$19,323                          | 59                                    | \$2,521                             | 5                             | \$195                       | 0                                | \$0                            |
| HARRISON       | 0  | \$0                                      | 21                                  | \$52,887                          | 76                                    | \$2,650                             | 3                             | \$382                       | 0                                | \$0                            |
| HENRY          | 0  | \$0                                      | 37                                  | \$45,627                          | 197                                   | \$4,300                             | 3,268                         | \$498,147                   | 0                                | \$0                            |
| HICKORY        | 0  | \$0                                      | 11                                  | \$9,500                           | 99                                    | \$3,726                             | 3                             | \$250                       | 0                                | \$0                            |
| HOLT           | 0  | \$0                                      | 11                                  | \$17,016                          | 31                                    | \$1,095                             | 0                             | \$0                         | 0                                | \$0                            |
| HOWARD         | 0  | \$0                                      | 5                                   | \$1,947                           | 66                                    | \$2,373                             | 1,280                         | \$198,478                   | 0                                | \$0                            |
| HOWELL         | 2  | \$845                                    | 80                                  | \$154,498                         | 360                                   | \$13,564                            | 4                             | \$343                       | 0                                | \$0                            |
| IRON           | 2  | \$1,909                                  | 18                                  | \$19,501                          | 107                                   | \$4,450                             | 20                            | \$1,116                     | 0                                | \$0                            |
| JACKSON        | 25   | \$21,164                                 | 988                                 | \$3,232,343                       | 1,657                                 | \$86,757                            | 97,645                        | \$15,017,408                | 0                                | \$0                            |
| JASPER         | 2  | \$4,190                                  | 303                                 | \$777,856                         | 1,188                                 | \$37,401                            | 3                             | \$703                       | 0                                | \$0                            |
| JEFFERSON      | 4  | \$400                                    | 139                                 | \$421,367                         | 760                                   | \$30,373                            | 18,903                        | \$2,600,080                 | 0                                | \$0                            |
| JOHNSON        | 1  | \$3,841                                  | 33                                  | \$72,155                          | 200                                   | \$7,243                             | 4,481                         | \$710,264                   | 0                                | \$0                            |
| KNOX           | 1  | \$431                                    | 4                                   | \$1,902                           | 75                                    | \$2,600                             | 0                             | \$0                         | 0                                | \$0                            |
| LACLEDE        | 0  | \$0                                      | 75                                  | \$207,146                         | 176                                   | \$6,499                             | 14                            | \$1,601                     | 0                                | \$0                            |
| LAFAYETTE      | 0  | \$0                                      | 49                                  | \$100,980                         | 136                                   | \$5,805                             | 3,920                         | \$602,767                   | 0                                | \$0                            |
| LAWRENCE       | 1  | \$1,551                                  | 66                                  | \$153,823                         | 242                                   | \$11,614                            | 3                             | \$165                       | 0                                | \$0                            |
| LEWIS          | 0  | \$0                                      | 19                                  | \$30,813                          | 56                                    | \$1,381                             | 7                             | \$932                       | 0                                | \$0                            |
| LINCOLN        | 1  | \$338                                    | 40                                  | \$101,228                         | 126                                   | \$7,074                             | 5,546                         | \$751,507                   | 0                                | \$0                            |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | INDEPENDENT<br>LIVING WAIVER<br>RECIPIENTS | INDEPENDENT<br>LIVING WAIVER<br>PAYMENTS | INPATIENT<br>HOSPITAL<br>RECIPIENTS | INPATIENT<br>HOSPITAL<br>PAYMENTS | LAB & X-RAY<br>SERVICES<br>RECIPIENTS | LAB & X-RAY<br>SERVICES<br>PAYMENTS | MANAGED<br>CARE<br>RECIPIENTS | MANAGED<br>CARE<br>PAYMENTS | MENTAL<br>HOSPITAL<br>RECIPIENTS | MENTAL<br>HOSPITAL<br>PAYMENTS |
|----------------|--|--|-------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|
| LINN           | 1  | \$1,211                                  | 31                                  | \$31,548                          | 163                                   | \$4,590                             | 12                            | \$787                       | 0                                | \$0                            |
| LIVINGSTON     | 0  | \$0                                      | 39                                  | \$158,381                         | 77                                    | \$2,792                             | 1                             | \$476                       | 0                                | \$0                            |
| MCDONALD       | 0  | \$0                                      | 59                                  | \$116,795                         | 335                                   | \$10,850                            | 2                             | \$84                        | 0                                | \$0                            |
| MACON          | 0  | \$0                                      | 43                                  | \$88,626                          | 166                                   | \$5,868                             | 5                             | \$236                       | 0                                | \$0                            |
| MADISON        | 0  | \$0                                      | 55                                  | \$99,405                          | 115                                   | \$4,520                             | 8                             | \$127                       | 0                                | \$0                            |
| MARIES         | 0  | \$0                                      | 9                                   | \$16,818                          | 122                                   | \$3,946                             | 12                            | \$1,991                     | 0                                | \$0                            |
| MARION         | 0  | \$0                                      | 63                                  | \$157,057                         | 125                                   | \$5,318                             | 10                            | \$659                       | 0                                | \$0                            |
| MERCER         | 0  | \$0                                      | 8                                   | \$2,273                           | 34                                    | \$1,362                             | 0                             | \$0                         | 0                                | \$0                            |
| MILLER         | 1  | \$3,492                                  | 34                                  | \$86,627                          | 184                                   | \$8,944                             | 4,197                         | \$638,155                   | 0                                | \$0                            |
| MISSISSIPPI    | 0  | \$0                                      | 40                                  | \$98,029                          | 131                                   | \$2,445                             | 6                             | \$416                       | 0                                | \$0                            |
| MONITEAU       | 0  | \$0                                      | 15                                  | \$22,792                          | 87                                    | \$3,350                             | 1,566                         | \$236,086                   | 0                                | \$0                            |
| MONROE         | 0  | \$0                                      | 13                                  | \$6,932                           | 33                                    | \$1,398                             | 1,140                         | \$159,437                   | 0                                | \$0                            |
| MONTGOMERY     | 2  | \$2,759                                  | 10                                  | \$34,082                          | 87                                    | \$2,414                             | 1,619                         | \$251,725                   | 0                                | \$0                            |
| MORGAN         | 0  | \$0                                      | 35                                  | \$111,171                         | 138                                   | \$7,954                             | 3,086                         | \$445,844                   | 0                                | \$0                            |
| NEW MADRID     | 1  | \$2,153                                  | 63                                  | \$140,157                         | 137                                   | \$5,306                             | 1                             | \$32                        | 0                                | \$0                            |
| NEWTON         | 0  | \$0                                      | 73                                  | \$174,322                         | 467                                   | \$15,135                            | 1                             | \$59                        | 0                                | \$0                            |
| NODAWAY        | 0  | \$0                                      | 24                                  | \$86,338                          | 62                                    | \$2,079                             | 1                             | \$50                        | 0                                | \$0                            |
| OREGON         | 2  | \$419                                    | 10                                  | \$10,423                          | 139                                   | \$6,141                             | 1                             | \$15                        | 0                                | \$0                            |
| OSAGE          | 0  | \$0                                      | 10                                  | \$8,464                           | 66                                    | \$2,841                             | 1,154                         | \$174,261                   | 0                                | \$0                            |
| OZARK          | 0  | \$0                                      | 20                                  | \$86,001                          | 112                                   | \$4,485                             | 0                             | \$0                         | 0                                | \$0                            |
| PEMISCOT       | 0  | \$0                                      | 106                                 | \$215,375                         | 243                                   | \$11,252                            | 4                             | \$231-                      | 0                                | \$0                            |
| PERRY          | 3  | \$2,032                                  | 30                                  | \$119,619                         | 51                                    | \$1,839                             | 6                             | \$232                       | 0                                | \$0                            |
| PETTIS         | 1  | \$4,249                                  | 56                                  | \$91,732                          | 245                                   | \$7,869                             | 5,753                         | \$909,960                   | 0                                | \$0                            |
| PHELPS         | 0  | \$0                                      | 69                                  | \$173,742                         | 146                                   | \$8,095                             | 17                            | \$1,351                     | 0                                | \$0                            |
| PIKE           | 0  | \$0                                      | 28                                  | \$75,054                          | 144                                   | \$6,963                             | 13                            | \$1,587                     | 0                                | \$0                            |
| PLATTE         | 0  | \$0                                      | 33                                  | \$52,832                          | 98                                    | \$4,583                             | 4,156                         | \$658,271                   | 0                                | \$0                            |
| POLK           | 0  | \$0                                      | 72                                  | \$144,537                         | 315                                   | \$13,648                            | 8                             | \$354                       | 0                                | \$0                            |
| PULASKI        | 2  | \$2,724                                  | 52                                  | \$170,196                         | 119                                   | \$7,531                             | 11                            | \$64                        | 0                                | \$0                            |
| PUTMAN         | 2  | \$1,385                                  | 7                                   | \$6,319                           | 78                                    | \$2,592                             | 0                             | \$0                         | 0                                | \$0                            |
| RALLS          | 0  | \$0                                      | 13                                  | \$20,293                          | 44                                    | \$1,850                             | 3                             | \$149                       | 0                                | \$0                            |
| RANDOLPH       | 0  | \$0                                      | 67                                  | \$117,278                         | 249                                   | \$8,142                             | 4,176                         | \$668,966                   | 0                                | \$0                            |
| RAY            | 0  | \$0                                      | 16                                  | \$21,194                          | 77                                    | \$3,576                             | 2,415                         | \$373,571                   | 0                                | \$0                            |
| REYNOLDS       | 1  | \$2,177                                  | 20                                  | \$32,362                          | 68                                    | \$2,755                             | 8                             | \$983                       | 0                                | \$0                            |
| RIPLEY         | 3  | \$300                                    | 77                                  | \$104,747                         | 242                                   | \$8,837                             | 3                             | \$213                       | 0                                | \$0                            |
| ST. CHARLES    | 4  | \$5,333                                  | 83                                  | \$405,227                         | 268                                   | \$13,743                            | 17,856                        | \$2,456,132                 | 0                                | \$0                            |
| ST. CLAIR      | 1  | \$100                                    | 23                                  | \$37,354                          | 85                                    | \$3,202                             | 1,408                         | \$209,922                   | 0                                | \$0                            |
| ST. FRANCOIS   | 4  | \$5,203                                  | 114                                 | \$286,946                         | 193                                   | \$7,858                             | 8,871                         | \$1,194,717                 | 0                                | \$0                            |
| STE.GENEVIEVE  | 0  | \$0                                      | 19                                  | \$30,396                          | 29                                    | \$2,747                             | 1,675                         | \$213,961                   | 0                                | \$0                            |
| ST. LOUIS      | 14   | \$7,271                                  | 583                                 | \$1,979,315                       | 2,115                                 | \$102,023                           | 87,675                        | \$11,598,346                | 0                                | \$0                            |
| SALINE         | 0  | \$0                                      | 40                                  | \$74,176                          | 118                                   | \$4,111                             | 3,232                         | \$514,561                   | 2                                | \$5,744                        |
| SCHUYLER       | 0  | \$0                                      | 13                                  | \$11,976                          | 71                                    | \$3,050                             | 0                             | \$0                         | 0                                | \$0                            |
| SCOTLAND       | 0  | \$0                                      | 10                                  | \$25,995                          | 27                                    | \$725                               | 0                             | \$0                         | 0                                | \$0                            |
| SCOTT          | 1  | \$100                                    | 101                                 | \$245,724                         | 291                                   | \$7,733                             | 6                             | \$305                       | 0                                | \$0                            |
| SHANNON        | 1  | \$100                                    | 15                                  | \$38,910                          | 67                                    | \$2,402                             | 2                             | \$48                        | 0                                | \$0                            |
| SHELBY         | 0  | \$0                                      | 13                                  | \$13,705                          | 49                                    | \$1,547                             | 3                             | \$411                       | 0                                | \$0                            |
| STODDARD       | 4  | \$1,957                                  | 72                                  | \$165,451                         | 344                                   | \$12,131                            | 4                             | \$203                       | 0                                | \$0                            |
| STONE          | 0  | \$0                                      | 45                                  | \$97,333                          | 257                                   | \$11,943                            | 6                             | \$494                       | 0                                | \$0                            |
| SULLIVAN       | 0  | \$0                                      | 23                                  | \$33,800                          | 122                                   | \$4,377                             | 0                             | \$0                         | 0                                | \$0                            |
| TANEY          | 1  | \$950                                    | 62                                  | \$125,156                         | 340                                   | \$15,700                            | 3                             | \$355                       | 0                                | \$0                            |
| TEXAS          | 3  | \$631                                    | 49                                  | \$89,126                          | 191                                   | \$9,830                             | 4                             | \$409                       | 0                                | \$0                            |
| VERNON         | 5  | \$994                                    | 66                                  | \$167,374                         | 226                                   | \$9,836                             | 7                             | \$406                       | 0                                | \$0                            |
| WARREN         | 0  | \$0                                      | 17                                  | \$57,735                          | 94                                    | \$2,970                             | 2,727                         | \$373,823                   | 0                                | \$0                            |
| WASHINGTON     | 3  | \$3,201                                  | 44                                  | \$142,245                         | 109                                   | \$6,549                             | 4,802                         | \$652,790                   | 0                                | \$0                            |
| WAYNE          | 2  | \$2,149                                  | 35                                  | \$86,778                          | 382                                   | \$15,326                            | 0                             | \$0                         | 0                                | \$0                            |
| WEBSTER        | 0  | \$0                                      | 38                                  | \$111,463                         | 316                                   | \$13,359                            | 7                             | \$583                       | 0                                | \$0                            |
| WORTH          | 0  | \$0                                      | 9                                   | \$8,537                           | 16                                    | \$696                               | 0                             | \$0                         | 0                                | \$0                            |
| WRIGHT         | 0  | \$0                                      | 42                                  | \$108,556                         | 253                                   | \$12,977                            | 3                             | \$421                       | 0                                | \$0                            |
| ST. LOUIS CITY | 11   | \$10,190                                 | 671                                 | \$2,716,153                       | 2,218                                 | \$113,472                           | 85,757                        | \$11,497,084                | 1                                | \$71                           |
| INVALID COUNTY | 0  | \$0                                      | 2                                   | \$4,849                           | 6                                     | \$232                               | 32                            | \$4,311                     | 0                                | \$0                            |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | MENTAL HOSPITAL<br>TCM<br>RECIPIENTS | MENTAL HOSPITAL<br>TCM<br>PAYMENTS | MR/DD<br>WAIVER<br>RECIPIENTS | MR/DD<br>WAIVER<br>PAYMENTS | NON-EMERG.<br>TRANSPORT<br>RECIPIENTS | NON-EMERG.<br>TRANSPORT<br>PAYMENTS | NON-PART.<br>PROVIDERS<br>RECIPIENTS | NON-PART.<br>PROVIDERS<br>PAYMENT |
|----------------|--------------------------------------|------------------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------|--------------------------------------|-----------------------------------|
| STATE TOTAL    | 6,241                                | \$1,177,263                        | 6,788                         | \$22,157,050                | 12,786                                | \$3,194,964                         | 350                                  | \$27,141                          |
| ADAIR          | 58                                   | \$6,658                            | 116                           | \$434,710                   | 55                                    | \$16,463                            | 0                                    | \$0                               |
| ANDREW         | 27                                   | \$1,456                            | 15                            | \$39,419                    | 19                                    | \$4,441                             | 1                                    | \$109                             |
| ATCHISON       | 12                                   | \$1,734                            | 10                            | \$29,219                    | 14                                    | \$5,307                             | 0                                    | \$0                               |
| AUDRAIN        | 32                                   | \$6,033                            | 62                            | \$173,099                   | 48                                    | \$14,302                            | 3                                    | \$250                             |
| BARRY          | 44                                   | \$10,874                           | 38                            | \$129,383                   | 106                                   | \$33,797                            | 0                                    | \$0                               |
| BARTON         | 1                                    | \$197                              | 23                            | \$64,545                    | 46                                    | \$6,297                             | 5                                    | \$383                             |
| BATES          | 21                                   | \$4,380                            | 14                            | \$34,999                    | 41                                    | \$14,465                            | 1                                    | \$5                               |
| BENTON         | 15                                   | \$3,522                            | 37                            | \$53,990                    | 107                                   | \$25,959                            | 5                                    | \$1,124                           |
| BOLLINGER      | 1                                    | \$29                               | 25                            | \$30,352                    | 46                                    | \$13,557                            | 0                                    | \$0                               |
| BOONE          | 81                                   | \$5,005                            | 285                           | \$943,699                   | 271                                   | \$101,032                           | 3                                    | \$432                             |
| BUCHANAN       | 370                                  | \$35,200                           | 142                           | \$464,002                   | 207                                   | \$67,590                            | 3                                    | \$1,421                           |
| BUTLER         | 9                                    | \$803                              | 103                           | \$319,945                   | 225                                   | \$62,040                            | 9                                    | \$250                             |
| CALDWELL       | 22                                   | \$1,646                            | 2                             | \$3,213                     | 29                                    | \$10,413                            | 0                                    | \$0                               |
| CALLAWAY       | 29                                   | \$4,223                            | 38                            | \$115,329                   | 100                                   | \$27,475                            | 1                                    | \$7                               |
| CAMDEN         | 26                                   | \$7,764                            | 39                            | \$152,295                   | 46                                    | \$18,044                            | 0                                    | \$0                               |
| CAPE GIRARDEAU | 5                                    | \$1,675                            | 111                           | \$315,866                   | 126                                   | \$33,583                            | 1                                    | \$7                               |
| CARROLL        | 16                                   | \$2,712                            | 26                            | \$56,648                    | 29                                    | \$6,471                             | 1                                    | \$9                               |
| CARTER         | 1                                    | \$11                               | 8                             | \$16,394                    | 65                                    | \$20,632                            | 1                                    | \$32                              |
| CASS           | 35                                   | \$6,972                            | 88                            | \$270,454                   | 106                                   | \$21,962                            | 12                                   | \$587                             |
| CEDAR          | 13                                   | \$5,256                            | 30                            | \$126,557                   | 59                                    | \$14,816                            | 3                                    | \$331                             |
| CHARITON       | 6                                    | \$777                              | 12                            | \$7,742                     | 35                                    | \$9,455                             | 0                                    | \$0                               |
| CHRISTIAN      | 33                                   | \$6,613                            | 33                            | \$89,602                    | 76                                    | \$17,453                            | 5                                    | \$408                             |
| CLARK          | 9                                    | \$1,894                            | 3                             | \$3,247                     | 7                                     | \$2,353                             | 0                                    | \$0                               |
| CLAY           | 245                                  | \$71,288                           | 187                           | \$646,909                   | 148                                   | \$32,554                            | 3                                    | \$183                             |
| CLINTON        | 29                                   | \$1,686                            | 15                            | \$24,740                    | 17                                    | \$6,529                             | 1                                    | \$84                              |
| COLE           | 76                                   | \$12,125                           | 115                           | \$334,864                   | 103                                   | \$29,920                            | 2                                    | \$102                             |
| COOPER         | 13                                   | \$661                              | 43                            | \$109,882                   | 17                                    | \$7,291                             | 1                                    | \$35                              |
| CRAWFORD       | 26                                   | \$6,720                            | 8                             | \$16,596                    | 105                                   | \$32,520                            | 0                                    | \$0                               |
| DADE           | 5                                    | \$1,175                            | 4                             | \$7,931                     | 20                                    | \$4,859                             | 1                                    | \$104                             |
| DALLAS         | 3                                    | \$1,391                            | 17                            | \$37,755                    | 75                                    | \$18,109                            | 0                                    | \$18-                             |
| DAVISS         | 31                                   | \$2,978                            | 4                             | \$4,087                     | 20                                    | \$9,094                             | 0                                    | \$0                               |
| DEKALB         | 28                                   | \$1,588                            | 4                             | \$2,911                     | 26                                    | \$13,428                            | 1                                    | \$154                             |
| DENT           | 11                                   | \$2,836                            | 31                            | \$38,506                    | 76                                    | \$17,029                            | 1                                    | \$33                              |
| DOUGLAS        | 2                                    | \$55                               | 9                             | \$38,483                    | 73                                    | \$14,008                            | 1                                    | \$35                              |
| DUNKLIN        | 3                                    | \$150                              | 57                            | \$85,616                    | 324                                   | \$79,633                            | 0                                    | \$0                               |
| FRANKLIN       | 106                                  | \$13,162                           | 94                            | \$219,335                   | 192                                   | \$41,741                            | 4                                    | \$140                             |
| GASCONADE      | 19                                   | \$4,508                            | 10                            | \$23,248                    | 32                                    | \$7,996                             | 1                                    | \$15                              |
| GENTRY         | 11                                   | \$1,533                            | 35                            | \$99,986                    | 23                                    | \$8,749                             | 1                                    | \$16                              |
| GREENE         | 151                                  | \$33,682                           | 319                           | \$1,035,686                 | 534                                   | \$137,554                           | 40                                   | \$2,922                           |
| GRUNDY         | 59                                   | \$5,136                            | 13                            | \$25,671                    | 28                                    | \$9,039                             | 0                                    | \$0                               |
| HARRISON       | 29                                   | \$2,508                            | 31                            | \$77,951                    | 30                                    | \$10,422                            | 0                                    | \$0                               |
| HENRY          | 36                                   | \$11,727                           | 30                            | \$97,451                    | 71                                    | \$18,478                            | 6                                    | \$1,809                           |
| HICKORY        | 8                                    | \$840                              | 10                            | \$24,465                    | 43                                    | \$12,880                            | 0                                    | \$0                               |
| HOLT           | 10                                   | \$1,380                            | 0                             | \$0                         | 13                                    | \$6,210                             | 0                                    | \$0                               |
| HOWARD         | 17                                   | \$423                              | 45                            | \$152,109                   | 22                                    | \$5,632                             | 0                                    | \$0                               |
| HOWELL         | 10                                   | \$1,161                            | 47                            | \$116,142                   | 232                                   | \$48,240                            | 7                                    | \$42                              |
| IRON           | 60                                   | \$8,567                            | 34                            | \$54,247                    | 68                                    | \$15,007                            | 0                                    | \$0                               |
| JACKSON        | 383                                  | \$84,904                           | 904                           | \$2,901,622                 | 1,196                                 | \$216,594                           | 24                                   | \$3,633                           |
| JASPER         | 225                                  | \$40,369                           | 199                           | \$652,226                   | 290                                   | \$85,197                            | 10                                   | \$143                             |
| JEFFERSON      | 193                                  | \$14,071                           | 122                           | \$388,678                   | 359                                   | \$74,721                            | 25                                   | \$2,130                           |
| JOHNSON        | 59                                   | \$15,873                           | 30                            | \$142,047                   | 83                                    | \$26,686                            | 0                                    | \$0                               |
| KNOX           | 9                                    | \$533                              | 1                             | \$1,814                     | 4                                     | \$898                               | 0                                    | \$0                               |
| LACLEDE        | 44                                   | \$13,520                           | 42                            | \$106,462                   | 110                                   | \$33,096                            | 8                                    | \$196                             |
| LAFAYETTE      | 65                                   | \$17,936                           | 91                            | \$347,699                   | 49                                    | \$13,620                            | 1                                    | \$33                              |
| LAWRENCE       | 61                                   | \$11,892                           | 34                            | \$80,931                    | 95                                    | \$20,431                            | 0                                    | \$0                               |
| LEWIS          | 8                                    | \$2,256                            | 9                             | \$11,814                    | 29                                    | \$13,374                            | 0                                    | \$0                               |
| LINCOLN        | 105                                  | \$12,961                           | 48                            | \$200,411                   | 104                                   | \$28,517                            | 7                                    | \$675                             |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | MENTAL HOSPITAL<br>TCM<br>RECIPIENTS | MENTAL HOSPITAL<br>TCM<br>PAYMENTS | MR/DD<br>WAIVER<br>RECIPIENTS | MR/DD<br>WAIVER<br>PAYMENTS | NON-EMERG.<br>TRANSPORT<br>RECIPIENTS | NON-EMERG.<br>TRANSPORT<br>PAYMENTS | NON-PART.<br>PROVIDERS<br>RECIPIENTS | NON-PART.<br>PROVIDERS<br>PAYMENT |
|----------------|--------------------------------------|------------------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------|--------------------------------------|-----------------------------------|
| LINN           | 25                                   | \$2,289                            | 10                            | \$22,823                    | 77                                    | \$25,986                            | 0                                    | \$0                               |
| LIVINGSTON     | 92                                   | \$4,975                            | 21                            | \$66,333                    | 54                                    | \$17,384                            | 0                                    | \$0                               |
| MCDONALD       | 8                                    | \$1,186                            | 20                            | \$53,962                    | 53                                    | \$20,454                            | 3                                    | \$60                              |
| MACON          | 16                                   | \$3,504                            | 21                            | \$65,117                    | 64                                    | \$25,400                            | 0                                    | \$0                               |
| MADISON        | 2                                    | \$204                              | 31                            | \$42,626                    | 54                                    | \$14,470                            | 0                                    | \$0                               |
| MARIES         | 8                                    | \$1,183                            | 2                             | \$5,629                     | 35                                    | \$9,812                             | 0                                    | \$0                               |
| MARION         | 84                                   | \$19,038                           | 121                           | \$322,147                   | 85                                    | \$21,701                            | 0                                    | \$0                               |
| MERCER         | 9                                    | \$723                              | 3                             | \$8,619                     | 19                                    | \$5,246                             | 0                                    | \$0                               |
| MILLER         | 31                                   | \$10,578                           | 16                            | \$38,920                    | 59                                    | \$22,659                            | 0                                    | \$0                               |
| MISSISSIPPI    | 0                                    | \$0                                | 4                             | \$20,684                    | 105                                   | \$27,071                            | 0                                    | \$0                               |
| MONITEAU       | 16                                   | \$1,168                            | 15                            | \$42,715                    | 33                                    | \$10,657                            | 0                                    | \$0                               |
| MONROE         | 4                                    | \$1,767                            | 37                            | \$127,189                   | 11                                    | \$4,673                             | 1                                    | \$14                              |
| MONTGOMERY     | 13                                   | \$3,155                            | 15                            | \$30,084                    | 24                                    | \$8,020                             | 2                                    | \$122                             |
| MORGAN         | 11                                   | \$2,103                            | 33                            | \$65,088                    | 64                                    | \$22,236                            | 2                                    | \$79                              |
| NEW MADRID     | 1                                    | \$350                              | 6                             | \$14,816                    | 190                                   | \$45,479                            | 0                                    | \$0                               |
| NEWTON         | 61                                   | \$10,669                           | 54                            | \$167,929                   | 101                                   | \$30,475                            | 5                                    | \$298                             |
| NODAWAY        | 17                                   | \$1,716                            | 50                            | \$143,205                   | 22                                    | \$6,832                             | 5                                    | \$41                              |
| OREGON         | 2                                    | \$153                              | 28                            | \$104,971                   | 86                                    | \$17,262                            | 14                                   | \$175                             |
| OSAGE          | 17                                   | \$3,672                            | 19                            | \$25,285                    | 22                                    | \$7,262                             | 0                                    | \$0                               |
| OZARK          | 0                                    | \$0                                | 6                             | \$14,482                    | 69                                    | \$15,916                            | 1                                    | \$6                               |
| PEMISCOT       | 0                                    | \$0                                | 4                             | \$16,067                    | 165                                   | \$54,693                            | 0                                    | \$0                               |
| PERRY          | 0                                    | \$0                                | 51                            | \$82,779                    | 44                                    | \$13,890                            | 0                                    | \$0                               |
| PETTIS         | 221                                  | \$53,946                           | 117                           | \$342,097                   | 111                                   | \$31,508                            | 22                                   | \$1,167                           |
| PHELPS         | 74                                   | \$23,061                           | 94                            | \$180,061                   | 112                                   | \$22,958                            | 0                                    | \$0                               |
| PIKE           | 6                                    | \$686                              | 63                            | \$219,611                   | 53                                    | \$13,252                            | 0                                    | \$0                               |
| PLATTE         | 72                                   | \$18,568                           | 70                            | \$366,140                   | 43                                    | \$8,091                             | 1                                    | \$108                             |
| POLK           | 11                                   | \$2,599                            | 62                            | \$204,610                   | 109                                   | \$24,793                            | 0                                    | \$0                               |
| PULASKI        | 23                                   | \$11,640                           | 19                            | \$36,992                    | 121                                   | \$28,471                            | 1                                    | \$80                              |
| PUTMAN         | 11                                   | \$2,037                            | 2                             | \$4,848                     | 3                                     | \$2,813                             | 1                                    | \$41                              |
| RALLS          | 4                                    | \$986                              | 27                            | \$100,129                   | 25                                    | \$6,331                             | 1                                    | \$14                              |
| RANDOLPH       | 25                                   | \$1,555                            | 16                            | \$93,482                    | 65                                    | \$17,834                            | 3                                    | \$79                              |
| RAY            | 15                                   | \$10,446                           | 39                            | \$103,619                   | 51                                    | \$18,882                            | 0                                    | \$0                               |
| REYNOLDS       | 6                                    | \$420                              | 15                            | \$27,415                    | 60                                    | \$13,914                            | 0                                    | \$0                               |
| RIPLEY         | 4                                    | \$1,905                            | 21                            | \$45,458                    | 122                                   | \$28,962                            | 9                                    | \$70                              |
| ST. CHARLES    | 212                                  | \$32,321                           | 316                           | \$1,333,653                 | 176                                   | \$39,095                            | 8                                    | \$226                             |
| ST. CLAIR      | 19                                   | \$6,840                            | 6                             | \$8,315                     | 26                                    | \$8,422                             | 0                                    | \$0                               |
| ST. FRANCOIS   | 208                                  | \$26,747                           | 55                            | \$80,243                    | 186                                   | \$48,326                            | 6                                    | \$286                             |
| STE. GENEVIEVE | 7                                    | \$1,066                            | 20                            | \$48,873                    | 23                                    | \$8,958                             | 2                                    | \$63                              |
| ST. LOUIS      | 937                                  | \$165,838                          | 717                           | \$3,268,814                 | 989                                   | \$243,520                           | 25                                   | \$3,556                           |
| SALINE         | 113                                  | \$29,503                           | 99                            | \$374,928                   | 74                                    | \$19,554                            | 4                                    | \$55                              |
| SCHUYLER       | 2                                    | \$1,157                            | 3                             | \$366                       | 8                                     | \$3,363                             | 0                                    | \$0                               |
| SCOTLAND       | 6                                    | \$1,916                            | 0                             | \$0                         | 21                                    | \$8,496                             | 0                                    | \$0                               |
| SCOTT          | 3                                    | \$274                              | 57                            | \$204,914                   | 164                                   | \$41,312                            | 0                                    | \$0                               |
| SHANNON        | 1                                    | \$44                               | 3                             | \$1,252                     | 62                                    | \$11,752                            | 0                                    | \$0                               |
| SHELBY         | 3                                    | \$1,106                            | 15                            | \$26,552                    | 22                                    | \$5,901                             | 0                                    | \$0                               |
| STODDARD       | 1                                    | \$44                               | 85                            | \$165,073                   | 147                                   | \$35,820                            | 2                                    | \$35                              |
| STONE          | 13                                   | \$4,249                            | 1                             | \$1,434                     | 94                                    | \$24,983                            | 0                                    | \$0                               |
| SULLIVAN       | 17                                   | \$2,438                            | 14                            | \$25,187                    | 32                                    | \$9,800                             | 0                                    | \$0                               |
| TANEY          | 34                                   | \$10,943                           | 31                            | \$136,827                   | 104                                   | \$31,461                            | 3                                    | \$204                             |
| TEXAS          | 6                                    | \$945                              | 17                            | \$48,081                    | 112                                   | \$22,680                            | 0                                    | \$0                               |
| VERNON         | 18                                   | \$7,727                            | 39                            | \$163,215                   | 58                                    | \$11,620                            | 16                                   | \$1,801                           |
| WARREN         | 51                                   | \$6,507                            | 80                            | \$360,509                   | 58                                    | \$16,110                            | 1                                    | \$75                              |
| WASHINGTON     | 60                                   | \$6,078                            | 47                            | \$95,870                    | 83                                    | \$24,347                            | 2                                    | \$20                              |
| WAYNE          | 1                                    | \$22                               | 15                            | \$21,711                    | 145                                   | \$29,632                            | 1                                    | \$21                              |
| WEBSTER        | 15                                   | \$4,453                            | 10                            | \$42,702                    | 78                                    | \$23,968                            | 3                                    | \$153                             |
| WORTH          | 3                                    | \$624                              | 0                             | \$0                         | 9                                     | \$5,192                             | 0                                    | \$0                               |
| WRIGHT         | 0                                    | \$0                                | 7                             | \$18,260                    | 129                                   | \$25,574                            | 1                                    | \$81                              |
| ST. LOUIS CITY | 607                                  | \$150,190                          | 137                           | \$541,356                   | 1,201                                 | \$201,728                           | 6                                    | \$390                             |
| INVALID COUNTY | 9                                    | \$2,924                            | 0                             | \$0                         | 0                                     | \$0                                 | 0                                    | \$0                               |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | NURSE<br>PRACTITIONER<br>RECIPIENTS | NURSE<br>PRACTITIONER<br>PAYMENTS | NURSING<br>FACILITY<br>RECIPIENTS | NURSING<br>FACILITY<br>PAYMENTS | OPTOMETRIC<br>SERVICES<br>RECIPIENTS | OPTOMETRIC<br>SERVICES<br>PAYMENTS | OUTPATIENT<br>HOSPITAL<br>RECIPIENTS | OUTPATIENT<br>HOSPITAL<br>PAYMENTS | PERSONAL<br>CARE<br>RECIPIENTS | PERSONAL<br>CARE<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|-----------------------------------|---------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------|------------------------------|
| STATE TOTAL    | 3,381                               | \$126,878                         | 24,311                            | \$57,947,082                    | 12,202                               | \$703,545                          | 53,006                               | \$13,895,062                       | 32,993                         | \$16,853,995                 |
| ADAIR          | 73                                  | \$3,697                           | 125                               | \$280,253                       | 59                                   | \$3,405                            | 358                                  | \$106,896                          | 239                            | \$149,514                    |
| ANDREW         | 1                                   | \$13                              | 114                               | \$234,943                       | 68                                   | \$4,172                            | 108                                  | \$61,916                           | 61                             | \$22,838                     |
| ATCHISON       | 33                                  | \$614                             | 51                                | \$109,155                       | 51                                   | \$2,704                            | 68                                   | \$20,703                           | 50                             | \$31,525                     |
| AUDRAIN        | 6                                   | \$198                             | 126                               | \$303,372                       | 63                                   | \$4,126                            | 212                                  | \$42,342                           | 177                            | \$67,524                     |
| BARRY          | 20                                  | \$485                             | 152                               | \$356,418                       | 166                                  | \$10,366                           | 706                                  | \$184,160                          | 275                            | \$160,498                    |
| BARTON         | 23                                  | \$981                             | 45                                | \$96,937                        | 103                                  | \$4,879                            | 305                                  | \$118,895                          | 76                             | \$28,954                     |
| BATES          | 3                                   | \$65                              | 127                               | \$274,614                       | 67                                   | \$3,837                            | 297                                  | \$79,752                           | 88                             | \$43,864                     |
| BENTON         | 12                                  | \$781                             | 110                               | \$237,274                       | 58                                   | \$4,222                            | 275                                  | \$63,824                           | 160                            | \$68,965                     |
| BOLLINGER      | 22                                  | \$912                             | 53                                | \$117,882                       | 96                                   | \$4,658                            | 227                                  | \$67,078                           | 212                            | \$101,480                    |
| BOONE          | 43                                  | \$1,080                           | 325                               | \$754,585                       | 130                                  | \$7,217                            | 767                                  | \$278,575                          | 589                            | \$355,596                    |
| BUCHANAN       | 21                                  | \$1,131                           | 388                               | \$796,788                       | 470                                  | \$23,094                           | 1,262                                | \$328,384                          | 643                            | \$337,072                    |
| BUTLER         | 130                                 | \$5,208                           | 275                               | \$543,525                       | 283                                  | \$14,287                           | 1,306                                | \$355,087                          | 924                            | \$428,153                    |
| CALDWELL       | 0                                   | \$0                               | 48                                | \$92,530                        | 37                                   | \$2,146                            | 127                                  | \$25,372                           | 55                             | \$19,272                     |
| CALLAWAY       | 23                                  | \$458                             | 127                               | \$301,820                       | 53                                   | \$3,067                            | 248                                  | \$58,258                           | 170                            | \$68,659                     |
| CAMDEN         | 3                                   | \$44                              | 118                               | \$257,454                       | 67                                   | \$4,326                            | 222                                  | \$90,364                           | 127                            | \$45,965                     |
| CAPE GIRARDEAU | 119                                 | \$5,619                           | 384                               | \$791,505                       | 235                                  | \$9,864                            | 958                                  | \$214,254                          | 516                            | \$254,554                    |
| CARROLL        | 3                                   | \$111                             | 66                                | \$139,317                       | 61                                   | \$2,839                            | 254                                  | \$65,110                           | 82                             | \$33,754                     |
| CARTER         | 8                                   | \$151                             | 29                                | \$59,038                        | 44                                   | \$2,873                            | 210                                  | \$59,961                           | 209                            | \$104,365                    |
| CASS           | 10                                  | \$189                             | 392                               | \$930,145                       | 60                                   | \$2,666                            | 300                                  | \$103,976                          | 191                            | \$63,726                     |
| CEDAR          | 13                                  | \$715                             | 81                                | \$167,436                       | 124                                  | \$6,218                            | 335                                  | \$76,107                           | 140                            | \$102,384                    |
| CHARITON       | 2                                   | \$83                              | 134                               | \$286,866                       | 18                                   | \$1,156                            | 70                                   | \$15,615                           | 75                             | \$28,331                     |
| CHRISTIAN      | 66                                  | \$2,487                           | 127                               | \$295,798                       | 148                                  | \$9,846                            | 607                                  | \$142,974                          | 222                            | \$89,633                     |
| CLARK          | 7                                   | \$238                             | 44                                | \$90,773                        | 13                                   | \$713                              | 72                                   | \$27,488                           | 48                             | \$12,441                     |
| CLAY           | 10                                  | \$993                             | 660                               | \$1,568,793                     | 182                                  | \$9,985                            | 592                                  | \$200,667                          | 331                            | \$135,703                    |
| CLINTON        | 0                                   | \$0                               | 148                               | \$302,920                       | 36                                   | \$2,317                            | 236                                  | \$56,581                           | 52                             | \$23,083                     |
| COLE           | 15                                  | \$410                             | 211                               | \$479,793                       | 48                                   | \$2,372                            | 344                                  | \$93,936                           | 255                            | \$127,888                    |
| COOPER         | 7                                   | \$252                             | 115                               | \$302,812                       | 23                                   | \$1,446                            | 103                                  | \$21,133                           | 77                             | \$41,527                     |
| CRAWFORD       | 5                                   | \$153                             | 136                               | \$342,584                       | 129                                  | \$6,993                            | 439                                  | \$121,232                          | 279                            | \$170,920                    |
| DADE           | 6                                   | \$251                             | 69                                | \$91,074                        | 49                                   | \$3,097                            | 117                                  | \$28,961                           | 56                             | \$18,773                     |
| DALLAS         | 16                                  | \$429                             | 98                                | \$234,882                       | 93                                   | \$4,011                            | 272                                  | \$55,797                           | 146                            | \$47,467                     |
| DAVISS         | 1                                   | \$17                              | 32                                | \$67,815                        | 26                                   | \$1,651                            | 136                                  | \$27,016                           | 34                             | \$19,581                     |
| DEKALB         | 1                                   | \$6                               | 59                                | \$125,262                       | 40                                   | \$2,292                            | 158                                  | \$24,328                           | 111                            | \$43,461                     |
| DENT           | 3                                   | \$156                             | 88                                | \$197,349                       | 118                                  | \$7,902                            | 361                                  | \$73,669                           | 220                            | \$207,800                    |
| DOUGLAS        | 16                                  | \$369                             | 39                                | \$97,116                        | 68                                   | \$3,613                            | 166                                  | \$47,694                           | 131                            | \$44,109                     |
| DUNKLIN        | 25                                  | \$1,716                           | 392                               | \$880,852                       | 287                                  | \$17,992                           | 1,313                                | \$338,512                          | 879                            | \$393,897                    |
| FRANKLIN       | 22                                  | \$749                             | 447                               | \$1,018,367                     | 75                                   | \$4,342                            | 365                                  | \$100,492                          | 326                            | \$248,240                    |
| GASCONADE      | 2                                   | \$43                              | 159                               | \$336,294                       | 14                                   | \$677                              | 97                                   | \$29,194                           | 84                             | \$58,874                     |
| GENTRY         | 0                                   | \$0                               | 72                                | \$165,906                       | 26                                   | \$1,753                            | 135                                  | \$76,918                           | 38                             | \$9,507                      |
| GREENE         | 434                                 | \$14,376                          | 956                               | \$2,262,657                     | 541                                  | \$34,861                           | 4,431                                | \$884,407                          | 1,109                          | \$442,049                    |
| GRUNDY         | 3                                   | \$81                              | 114                               | \$240,972                       | 45                                   | \$2,255                            | 310                                  | \$61,534                           | 106                            | \$35,540                     |
| HARRISON       | 1                                   | \$21                              | 120                               | \$264,803                       | 44                                   | \$2,536                            | 210                                  | \$56,468                           | 31                             | \$11,921                     |
| HENRY          | 10                                  | \$475                             | 141                               | \$309,180                       | 68                                   | \$4,183                            | 168                                  | \$32,519                           | 227                            | \$104,948                    |
| HICKORY        | 14                                  | \$604                             | 66                                | \$150,104                       | 56                                   | \$4,190                            | 176                                  | \$54,286                           | 75                             | \$51,836                     |
| HOLT           | 12                                  | \$180                             | 51                                | \$106,878                       | 27                                   | \$1,584                            | 50                                   | \$9,595                            | 41                             | \$12,790                     |
| HOWARD         | 22                                  | \$578                             | 58                                | \$131,075                       | 10                                   | \$539                              | 65                                   | \$10,993                           | 77                             | \$31,818                     |
| HOWELL         | 93                                  | \$3,002                           | 315                               | \$810,482                       | 160                                  | \$11,230                           | 611                                  | \$157,429                          | 324                            | \$130,199                    |
| IRON           | 23                                  | \$944                             | 102                               | \$229,499                       | 61                                   | \$4,741                            | 246                                  | \$59,907                           | 288                            | \$253,190                    |
| JACKSON        | 224                                 | \$9,541                           | 2,602                             | \$6,764,940                     | 410                                  | \$21,520                           | 4,041                                | \$1,360,257                        | 2,073                          | \$1,062,528                  |
| JASPER         | 330                                 | \$11,854                          | 438                               | \$1,027,082                     | 514                                  | \$31,792                           | 2,574                                | \$530,141                          | 786                            | \$403,135                    |
| JEFFERSON      | 31                                  | \$1,345                           | 685                               | \$1,601,983                     | 198                                  | \$11,518                           | 584                                  | \$156,752                          | 789                            | \$464,186                    |
| JOHNSON        | 13                                  | \$978                             | 190                               | \$422,983                       | 46                                   | \$2,351                            | 236                                  | \$83,808                           | 178                            | \$99,026                     |
| KNOX           | 5                                   | \$169                             | 22                                | \$48,136                        | 11                                   | \$661                              | 52                                   | \$14,486                           | 63                             | \$29,270                     |
| LACLEDE        | 27                                  | \$1,340                           | 127                               | \$279,854                       | 191                                  | \$10,479                           | 622                                  | \$182,940                          | 266                            | \$115,624                    |
| LAFAYETTE      | 11                                  | \$703                             | 164                               | \$367,156                       | 33                                   | \$1,922                            | 191                                  | \$52,986                           | 132                            | \$55,896                     |
| LAWRENCE       | 35                                  | \$1,155                           | 155                               | \$363,528                       | 139                                  | \$7,781                            | 635                                  | \$140,800                          | 287                            | \$132,842                    |
| LEWIS          | 5                                   | \$256                             | 101                               | \$244,371                       | 21                                   | \$1,287                            | 94                                   | \$27,559                           | 51                             | \$17,672                     |
| LINCOLN        | 1                                   | \$216                             | 153                               | \$320,362                       | 80                                   | \$3,887                            | 239                                  | \$60,441                           | 201                            | \$94,521                     |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22  
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE  
JUNE 2004**

|                | NURSE<br>PRACTITIONER<br>RECIPIENTS | NURSE<br>PRACTITIONER<br>PAYMENTS | NURSING<br>FACILITY<br>RECIPIENTS | NURSING<br>FACILITY<br>PAYMENTS | OPTOMETRIC<br>SERVICES<br>RECIPIENTS | OPTOMETRIC<br>SERVICES<br>PAYMENTS | OUTPATIENT<br>HOSPITAL<br>RECIPIENTS | OUTPATIENT<br>HOSPITAL<br>PAYMENTS | PERSONAL<br>CARE<br>RECIPIENTS | PERSONAL<br>CARE<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|-----------------------------------|---------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------|------------------------------|
| LINN           | 35                                  | \$1,516                           | 94                                | \$197,967                       | 66                                   | \$2,633                            | 308                                  | \$86,618                           | 144                            | \$86,414                     |
| LIVINGSTON     | 3                                   | \$127                             | 141                               | \$334,017                       | 76                                   | \$3,925                            | 319                                  | \$100,773                          | 99                             | \$37,032                     |
| MCDONALD       | 18                                  | \$471                             | 61                                | \$143,762                       | 87                                   | \$5,562                            | 374                                  | \$111,244                          | 175                            | \$74,550                     |
| MACON          | 33                                  | \$1,869                           | 158                               | \$381,954                       | 41                                   | \$2,482                            | 284                                  | \$82,214                           | 168                            | \$111,553                    |
| MADISON        | 23                                  | \$720                             | 112                               | \$264,571                       | 127                                  | \$8,237                            | 368                                  | \$99,561                           | 182                            | \$79,092                     |
| MARIES         | 2                                   | \$20                              | 39                                | \$82,131                        | 36                                   | \$1,634                            | 120                                  | \$30,438                           | 56                             | \$27,160                     |
| MARION         | 18                                  | \$498                             | 322                               | \$759,117                       | 171                                  | \$9,938                            | 457                                  | \$107,632                          | 328                            | \$163,298                    |
| MERCER         | 0                                   | \$0                               | 0                                 | \$613-                          | 11                                   | \$521                              | 47                                   | \$11,857                           | 55                             | \$16,881                     |
| MILLER         | 1                                   | \$8                               | 87                                | \$203,288                       | 40                                   | \$2,684                            | 203                                  | \$91,514                           | 140                            | \$51,505                     |
| MISSISSIPPI    | 12                                  | \$1,230                           | 143                               | \$233,477                       | 167                                  | \$8,923                            | 409                                  | \$81,382                           | 421                            | \$216,566                    |
| MONITEAU       | 0                                   | \$0                               | 82                                | \$183,999                       | 31                                   | \$1,824                            | 78                                   | \$14,678                           | 27                             | \$11,749                     |
| MONROE         | 6                                   | \$110                             | 34                                | \$86,690                        | 21                                   | \$956                              | 62                                   | \$7,714                            | 71                             | \$23,271                     |
| MONTGOMERY     | 6                                   | \$376                             | 153                               | \$313,634                       | 29                                   | \$1,410                            | 106                                  | \$25,692                           | 79                             | \$29,228                     |
| MORGAN         | 3                                   | \$64                              | 133                               | \$289,333                       | 72                                   | \$4,439                            | 155                                  | \$50,929                           | 112                            | \$46,023                     |
| NEW MADRID     | 10                                  | \$530                             | 223                               | \$495,743                       | 168                                  | \$9,894                            | 562                                  | \$128,010                          | 606                            | \$266,700                    |
| NEWTON         | 71                                  | \$2,367                           | 246                               | \$562,252                       | 159                                  | \$9,384                            | 838                                  | \$163,009                          | 217                            | \$126,140                    |
| NODAWAY        | 6                                   | \$135                             | 104                               | \$218,761                       | 37                                   | \$2,540                            | 194                                  | \$44,959                           | 81                             | \$24,860                     |
| OREGON         | 16                                  | \$364                             | 80                                | \$165,524                       | 83                                   | \$5,344                            | 172                                  | \$32,567                           | 218                            | \$101,349                    |
| OSAGE          | 0                                   | \$0                               | 60                                | \$148,473                       | 8                                    | \$380                              | 45                                   | \$10,375                           | 43                             | \$24,737                     |
| OZARK          | 10                                  | \$295                             | 56                                | \$136,429                       | 40                                   | \$2,472                            | 112                                  | \$31,726                           | 87                             | \$39,181                     |
| PEMISCOT       | 8                                   | \$687                             | 109                               | \$262,629                       | 249                                  | \$15,536                           | 792                                  | \$157,009                          | 843                            | \$391,653                    |
| PERRY          | 11                                  | \$520                             | 108                               | \$263,644                       | 107                                  | \$5,441                            | 314                                  | \$90,692                           | 126                            | \$52,861                     |
| PETTIS         | 3                                   | \$283                             | 248                               | \$588,474                       | 73                                   | \$5,135                            | 284                                  | \$77,003                           | 203                            | \$80,305                     |
| PHELPS         | 26                                  | \$393                             | 192                               | \$405,502                       | 220                                  | \$11,896                           | 756                                  | \$236,778                          | 280                            | \$149,083                    |
| PIKE           | 19                                  | \$584                             | 101                               | \$219,530                       | 81                                   | \$4,934                            | 306                                  | \$56,674                           | 118                            | \$50,239                     |
| PLATTE         | 4                                   | \$294                             | 131                               | \$494,589                       | 62                                   | \$3,569                            | 136                                  | \$43,005                           | 96                             | \$38,010                     |
| POLK           | 26                                  | \$852                             | 194                               | \$426,534                       | 81                                   | \$4,475                            | 499                                  | \$128,222                          | 123                            | \$41,885                     |
| PULASKI        | 17                                  | \$374                             | 129                               | \$279,281                       | 94                                   | \$6,272                            | 387                                  | \$109,516                          | 180                            | \$88,944                     |
| PUTMAN         | 5                                   | \$200                             | 41                                | \$81,159                        | 21                                   | \$1,156                            | 91                                   | \$33,293                           | 42                             | \$29,648                     |
| RALLS          | 4                                   | \$99                              | 26                                | \$65,528                        | 39                                   | \$2,265                            | 108                                  | \$31,513                           | 63                             | \$34,041                     |
| RANDOLPH       | 28                                  | \$999                             | 182                               | \$426,238                       | 58                                   | \$3,818                            | 288                                  | \$76,970                           | 318                            | \$149,804                    |
| RAY            | 1                                   | \$62                              | 115                               | \$269,877                       | 23                                   | \$1,590                            | 103                                  | \$18,210                           | 77                             | \$27,840                     |
| REYNOLDS       | 7                                   | \$131                             | 33                                | \$67,180                        | 41                                   | \$2,657                            | 255                                  | \$131,269                          | 240                            | \$217,385                    |
| RIPLEY         | 25                                  | \$734                             | 59                                | \$131,990                       | 186                                  | \$12,190                           | 643                                  | \$203,595                          | 564                            | \$250,041                    |
| ST. CHARLES    | 57                                  | \$2,451                           | 402                               | \$932,444                       | 102                                  | \$5,260                            | 502                                  | \$120,949                          | 267                            | \$158,582                    |
| ST. CLAIR      | 19                                  | \$460                             | 77                                | \$269,454                       | 37                                   | \$2,031                            | 85                                   | \$23,371                           | 86                             | \$54,160                     |
| ST. FRANCOIS   | 44                                  | \$1,443                           | 331                               | \$814,734                       | 160                                  | \$7,629                            | 613                                  | \$131,789                          | 807                            | \$391,897                    |
| STE.GENEVIEVE  | 6                                   | \$192                             | 69                                | \$147,716                       | 27                                   | \$1,462                            | 105                                  | \$18,379                           | 67                             | \$31,146                     |
| ST. LOUIS      | 151                                 | \$4,135                           | 3,262                             | \$8,451,271                     | 475                                  | \$26,869                           | 2,650                                | \$635,711                          | 2,442                          | \$1,483,154                  |
| SALINE         | 19                                  | \$1,193                           | 163                               | \$367,745                       | 87                                   | \$6,078                            | 214                                  | \$69,168                           | 176                            | \$75,670                     |
| SCHUYLER       | 11                                  | \$533                             | 28                                | \$61,980                        | 18                                   | \$964                              | 70                                   | \$10,836                           | 61                             | \$28,528                     |
| SCOTLAND       | 4                                   | \$165                             | 54                                | \$115,485                       | 9                                    | \$387                              | 95                                   | \$22,370                           | 48                             | \$23,079                     |
| SCOTT          | 55                                  | \$3,297                           | 269                               | \$587,747                       | 243                                  | \$14,331                           | 1,015                                | \$241,552                          | 663                            | \$320,474                    |
| SHANNON        | 16                                  | \$355                             | 38                                | \$81,016                        | 68                                   | \$4,669                            | 185                                  | \$61,823                           | 132                            | \$67,715                     |
| SHELBY         | 22                                  | \$744                             | 56                                | \$110,941                       | 17                                   | \$1,172                            | 91                                   | \$22,645                           | 80                             | \$31,770                     |
| STODDARD       | 46                                  | \$1,811                           | 244                               | \$510,259                       | 194                                  | \$9,927                            | 716                                  | \$202,120                          | 507                            | \$234,942                    |
| STONE          | 16                                  | \$774                             | 92                                | \$212,300                       | 110                                  | \$7,049                            | 358                                  | \$95,258                           | 99                             | \$39,533                     |
| SULLIVAN       | 11                                  | \$637                             | 60                                | \$153,102                       | 22                                   | \$1,331                            | 156                                  | \$45,885                           | 112                            | \$67,848                     |
| TANEY          | 32                                  | \$1,641                           | 153                               | \$299,468                       | 145                                  | \$10,546                           | 599                                  | \$144,023                          | 148                            | \$57,791                     |
| TEXAS          | 37                                  | \$1,084                           | 139                               | \$296,392                       | 133                                  | \$8,967                            | 541                                  | \$128,706                          | 210                            | \$78,909                     |
| VERNON         | 22                                  | \$1,229                           | 189                               | \$469,749                       | 153                                  | \$6,116                            | 484                                  | \$173,023                          | 191                            | \$125,297                    |
| WARREN         | 0                                   | \$0                               | 33                                | \$90,473                        | 28                                   | \$897                              | 118                                  | \$39,744                           | 61                             | \$24,373                     |
| WASHINGTON     | 65                                  | \$2,109                           | 129                               | \$311,216                       | 110                                  | \$6,666                            | 452                                  | \$82,347                           | 498                            | \$413,274                    |
| WAYNE          | 70                                  | \$1,757                           | 93                                | \$182,485                       | 100                                  | \$6,250                            | 339                                  | \$121,810                          | 349                            | \$204,502                    |
| WEBSTER        | 39                                  | \$1,479                           | 138                               | \$272,838                       | 160                                  | \$8,026                            | 419                                  | \$82,265                           | 163                            | \$59,511                     |
| WORTH          | 0                                   | \$0                               | 1                                 | \$2,811                         | 6                                    | \$336                              | 42                                   | \$22,033                           | 20                             | \$5,225                      |
| WRIGHT         | 65                                  | \$1,496                           | 106                               | \$266,450                       | 99                                   | \$6,351                            | 310                                  | \$90,646                           | 277                            | \$78,911                     |
| ST. LOUIS CITY | 50                                  | \$2,193                           | 1,463                             | \$4,080,053                     | 547                                  | \$31,434                           | 2,995                                | \$774,590                          | 3,495                          | \$1,879,789                  |
| INVALID COUNTY | 3                                   | \$170                             | 0                                 | \$0                             | 4                                    | \$244                              | 14                                   | \$6,848                            | 0                              | \$0                          |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PHARMACY<br>SERVICES<br>RECIPIENTS | PHARMACY<br>SERVICES<br>PAYMENTS | PHYSICALLY DISABLED<br>WAIVER<br>RECIPIENTS | PHYSICALLY DISABLED<br>WAIVER<br>PAYMENTS | PHYSICIAN<br>SERVICES<br>RECIPIENTS | PHYSICIAN<br>SERVICES<br>PAYMENTS | PODIATRY<br>SERVICES<br>RECIPIENTS | PODIATRY<br>SERVICES<br>PAYMENTS |
|----------------|------------------------------------|----------------------------------|---|---|-------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| STATE TOTAL    | 266,789                            | \$86,892,893                     | 32  | \$237,946                                 | 77,462                              | \$5,691,851                       | 6,865                              | \$160,092                        |
| ADAIR          | 1,932                              | \$577,674                        | 0   | \$0                                       | 594                                 | \$52,610                          | 51                                 | \$852                            |
| ANDREW         | 814                                | \$236,007                        | 0   | \$0                                       | 285                                 | \$14,972                          | 49                                 | \$367                            |
| ATCHISON       | 546                                | \$137,280                        | 0   | \$0                                       | 169                                 | \$7,591                           | 3                                  | \$172                            |
| AUDRAIN        | 929                                | \$391,351                        | 0   | \$0                                       | 261                                 | \$22,876                          | 19                                 | \$399                            |
| BARRY          | 2,907                              | \$687,832                        | 1   | \$681                                     | 632                                 | \$68,215                          | 14                                 | \$673                            |
| BARTON         | 1,137                              | \$278,420                        | 0   | \$0                                       | 426                                 | \$26,109                          | 7                                  | \$282                            |
| BATES          | 1,232                              | \$315,606                        | 0   | \$0                                       | 390                                 | \$22,172                          | 44                                 | \$488                            |
| BENTON         | 1,859                              | \$493,299                        | 1   | \$4,038                                   | 402                                 | \$30,598                          | 42                                 | \$1,084                          |
| BOLLINGER      | 1,325                              | \$364,254                        | 0   | \$0                                       | 255                                 | \$21,255                          | 40                                 | \$1,011                          |
| BOONE          | 3,540                              | \$1,633,055                      | 1   | \$14,210                                  | 1,284                               | \$102,068                         | 108                                | \$1,952                          |
| BUCHANAN       | 6,463                              | \$1,853,360                      | 0   | \$0                                       | 2,651                               | \$137,471                         | 59                                 | \$1,054                          |
| BUTLER         | 5,893                              | \$1,815,509                      | 0   | \$0                                       | 2,157                               | \$180,466                         | 92                                 | \$4,064                          |
| CALDWELL       | 459                                | \$111,340                        | 0   | \$0                                       | 112                                 | \$3,736                           | 19                                 | \$775                            |
| CALLAWAY       | 1,138                              | \$413,632                        | 0   | \$0                                       | 391                                 | \$31,464                          | 48                                 | \$805                            |
| CAMDEN         | 1,141                              | \$473,766                        | 0   | \$0                                       | 491                                 | \$35,144                          | 22                                 | \$856                            |
| CAPE GIRARDEAU | 4,763                              | \$1,307,478                      | 0   | \$0                                       | 945                                 | \$76,663                          | 142                                | \$3,272                          |
| CARROLL        | 925                                | \$212,659                        | 0   | \$0                                       | 396                                 | \$19,002                          | 21                                 | \$470                            |
| CARTER         | 1,034                              | \$286,241                        | 0   | \$0                                       | 323                                 | \$28,392                          | 9                                  | \$297                            |
| CASS           | 1,714                              | \$811,947                        | 0   | \$0                                       | 387                                 | \$27,800                          | 98                                 | \$1,698                          |
| CEDAR          | 1,543                              | \$360,658                        | 0   | \$0                                       | 441                                 | \$41,461                          | 15                                 | \$451                            |
| CHARITON       | 411                                | \$156,046                        | 0   | \$0                                       | 111                                 | \$5,615                           | 4                                  | \$80                             |
| CHRISTIAN      | 3,473                              | \$940,158                        | 0   | \$0                                       | 1,213                               | \$98,281                          | 69                                 | \$1,425                          |
| CLARK          | 598                                | \$119,179                        | 0   | \$0                                       | 196                                 | \$14,770                          | 17                                 | \$159                            |
| CLAY           | 3,125                              | \$1,335,577                      | 1   | \$4,013                                   | 726                                 | \$41,168                          | 81                                 | \$1,782                          |
| CLINTON        | 863                                | \$209,164                        | 0   | \$0                                       | 164                                 | \$10,973                          | 32                                 | \$561                            |
| COLE           | 1,673                              | \$750,277                        | 0   | \$0                                       | 587                                 | \$38,705                          | 75                                 | \$1,649                          |
| COOPER         | 572                                | \$201,841                        | 0   | \$0                                       | 169                                 | \$10,024                          | 6                                  | \$127                            |
| CRAWFORD       | 2,351                              | \$649,300                        | 0   | \$0                                       | 386                                 | \$26,553                          | 20                                 | \$888                            |
| DADE           | 697                                | \$178,184                        | 0   | \$0                                       | 184                                 | \$13,564                          | 3                                  | \$119                            |
| DALLAS         | 1,531                              | \$436,473                        | 0   | \$0                                       | 396                                 | \$39,057                          | 23                                 | \$405                            |
| DAVISS         | 519                                | \$110,124                        | 0   | \$0                                       | 102                                 | \$9,475                           | 3                                  | \$197                            |
| DEKALB         | 676                                | \$187,759                        | 0   | \$0                                       | 141                                 | \$9,895                           | 24                                 | \$515                            |
| DENT           | 1,699                              | \$390,180                        | 0   | \$0                                       | 495                                 | \$31,010                          | 68                                 | \$2,407                          |
| DOUGLAS        | 1,470                              | \$348,263                        | 0   | \$0                                       | 429                                 | \$36,231                          | 24                                 | \$692                            |
| DUNKLIN        | 6,326                              | \$1,770,362                      | 1   | \$5,881                                   | 1,795                               | \$124,366                         | 64                                 | \$2,441                          |
| FRANKLIN       | 2,276                              | \$994,485                        | 0   | \$0                                       | 498                                 | \$33,971                          | 54                                 | \$1,176                          |
| GASCONADE      | 577                                | \$201,120                        | 0   | \$0                                       | 106                                 | \$6,515                           | 24                                 | \$286                            |
| GENTRY         | 515                                | \$127,146                        | 0   | \$0                                       | 228                                 | \$9,947                           | 26                                 | \$780                            |
| GREENE         | 17,082                             | \$4,986,739                      | 1   | \$5,414                                   | 6,966                               | \$547,295                         | 155                                | \$4,634                          |
| GRUNDY         | 977                                | \$237,010                        | 0   | \$0                                       | 147                                 | \$10,733                          | 37                                 | \$856                            |
| HARRISON       | 797                                | \$215,130                        | 0   | \$0                                       | 119                                 | \$8,286                           | 8                                  | \$115                            |
| HENRY          | 1,139                              | \$428,527                        | 0   | \$0                                       | 209                                 | \$11,764                          | 37                                 | \$722                            |
| HICKORY        | 989                                | \$269,575                        | 0   | \$0                                       | 220                                 | \$23,528                          | 24                                 | \$534                            |
| HOLT           | 370                                | \$122,886                        | 0   | \$0                                       | 98                                  | \$4,084                           | 0                                  | \$0                              |
| HOWARD         | 413                                | \$154,948                        | 0   | \$0                                       | 132                                 | \$8,117                           | 21                                 | \$263                            |
| HOWELL         | 4,302                              | \$1,128,583                      | 0   | \$0                                       | 1,118                               | \$84,340                          | 57                                 | \$1,961                          |
| IRON           | 1,526                              | \$484,661                        | 0   | \$0                                       | 432                                 | \$21,783                          | 74                                 | \$2,257                          |
| JACKSON        | 17,584                             | \$7,028,564                      | 4   | \$26,060                                  | 3,909                               | \$262,538                         | 590                                | \$10,972                         |
| JASPER         | 10,457                             | \$2,768,529                      | 0   | \$0                                       | 2,707                               | \$201,471                         | 149                                | \$3,740                          |
| JEFFERSON      | 4,293                              | \$2,008,401                      | 2   | \$4,922                                   | 1,576                               | \$115,942                         | 223                                | \$5,442                          |
| JOHNSON        | 1,032                              | \$444,189                        | 0   | \$0                                       | 265                                 | \$15,681                          | 57                                 | \$1,154                          |
| KNOX           | 388                                | \$98,372                         | 0   | \$0                                       | 86                                  | \$7,710                           | 10                                 | \$151                            |
| LACLEDE        | 3,210                              | \$762,571                        | 0   | \$0                                       | 665                                 | \$88,738                          | 82                                 | \$445                            |
| LAFAYETTE      | 1,137                              | \$521,238                        | 0   | \$0                                       | 169                                 | \$10,621                          | 37                                 | \$1,046                          |
| LAWRENCE       | 2,992                              | \$758,197                        | 0   | \$0                                       | 861                                 | \$69,960                          | 11                                 | \$170                            |
| LEWIS          | 703                                | \$160,362                        | 0   | \$0                                       | 183                                 | \$16,177                          | 5                                  | \$75                             |
| LINCOLN        | 1,132                              | \$566,156                        | 0   | \$0                                       | 470                                 | \$28,173                          | 58                                 | \$1,082                          |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.



**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PHARMACY<br>SERVICES<br>RECIPIENTS | PHARMACY<br>SERVICES<br>PAYMENTS | PHYSICALLY DISABLED<br>WAIVER<br>RECIPIENTS | PHYSICALLY DISABLED<br>WAIVER<br>PAYMENTS | PHYSICIAN<br>SERVICES<br>RECIPIENTS | PHYSICIAN<br>SERVICES<br>PAYMENTS | PODIATRY<br>SERVICES<br>RECIPIENTS | PODIATRY<br>SERVICES<br>PAYMENTS |
|----------------|------------------------------------|----------------------------------|---|---|-------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| LINN           | 1,106                              | \$266,625                        | 0   | \$0                                       | 332                                 | \$23,518                          | 5                                  | \$79                             |
| LIVINGSTON     | 1,238                              | \$338,458                        | 1   | \$4,038                                   | 534                                 | \$25,343                          | 25                                 | \$957                            |
| MCDONALD       | 2,285                              | \$449,315                        | 0   | \$0                                       | 501                                 | \$44,155                          | 7                                  | \$158                            |
| MACON          | 1,241                              | \$339,181                        | 0   | \$0                                       | 349                                 | \$31,346                          | 55                                 | \$666                            |
| MADISON        | 1,449                              | \$488,977                        | 1   | \$14,602                                  | 421                                 | \$27,795                          | 35                                 | \$879                            |
| MARIES         | 690                                | \$228,489                        | 0   | \$0                                       | 203                                 | \$11,346                          | 11                                 | \$358                            |
| MARION         | 2,715                              | \$828,605                        | 1   | \$7,927                                   | 1,079                               | \$97,130                          | 68                                 | \$2,378                          |
| MERCER         | 271                                | \$75,944                         | 0   | \$0                                       | 55                                  | \$5,236                           | 0                                  | \$0                              |
| MILLER         | 1,061                              | \$366,657                        | 0   | \$0                                       | 373                                 | \$26,468                          | 14                                 | \$451                            |
| MISSISSIPPI    | 2,431                              | \$609,199                        | 0   | \$0                                       | 528                                 | \$25,021                          | 33                                 | \$1,070                          |
| MONITEAU       | 357                                | \$135,583                        | 0   | \$0                                       | 139                                 | \$11,068                          | 21                                 | \$474                            |
| MONROE         | 342                                | \$127,697                        | 0   | \$0                                       | 106                                 | \$6,926                           | 9                                  | \$138                            |
| MONTGOMERY     | 568                                | \$251,545                        | 0   | \$0                                       | 190                                 | \$9,646                           | 26                                 | \$600                            |
| MORGAN         | 930                                | \$311,841                        | 0   | \$0                                       | 270                                 | \$21,641                          | 24                                 | \$870                            |
| NEW MADRID     | 3,101                              | \$944,826                        | 1   | \$2,799                                   | 740                                 | \$39,613                          | 48                                 | \$1,630                          |
| NEWTON         | 3,854                              | \$938,058                        | 0   | \$0                                       | 822                                 | \$70,420                          | 94                                 | \$1,191                          |
| NODAWAY        | 869                                | \$238,775                        | 0   | \$0                                       | 326                                 | \$19,355                          | 20                                 | \$525                            |
| OREGON         | 1,406                              | \$367,770                        | 0   | \$0                                       | 306                                 | \$23,282                          | 35                                 | \$549                            |
| OSAGE          | 328                                | \$139,212                        | 0   | \$0                                       | 110                                 | \$5,380                           | 17                                 | \$459                            |
| OZARK          | 1,178                              | \$296,563                        | 0   | \$0                                       | 245                                 | \$22,280                          | 13                                 | \$227                            |
| PEMISCOT       | 3,688                              | \$1,056,305                      | 0   | \$0                                       | 895                                 | \$62,565                          | 44                                 | \$891                            |
| PERRY          | 1,274                              | \$372,916                        | 1   | \$2,133                                   | 268                                 | \$14,422                          | 10                                 | \$225                            |
| PETTIS         | 1,604                              | \$701,952                        | 1   | \$6,891                                   | 646                                 | \$46,494                          | 74                                 | \$1,512                          |
| PHELPS         | 3,732                              | \$986,352                        | 0   | \$0                                       | 1,150                               | \$68,763                          | 156                                | \$3,868                          |
| PIKE           | 1,448                              | \$381,406                        | 1   | \$5,702                                   | 467                                 | \$27,570                          | 35                                 | \$527                            |
| PLATTE         | 794                                | \$375,268                        | 0   | \$0                                       | 145                                 | \$10,469                          | 9                                  | \$214                            |
| POLK           | 2,741                              | \$764,467                        | 0   | \$0                                       | 745                                 | \$81,826                          | 62                                 | \$1,222                          |
| PULASKI        | 2,448                              | \$590,888                        | 0   | \$0                                       | 553                                 | \$56,336                          | 51                                 | \$2,080                          |
| PUTMAN         | 424                                | \$105,826                        | 0   | \$0                                       | 129                                 | \$10,236                          | 11                                 | \$127                            |
| RALLS          | 566                                | \$170,389                        | 0   | \$0                                       | 204                                 | \$20,520                          | 14                                 | \$405                            |
| RANDOLPH       | 1,242                              | \$547,768                        | 0   | \$0                                       | 511                                 | \$34,166                          | 62                                 | \$737                            |
| RAY            | 528                                | \$208,210                        | 0   | \$0                                       | 132                                 | \$7,536                           | 40                                 | \$510                            |
| REYNOLDS       | 1,118                              | \$289,618                        | 0   | \$0                                       | 332                                 | \$22,216                          | 28                                 | \$916                            |
| RIPLEY         | 2,681                              | \$740,206                        | 0   | \$0                                       | 894                                 | \$65,102                          | 29                                 | \$722                            |
| ST. CHARLES    | 3,034                              | \$1,349,707                      | 1   | \$7,629                                   | 1,000                               | \$64,494                          | 178                                | \$3,756                          |
| ST. CLAIR      | 562                                | \$188,804                        | 0   | \$0                                       | 165                                 | \$11,670                          | 6                                  | \$120                            |
| ST. FRANCOIS   | 3,283                              | \$1,453,750                      | 1   | \$196                                     | 1,133                               | \$70,296                          | 131                                | \$4,031                          |
| STE. GENEVIEVE | 586                                | \$227,313                        | 0   | \$0                                       | 141                                 | \$8,172                           | 30                                 | \$333                            |
| ST. LOUIS      | 16,486                             | \$6,691,142                      | 5   | \$53,451                                  | 5,021                               | \$381,570                         | 822                                | \$16,756                         |
| SALINE         | 1,368                              | \$569,925                        | 1   | \$13,617                                  | 280                                 | \$17,287                          | 60                                 | \$1,116                          |
| SCHUYLER       | 421                                | \$102,978                        | 0   | \$0                                       | 112                                 | \$7,415                           | 7                                  | \$154                            |
| SCOTLAND       | 386                                | \$115,254                        | 0   | \$0                                       | 105                                 | \$11,688                          | 10                                 | \$92                             |
| SCOTT          | 4,961                              | \$1,462,219                      | 1   | \$4,669                                   | 1,037                               | \$73,036                          | 104                                | \$3,142                          |
| SHANNON        | 1,238                              | \$279,184                        | 0   | \$0                                       | 293                                 | \$25,089                          | 13                                 | \$388                            |
| SHELBY         | 572                                | \$140,697                        | 0   | \$0                                       | 158                                 | \$12,619                          | 7                                  | \$145                            |
| STODDARD       | 3,822                              | \$1,181,095                      | 0   | \$0                                       | 1,012                               | \$67,989                          | 77                                 | \$2,365                          |
| STONE          | 2,282                              | \$602,402                        | 0   | \$0                                       | 679                                 | \$64,466                          | 28                                 | \$483                            |
| SULLIVAN       | 720                                | \$224,645                        | 0   | \$0                                       | 207                                 | \$15,127                          | 5                                  | \$90                             |
| TANEY          | 3,122                              | \$802,878                        | 1   | \$12,841                                  | 1,103                               | \$101,562                         | 67                                 | \$1,190                          |
| TEXAS          | 2,505                              | \$635,127                        | 0   | \$0                                       | 885                                 | \$61,913                          | 66                                 | \$2,309                          |
| VERNON         | 2,197                              | \$619,822                        | 0   | \$0                                       | 836                                 | \$47,545                          | 41                                 | \$628                            |
| WARREN         | 599                                | \$275,231                        | 0   | \$0                                       | 239                                 | \$14,177                          | 21                                 | \$560                            |
| WASHINGTON     | 1,738                              | \$704,864                        | 0   | \$0                                       | 562                                 | \$43,231                          | 19                                 | \$466                            |
| WAYNE          | 2,330                              | \$763,865                        | 0   | \$0                                       | 599                                 | \$48,062                          | 42                                 | \$1,476                          |
| WEBSTER        | 2,456                              | \$626,634                        | 0   | \$0                                       | 852                                 | \$69,827                          | 33                                 | \$425                            |
| WORTH          | 148                                | \$44,153                         | 0   | \$0                                       | 80                                  | \$6,735                           | 4                                  | \$136                            |
| WRIGHT         | 2,370                              | \$594,255                        | 0   | \$0                                       | 702                                 | \$57,394                          | 32                                 | \$607                            |
| ST. LOUIS CITY | 16,659                             | \$7,171,944                      | 3   | \$36,232                                  | 4,293                               | \$306,971                         | 723                                | \$19,182                         |
| INVALID COUNTY | 67                                 | \$18,474                         | 0   | \$0                                       | 18                                  | \$1,199                           | 0                                  | \$0                              |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.



**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PRIVATE HOME<br>ICF/MR<br>RECIPIENTS | PRIVATE HOME<br>ICF/MR<br>PAYMENTS | PSYCH CARE<br>UNDER AGE 22<br>RECIPIENTS | PSYCH CARE<br>UNDER AGE 22<br>PAYMENTS | PSYCH REHAB<br>PRIVATE<br>RECIPIENTS | PSYCH REHAB<br>PRIVATE<br>PAYMENTS | PSYCH REHAB<br>PUBLIC<br>RECIPIENTS | PSYCH REHAB<br>PUBLIC<br>PAYMENTS |
|----------------|--------------------------------------|------------------------------------|--|--|--------------------------------------|------------------------------------|-------------------------------------|-----------------------------------|
| STATE TOTAL    | 89                                   | \$447,310                          | 280                                      | \$415,370                              | 13,003                               | \$6,490,457                        | 0                                   | \$0                               |
| ADAIR          | 0                                    | \$0                                | 1  | \$3,118                                | 146                                  | \$99,372                           | 0                                   | \$0                               |
| ANDREW         | 0                                    | \$0                                | 0  | \$0                                    | 15                                   | \$3,410                            | 0                                   | \$0                               |
| ATCHISON       | 0                                    | \$0                                | 0  | \$0                                    | 8                                    | \$4,106                            | 0                                   | \$0                               |
| AUDRAIN        | 0                                    | \$0                                | 0  | \$0                                    | 127                                  | \$72,955                           | 0                                   | \$0                               |
| BARRY          | 0                                    | \$0                                | 0  | \$0                                    | 104                                  | \$87,608                           | 0                                   | \$0                               |
| BARTON         | 0                                    | \$0                                | 0  | \$0                                    | 6                                    | \$3,087                            | 0                                   | \$0                               |
| BATES          | 0                                    | \$0                                | 0  | \$0                                    | 59                                   | \$51,770                           | 0                                   | \$0                               |
| BENTON         | 0                                    | \$0                                | 0  | \$0                                    | 80                                   | \$27,684                           | 0                                   | \$0                               |
| BOLLINGER      | 0                                    | \$0                                | 0  | \$0                                    | 71                                   | \$41,963                           | 0                                   | \$0                               |
| BOONE          | 0                                    | \$0                                | 8  | \$18,638                               | 283                                  | \$155,234                          | 0                                   | \$0                               |
| BUCHANAN       | 9                                    | \$39,506                           | 0  | \$0                                    | 415                                  | \$201,962                          | 0                                   | \$0                               |
| BUTLER         | 0                                    | \$0                                | 0  | \$0                                    | 152                                  | \$64,142                           | 0                                   | \$0                               |
| CALDWELL       | 0                                    | \$0                                | 0  | \$0                                    | 20                                   | \$6,201                            | 0                                   | \$0                               |
| CALLAWAY       | 0                                    | \$0                                | 2  | \$1,071                                | 160                                  | \$96,494                           | 0                                   | \$0                               |
| CAMDEN         | 0                                    | \$0                                | 0  | \$0                                    | 83                                   | \$54,289                           | 0                                   | \$0                               |
| CAPE GIRARDEAU | 0                                    | \$0                                | 1  | \$7,489                                | 232                                  | \$143,143                          | 0                                   | \$0                               |
| CARROLL        | 0                                    | \$0                                | 0  | \$0                                    | 45                                   | \$16,346                           | 0                                   | \$0                               |
| CARTER         | 0                                    | \$0                                | 0  | \$0                                    | 13                                   | \$5,532                            | 0                                   | \$0                               |
| CASS           | 0                                    | \$0                                | 0  | \$0                                    | 133                                  | \$87,750                           | 0                                   | \$0                               |
| CEDAR          | 0                                    | \$0                                | 0  | \$0                                    | 83                                   | \$47,142                           | 0                                   | \$0                               |
| CHARITON       | 0                                    | \$0                                | 0  | \$0                                    | 24                                   | \$6,817                            | 0                                   | \$0                               |
| CHRISTIAN      | 0                                    | \$0                                | 1  | \$3,007                                | 68                                   | \$20,087                           | 0                                   | \$0                               |
| CLARK          | 0                                    | \$0                                | 0  | \$0                                    | 3                                    | \$1,526                            | 0                                   | \$0                               |
| CLAY           | 0                                    | \$0                                | 8  | \$1,436                                | 325                                  | \$236,876                          | 0                                   | \$0                               |
| CLINTON        | 0                                    | \$0                                | 0  | \$0                                    | 30                                   | \$13,642                           | 0                                   | \$0                               |
| COLE           | 0                                    | \$0                                | 1  | \$24,981                               | 329                                  | \$227,244                          | 0                                   | \$0                               |
| COOPER         | 0                                    | \$0                                | 0  | \$0                                    | 27                                   | \$14,979                           | 0                                   | \$0                               |
| CRAWFORD       | 0                                    | \$0                                | 0  | \$0                                    | 95                                   | \$60,096                           | 0                                   | \$0                               |
| DADE           | 0                                    | \$0                                | 0  | \$0                                    | 8                                    | \$5,334                            | 0                                   | \$0                               |
| DALLAS         | 0                                    | \$0                                | 0  | \$0                                    | 39                                   | \$10,536                           | 0                                   | \$0                               |
| DAVISS         | 0                                    | \$0                                | 1  | \$71                                   | 19                                   | \$4,843                            | 0                                   | \$0                               |
| DEKALB         | 6                                    | \$22,015                           | 0  | \$0                                    | 28                                   | \$12,761                           | 0                                   | \$0                               |
| DENT           | 0                                    | \$0                                | 1  | \$438                                  | 62                                   | \$33,769                           | 0                                   | \$0                               |
| DOUGLAS        | 0                                    | \$0                                | 0  | \$0                                    | 9                                    | \$4,179                            | 0                                   | \$0                               |
| DUNKLIN        | 0                                    | \$0                                | 1  | \$71                                   | 127                                  | \$73,590                           | 0                                   | \$0                               |
| FRANKLIN       | 0                                    | \$0                                | 1  | \$71                                   | 112                                  | \$33,175                           | 0                                   | \$0                               |
| GASCONADE      | 0                                    | \$0                                | 0  | \$0                                    | 46                                   | \$23,459                           | 0                                   | \$0                               |
| GENTRY         | 9                                    | \$26,245                           | 0  | \$0                                    | 11                                   | \$3,416                            | 0                                   | \$0                               |
| GREENE         | 0                                    | \$0                                | 2  | \$901                                  | 789                                  | \$251,589                          | 0                                   | \$0                               |
| GRUNDY         | 0                                    | \$0                                | 0  | \$0                                    | 79                                   | \$28,666                           | 0                                   | \$0                               |
| HARRISON       | 0                                    | \$0                                | 0  | \$0                                    | 26                                   | \$7,317                            | 0                                   | \$0                               |
| HENRY          | 0                                    | \$0                                | 0  | \$0                                    | 130                                  | \$79,238                           | 0                                   | \$0                               |
| HICKORY        | 0                                    | \$0                                | 0  | \$0                                    | 20                                   | \$8,152                            | 0                                   | \$0                               |
| HOLT           | 0                                    | \$0                                | 0  | \$0                                    | 7                                    | \$2,022                            | 0                                   | \$0                               |
| HOWARD         | 0                                    | \$0                                | 0  | \$0                                    | 20                                   | \$4,781                            | 0                                   | \$0                               |
| HOWELL         | 0                                    | \$0                                | 0  | \$0                                    | 111                                  | \$38,235                           | 0                                   | \$0                               |
| IRON           | 0                                    | \$0                                | 1  | \$71                                   | 63                                   | \$14,196                           | 0                                   | \$0                               |
| JACKSON        | 0                                    | \$0                                | 120                                      | \$124,141                              | 1,563                                | \$760,337                          | 0                                   | \$0                               |
| JASPER         | 0                                    | \$0                                | 1  | \$482                                  | 248                                  | \$102,650                          | 0                                   | \$0                               |
| JEFFERSON      | 8                                    | \$58,856                           | 4  | \$7,985                                | 244                                  | \$120,151                          | 0                                   | \$0                               |
| JOHNSON        | 0                                    | \$0                                | 0  | \$0                                    | 169                                  | \$109,488                          | 0                                   | \$0                               |
| KNOX           | 0                                    | \$0                                | 0  | \$0                                    | 27                                   | \$14,121                           | 0                                   | \$0                               |
| LACLEDE        | 0                                    | \$0                                | 0  | \$0                                    | 98                                   | \$57,804                           | 0                                   | \$0                               |
| LAFAYETTE      | 0                                    | \$0                                | 1  | \$204                                  | 99                                   | \$59,067                           | 0                                   | \$0                               |
| LAWRENCE       | 0                                    | \$0                                | 0  | \$0                                    | 76                                   | \$61,732                           | 0                                   | \$0                               |
| LEWIS          | 0                                    | \$0                                | 0  | \$0                                    | 16                                   | \$7,740                            | 0                                   | \$0                               |
| LINCOLN        | 0                                    | \$0                                | 1  | \$71                                   | 83                                   | \$30,617                           | 0                                   | \$0                               |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PRIVATE HOME<br>ICF/MR<br>RECIPIENTS | PRIVATE HOME<br>ICF/MR<br>PAYMENTS | PSYCH CARE<br>UNDER AGE 22<br>RECIPIENTS | PSYCH CARE<br>UNDER AGE 22<br>PAYMENTS | PSYCH REHAB<br>PRIVATE<br>RECIPIENTS | PSYCH REHAB<br>PRIVATE<br>PAYMENTS | PSYCH REHAB<br>PUBLIC<br>RECIPIENTS | PSYCH REHAB<br>PUBLIC<br>PAYMENTS |
|----------------|--------------------------------------|------------------------------------|--|--|--------------------------------------|------------------------------------|-------------------------------------|-----------------------------------|
| LINN           | 0                                    | \$0                                | 0  | \$0                                    | 35                                   | \$10,194                           | 0                                   | \$0                               |
| LIVINGSTON     | 0                                    | \$0                                | 0  | \$0                                    | 80                                   | \$28,889                           | 0                                   | \$0                               |
| MCDONALD       | 0                                    | \$0                                | 0  | \$0                                    | 33                                   | \$14,172                           | 0                                   | \$0                               |
| MACON          | 0                                    | \$0                                | 0  | \$0                                    | 37                                   | \$16,106                           | 0                                   | \$0                               |
| MADISON        | 0                                    | \$0                                | 0  | \$0                                    | 31                                   | \$13,281                           | 0                                   | \$0                               |
| MARIES         | 0                                    | \$0                                | 0  | \$0                                    | 32                                   | \$15,183                           | 0                                   | \$0                               |
| MARION         | 0                                    | \$0                                | 0  | \$0                                    | 286                                  | \$215,961                          | 0                                   | \$0                               |
| MERCER         | 0                                    | \$0                                | 0  | \$0                                    | 5                                    | \$2,140                            | 0                                   | \$0                               |
| MILLER         | 0                                    | \$0                                | 0  | \$0                                    | 77                                   | \$54,270                           | 0                                   | \$0                               |
| MISSISSIPPI    | 0                                    | \$0                                | 0  | \$0                                    | 0                                    | \$0                                | 0                                   | \$0                               |
| MONITEAU       | 0                                    | \$0                                | 2  | \$4,821                                | 50                                   | \$15,755                           | 0                                   | \$0                               |
| MONROE         | 0                                    | \$0                                | 0  | \$0                                    | 19                                   | \$12,321                           | 0                                   | \$0                               |
| MONTGOMERY     | 0                                    | \$0                                | 1  | \$261                                  | 21                                   | \$13,232                           | 0                                   | \$0                               |
| MORGAN         | 0                                    | \$0                                | 0  | \$0                                    | 46                                   | \$23,402                           | 0                                   | \$0                               |
| NEW MADRID     | 0                                    | \$0                                | 0  | \$0                                    | 4                                    | \$2,409                            | 0                                   | \$0                               |
| NEWTON         | 0                                    | \$0                                | 0  | \$0                                    | 74                                   | \$38,049                           | 0                                   | \$0                               |
| NODAWAY        | 0                                    | \$0                                | 1  | \$71                                   | 24                                   | \$12,539                           | 0                                   | \$0                               |
| OREGON         | 0                                    | \$0                                | 1  | \$5,761                                | 19                                   | \$5,647                            | 0                                   | \$0                               |
| OSAGE          | 0                                    | \$0                                | 0  | \$0                                    | 22                                   | \$11,979                           | 0                                   | \$0                               |
| OZARK          | 0                                    | \$0                                | 0  | \$0                                    | 10                                   | \$3,740                            | 0                                   | \$0                               |
| PEMISCOT       | 0                                    | \$0                                | 0  | \$0                                    | 24                                   | \$8,354                            | 0                                   | \$0                               |
| PERRY          | 0                                    | \$0                                | 1  | \$71                                   | 38                                   | \$18,022                           | 0                                   | \$0                               |
| PETTIS         | 0                                    | \$0                                | 4  | \$13,507                               | 112                                  | \$49,817                           | 0                                   | \$0                               |
| PHELPS         | 0                                    | \$0                                | 0  | \$0                                    | 225                                  | \$107,529                          | 0                                   | \$0                               |
| PIKE           | 0                                    | \$0                                | 1  | \$3,068                                | 39                                   | \$29,396                           | 0                                   | \$0                               |
| PLATTE         | 0                                    | \$0                                | 1  | \$71                                   | 98                                   | \$74,358                           | 0                                   | \$0                               |
| POLK           | 0                                    | \$0                                | 0  | \$0                                    | 51                                   | \$17,427                           | 0                                   | \$0                               |
| PULASKI        | 0                                    | \$0                                | 0  | \$0                                    | 85                                   | \$56,223                           | 0                                   | \$0                               |
| PUTMAN         | 0                                    | \$0                                | 0  | \$0                                    | 15                                   | \$4,484                            | 0                                   | \$0                               |
| RALLS          | 0                                    | \$0                                | 0  | \$0                                    | 31                                   | \$22,022                           | 0                                   | \$0                               |
| RANDOLPH       | 0                                    | \$0                                | 1  | \$71                                   | 101                                  | \$38,418                           | 0                                   | \$0                               |
| RAY            | 0                                    | \$0                                | 1  | \$877                                  | 35                                   | \$25,025                           | 0                                   | \$0                               |
| REYNOLDS       | 0                                    | \$0                                | 0  | \$0                                    | 12                                   | \$4,260                            | 0                                   | \$0                               |
| RIPLEY         | 0                                    | \$0                                | 0  | \$0                                    | 25                                   | \$10,462                           | 0                                   | \$0                               |
| ST. CHARLES    | 0                                    | \$0                                | 2  | \$34,566                               | 251                                  | \$79,669                           | 0                                   | \$0                               |
| ST. CLAIR      | 0                                    | \$0                                | 0  | \$0                                    | 32                                   | \$17,106                           | 0                                   | \$0                               |
| ST. FRANCOIS   | 0                                    | \$0                                | 2  | \$7,238                                | 435                                  | \$189,492                          | 0                                   | \$0                               |
| STE. GENEVIEVE | 0                                    | \$0                                | 0  | \$0                                    | 41                                   | \$16,366                           | 0                                   | \$0                               |
| ST. LOUIS      | 16                                   | \$65,373                           | 34                                       | \$61,311                               | 1,045                                | \$440,034                          | 0                                   | \$0                               |
| SALINE         | 0                                    | \$0                                | 1  | \$114                                  | 54                                   | \$20,957                           | 0                                   | \$0                               |
| SCHUYLER       | 0                                    | \$0                                | 0  | \$0                                    | 6                                    | \$2,607                            | 0                                   | \$0                               |
| SCOTLAND       | 0                                    | \$0                                | 0  | \$0                                    | 6                                    | \$1,766                            | 0                                   | \$0                               |
| SCOTT          | 0                                    | \$0                                | 0  | \$0                                    | 8                                    | \$4,095                            | 0                                   | \$0                               |
| SHANNON        | 0                                    | \$0                                | 0  | \$0                                    | 14                                   | \$3,883                            | 0                                   | \$0                               |
| SHELBY         | 0                                    | \$0                                | 0  | \$0                                    | 8                                    | \$3,664                            | 0                                   | \$0                               |
| STODDARD       | 0                                    | \$0                                | 0  | \$0                                    | 3                                    | \$2,278                            | 0                                   | \$0                               |
| STONE          | 0                                    | \$0                                | 0  | \$0                                    | 48                                   | \$19,342                           | 0                                   | \$0                               |
| SULLIVAN       | 0                                    | \$0                                | 0  | \$0                                    | 17                                   | \$5,481                            | 0                                   | \$0                               |
| TANEY          | 0                                    | \$0                                | 1  | \$3,007                                | 76                                   | \$37,745                           | 0                                   | \$0                               |
| TEXAS          | 0                                    | \$0                                | 0  | \$0                                    | 35                                   | \$10,523                           | 0                                   | \$0                               |
| VERNON         | 0                                    | \$0                                | 1  | \$2,005                                | 96                                   | \$83,467                           | 0                                   | \$0                               |
| WARREN         | 0                                    | \$0                                | 1  | \$71                                   | 61                                   | \$14,184                           | 0                                   | \$0                               |
| WASHINGTON     | 0                                    | \$0                                | 1  | \$71                                   | 71                                   | \$17,565                           | 0                                   | \$0                               |
| WAYNE          | 0                                    | \$0                                | 0  | \$0                                    | 43                                   | \$20,389                           | 0                                   | \$0                               |
| WEBSTER        | 0                                    | \$0                                | 0  | \$0                                    | 46                                   | \$18,605                           | 0                                   | \$0                               |
| WORTH          | 0                                    | \$0                                | 0  | \$0                                    | 4                                    | \$898                              | 0                                   | \$0                               |
| WRIGHT         | 0                                    | \$0                                | 0  | \$0                                    | 41                                   | \$9,644                            | 0                                   | \$0                               |
| ST. LOUIS CITY | 41                                   | \$235,316                          | 67                                       | \$84,160                               | 1,299                                | \$680,595                          | 0                                   | \$0                               |
| INVALID COUNTY | 0                                    | \$0                                | 0  | \$0                                    | 2                                    | \$620                              | 0                                   | \$0                               |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PSYCHOLOGIST<br>SERVICES<br>RECIPIENTS | PSYCHOLOGIST<br>SERVICES<br>PAYMENTS | REHAB CENTER<br>SERVICES<br>RECIPIENTS | REHAB CENTER<br>SERVICES<br>PAYMENTS | RURAL HEALTH<br>CLINICS<br>RECIPIENTS | RURAL HEALTH<br>CLINICS<br>PAYMENTS | STATE INSTIT<br>TCM<br>RECIPIENTS | STATE INSTIT<br>TCM<br>PAYMENTS |
|----------------|--|--------------------------------------|--|--------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|---------------------------------|
| STATE TOTAL    | 4,020                                  | \$649,687                            | 483                                    | \$156,343                            | 46,454                                | \$3,743,599                         | 15,842                            | \$3,912,401                     |
| ADAIR          | 22                                     | \$4,820                              | 0                                      | \$0                                  | 53                                    | \$4,247                             | 204                               | \$53,866                        |
| ANDREW         | 4                                      | \$1,233                              | 4                                      | \$286                                | 15                                    | \$1,266                             | 57                                | \$8,059                         |
| ATCHISON       | 3                                      | \$1,700                              | 0                                      | \$0                                  | 8                                     | \$467                               | 20                                | \$3,980                         |
| AUDRAIN        | 29                                     | \$4,828                              | 0                                      | \$0                                  | 159                                   | \$13,027                            | 131                               | \$24,004                        |
| BARRY          | 67                                     | \$9,099                              | 21                                     | \$9,547                              | 833                                   | \$79,065                            | 81                                | \$26,268                        |
| BARTON         | 54                                     | \$7,856                              | 0                                      | \$0                                  | 92                                    | \$7,421                             | 39                                | \$9,913                         |
| BATES          | 78                                     | \$12,955                             | 0                                      | \$0                                  | 302                                   | \$22,331                            | 29                                | \$5,788                         |
| BENTON         | 35                                     | \$6,715                              | 8                                      | \$445                                | 33                                    | \$3,732                             | 69                                | \$24,321                        |
| BOLLINGER      | 2                                      | \$585                                | 0                                      | \$0                                  | 242                                   | \$20,504                            | 44                                | \$6,798                         |
| BOONE          | 44                                     | \$6,105                              | 6                                      | \$995                                | 16                                    | \$1,030                             | 835                               | \$294,176                       |
| BUCHANAN       | 49                                     | \$9,185                              | 9                                      | \$387                                | 26                                    | \$2,460                             | 457                               | \$116,582                       |
| BUTLER         | 71                                     | \$6,492                              | 0                                      | \$0                                  | 2,725                                 | \$222,781                           | 148                               | \$32,674                        |
| CALDWELL       | 6                                      | \$1,900                              | 0                                      | \$0                                  | 102                                   | \$6,662                             | 22                                | \$9,887                         |
| CALLAWAY       | 5                                      | \$340                                | 1                                      | \$40                                 | 43                                    | \$2,856                             | 147                               | \$35,376                        |
| CAMDEN         | 28                                     | \$2,470                              | 1                                      | \$61                                 | 32                                    | \$2,405                             | 61                                | \$14,909                        |
| CAPE GIRARDEAU | 12                                     | \$4,190                              | 5                                      | \$377                                | 1,325                                 | \$108,111                           | 170                               | \$42,280                        |
| CARROLL        | 8                                      | \$1,778                              | 0                                      | \$0                                  | 45                                    | \$3,066                             | 34                                | \$8,191                         |
| CARTER         | 10                                     | \$750                                | 2                                      | \$117                                | 362                                   | \$32,700                            | 15                                | \$3,406                         |
| CASS           | 49                                     | \$6,239                              | 1                                      | \$100                                | 63                                    | \$3,552                             | 125                               | \$24,526                        |
| CEDAR          | 69                                     | \$14,730                             | 0                                      | \$0                                  | 856                                   | \$62,718                            | 45                                | \$10,666                        |
| CHARITON       | 0                                      | \$0                                  | 1                                      | \$117                                | 57                                    | \$3,280                             | 25                                | \$2,805                         |
| CHRISTIAN      | 85                                     | \$16,968                             | 25                                     | \$12,918                             | 499                                   | \$38,988                            | 94                                | \$17,975                        |
| CLARK          | 2                                      | \$318                                | 0                                      | \$0                                  | 28                                    | \$3,046                             | 18                                | \$3,392                         |
| CLAY           | 11                                     | \$2,875                              | 1                                      | \$168                                | 17                                    | \$842                               | 258                               | \$48,325                        |
| CLINTON        | 1                                      | \$210                                | 2                                      | \$72                                 | 125                                   | \$6,144                             | 36                                | \$11,345                        |
| COLE           | 18                                     | \$1,507                              | 0                                      | \$0                                  | 6                                     | \$324                               | 204                               | \$52,595                        |
| COOPER         | 5                                      | \$183                                | 3                                      | \$264                                | 5                                     | \$220                               | 85                                | \$31,112                        |
| CRAWFORD       | 11                                     | \$1,790                              | 0                                      | \$0                                  | 1,347                                 | \$154,932                           | 37                                | \$4,587                         |
| DADE           | 30                                     | \$4,171                              | 4                                      | \$1,354                              | 208                                   | \$17,854                            | 14                                | \$1,544                         |
| DALLAS         | 40                                     | \$4,635                              | 0                                      | \$0                                  | 718                                   | \$64,684                            | 29                                | \$3,993                         |
| DAVIESS        | 5                                      | \$780                                | 0                                      | \$0                                  | 98                                    | \$6,255                             | 19                                | \$5,062                         |
| DEKALB         | 2                                      | \$300                                | 0                                      | \$0                                  | 108                                   | \$7,870                             | 19                                | \$5,359                         |
| DENT           | 25                                     | \$3,530                              | 0                                      | \$0                                  | 697                                   | \$53,591                            | 38                                | \$9,200                         |
| DOUGLAS        | 21                                     | \$1,720                              | 46                                     | \$29,076                             | 271                                   | \$18,886                            | 15                                | \$2,186                         |
| DUNKLIN        | 21                                     | \$4,598                              | 0                                      | \$0                                  | 2,037                                 | \$150,995                           | 131                               | \$24,704                        |
| FRANKLIN       | 10                                     | \$1,427                              | 0                                      | \$0                                  | 219                                   | \$16,508                            | 227                               | \$78,085                        |
| GASCONADE      | 2                                      | \$433                                | 4                                      | \$776                                | 59                                    | \$5,314                             | 43                                | \$9,860                         |
| GENTRY         | 2                                      | \$280                                | 0                                      | \$0                                  | 50                                    | \$2,971                             | 62                                | \$12,593                        |
| GREENE         | 746                                    | \$114,134                            | 70                                     | \$19,821                             | 608                                   | \$47,069                            | 599                               | \$132,636                       |
| GRUNDY         | 13                                     | \$3,523                              | 0                                      | \$0                                  | 127                                   | \$7,152                             | 33                                | \$5,036                         |
| HARRISON       | 2                                      | \$460                                | 0                                      | \$0                                  | 355                                   | \$20,212                            | 45                                | \$10,778                        |
| HENRY          | 27                                     | \$3,058                              | 0                                      | \$0                                  | 33                                    | \$2,340                             | 63                                | \$15,801                        |
| HICKORY        | 20                                     | \$4,690                              | 1                                      | \$53                                 | 396                                   | \$35,044                            | 21                                | \$3,452                         |
| HOLT           | 4                                      | \$645                                | 1                                      | \$24                                 | 13                                    | \$1,015                             | 6                                 | \$851                           |
| HOWARD         | 6                                      | \$993                                | 0                                      | \$0                                  | 4                                     | \$30                                | 64                                | \$14,574                        |
| HOWELL         | 20                                     | \$2,626                              | 5                                      | \$824                                | 1,265                                 | \$101,725                           | 66                                | \$13,220                        |
| IRON           | 2                                      | \$320                                | 1                                      | \$55                                 | 483                                   | \$58,354                            | 48                                | \$11,583                        |
| JACKSON        | 158                                    | \$26,723                             | 11                                     | \$1,529                              | 48                                    | \$4,091                             | 1,433                             | \$335,658                       |
| JASPER         | 202                                    | \$30,814                             | 0                                      | \$0                                  | 77                                    | \$7,629                             | 434                               | \$112,104                       |
| JEFFERSON      | 24                                     | \$6,100                              | 8                                      | \$1,220                              | 215                                   | \$16,865                            | 477                               | \$132,203                       |
| JOHNSON        | 34                                     | \$2,851                              | 1                                      | \$105                                | 177                                   | \$14,452                            | 66                                | \$14,857                        |
| KNOX           | 8                                      | \$1,415                              | 0                                      | \$0                                  | 60                                    | \$5,459                             | 24                                | \$3,841                         |
| LACLEDE        | 138                                    | \$20,057                             | 6                                      | \$1,965                              | 1,461                                 | \$104,546                           | 70                                | \$11,898                        |
| LAFAYETTE      | 7                                      | \$684                                | 2                                      | \$310                                | 308                                   | \$21,576                            | 128                               | \$21,549                        |
| LAWRENCE       | 97                                     | \$13,340                             | 2                                      | \$363                                | 466                                   | \$45,341                            | 86                                | \$15,305                        |
| LEWIS          | 4                                      | \$720                                | 0                                      | \$0                                  | 293                                   | \$13,068                            | 30                                | \$5,333                         |
| LINCOLN        | 10                                     | \$1,363                              | 0                                      | \$0                                  | 166                                   | \$13,567                            | 128                               | \$21,694                        |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE**  
**JUNE 2004**

|                | PSYCHOLOGIST<br>SERVICES<br>RECIPIENTS | PSYCHOLOGIST<br>SERVICES<br>PAYMENTS | REHAB CENTER<br>SERVICES<br>RECIPIENTS | REHAB CENTER<br>SERVICES<br>PAYMENTS | RURAL HEALTH<br>CLINICS<br>RECIPIENTS | RURAL HEALTH<br>CLINICS<br>PAYMENTS | STATE INSTIT<br>TCM<br>RECIPIENTS | STATE INSTIT<br>TCM<br>PAYMENTS |
|----------------|--|--------------------------------------|--|--------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|---------------------------------|
| LINN           | 8                                      | \$1,145                              | 0                                      | \$0                                  | 311                                   | \$24,019                            | 54                                | \$11,689                        |
| LIVINGSTON     | 8                                      | \$1,940                              | 1                                      | \$70                                 | 274                                   | \$18,236                            | 65                                | \$10,996                        |
| MCDONALD       | 27                                     | \$3,616                              | 0                                      | \$0                                  | 544                                   | \$37,392                            | 46                                | \$7,672                         |
| MACON          | 5                                      | \$785                                | 7                                      | \$648                                | 190                                   | \$14,699                            | 64                                | \$16,296                        |
| MADISON        | 2                                      | \$138                                | 0                                      | \$0                                  | 305                                   | \$21,227                            | 63                                | \$9,775                         |
| MARIES         | 2                                      | \$95                                 | 0                                      | \$0                                  | 120                                   | \$8,848                             | 12                                | \$1,459                         |
| MARION         | 18                                     | \$2,195                              | 0                                      | \$0                                  | 67                                    | \$2,870                             | 258                               | \$48,932                        |
| MERCER         | 3                                      | \$645                                | 0                                      | \$0                                  | 93                                    | \$6,010                             | 9                                 | \$1,868                         |
| MILLER         | 12                                     | \$1,080                              | 0                                      | \$0                                  | 14                                    | \$668                               | 47                                | \$12,284                        |
| MISSISSIPPI    | 2                                      | \$1,005                              | 0                                      | \$0                                  | 601                                   | \$32,458                            | 25                                | \$5,260                         |
| MONITEAU       | 4                                      | \$566                                | 0                                      | \$0                                  | 2                                     | \$148                               | 35                                | \$9,240                         |
| MONROE         | 0                                      | \$0                                  | 0                                      | \$0                                  | 36                                    | \$1,588                             | 56                                | \$8,646                         |
| MONTGOMERY     | 4                                      | \$866                                | 0                                      | \$0                                  | 148                                   | \$17,439                            | 52                                | \$10,190                        |
| MORGAN         | 13                                     | \$573                                | 4                                      | \$968                                | 4                                     | \$295                               | 58                                | \$13,200                        |
| NEW MADRID     | 10                                     | \$2,130                              | 5                                      | \$563                                | 729                                   | \$60,814                            | 57                                | \$6,244                         |
| NEWTON         | 67                                     | \$6,681                              | 0                                      | \$0                                  | 270                                   | \$19,050                            | 123                               | \$22,711                        |
| NODAWAY        | 5                                      | \$0                                  | 0                                      | \$0                                  | 315                                   | \$24,087                            | 51                                | \$9,629                         |
| OREGON         | 5                                      | \$955                                | 1                                      | \$41                                 | 713                                   | \$53,898                            | 47                                | \$7,577                         |
| OSAGE          | 1                                      | \$60                                 | 0                                      | \$0                                  | 1                                     | \$85                                | 32                                | \$8,692                         |
| OZARK          | 9                                      | \$1,685                              | 0                                      | \$0                                  | 465                                   | \$43,914                            | 12                                | \$1,419                         |
| PEMISCOT       | 25                                     | \$12,455                             | 1                                      | \$120                                | 2,003                                 | \$211,505                           | 23                                | \$2,429                         |
| PERRY          | 1                                      | \$0                                  | 3                                      | \$638                                | 402                                   | \$26,948                            | 68                                | \$12,850                        |
| PETTIS         | 21                                     | \$2,429                              | 6                                      | \$1,205                              | 14                                    | \$1,236                             | 74                                | \$16,389                        |
| PHELPS         | 45                                     | \$11,778                             | 0                                      | \$0                                  | 834                                   | \$60,627                            | 159                               | \$35,138                        |
| PIKE           | 3                                      | \$415                                | 0                                      | \$0                                  | 605                                   | \$44,666                            | 80                                | \$18,176                        |
| PLATTE         | 1                                      | \$75                                 | 0                                      | \$0                                  | 4                                     | \$149                               | 41                                | \$9,129                         |
| POLK           | 108                                    | \$14,098                             | 2                                      | \$1,438                              | 1,222                                 | \$101,729                           | 109                               | \$33,007                        |
| PULASKI        | 16                                     | \$2,485                              | 4                                      | \$1,301                              | 1,008                                 | \$80,759                            | 42                                | \$6,435                         |
| PUTMAN         | 3                                      | \$1,235                              | 0                                      | \$0                                  | 147                                   | \$21,793                            | 17                                | \$2,878                         |
| RALLS          | 3                                      | \$180                                | 1                                      | \$160                                | 54                                    | \$4,428                             | 47                                | \$8,758                         |
| RANDOLPH       | 3                                      | \$900                                | 3                                      | \$192                                | 4                                     | \$296                               | 126                               | \$31,082                        |
| RAY            | 0                                      | \$0                                  | 0                                      | \$0                                  | 70                                    | \$5,893                             | 60                                | \$9,484                         |
| REYNOLDS       | 15                                     | \$2,555                              | 0                                      | \$0                                  | 418                                   | \$50,759                            | 30                                | \$9,808                         |
| RIPLEY         | 12                                     | \$2,325                              | 5                                      | \$306                                | 1,573                                 | \$105,896                           | 36                                | \$7,511                         |
| ST. CHARLES    | 22                                     | \$4,860                              | 6                                      | \$509                                | 17                                    | \$1,415                             | 649                               | \$135,062                       |
| ST. CLAIR      | 11                                     | \$1,325                              | 0                                      | \$0                                  | 115                                   | \$6,634                             | 11                                | \$1,789                         |
| ST. FRANCOIS   | 11                                     | \$2,798                              | 4                                      | \$484                                | 434                                   | \$25,043                            | 147                               | \$38,445                        |
| STE. GENEVIEVE | 0                                      | \$0                                  | 1                                      | \$84                                 | 156                                   | \$11,931                            | 35                                | \$7,095                         |
| ST. LOUIS      | 137                                    | \$26,005                             | 27                                     | \$3,247                              | 49                                    | \$3,468                             | 2,366                             | \$559,789                       |
| SALINE         | 34                                     | \$10,771                             | 2                                      | \$181                                | 47                                    | \$1,610                             | 79                                | \$20,764                        |
| SCHUYLER       | 6                                      | \$1,245                              | 0                                      | \$0                                  | 125                                   | \$10,216                            | 9                                 | \$3,755                         |
| SCOTLAND       | 4                                      | \$1,500                              | 0                                      | \$0                                  | 102                                   | \$10,438                            | 14                                | \$3,260                         |
| SCOTT          | 25                                     | \$8,895                              | 6                                      | \$594                                | 1,001                                 | \$78,677                            | 132                               | \$35,879                        |
| SHANNON        | 5                                      | \$1,020                              | 0                                      | \$0                                  | 597                                   | \$46,739                            | 7                                 | \$3,683                         |
| SHELBY         | 2                                      | \$330                                | 1                                      | \$160                                | 186                                   | \$11,694                            | 12                                | \$2,825                         |
| STODDARD       | 19                                     | \$3,002                              | 0                                      | \$0                                  | 1,613                                 | \$148,379                           | 134                               | \$64,258                        |
| STONE          | 82                                     | \$9,966                              | 22                                     | \$10,813                             | 951                                   | \$82,933                            | 14                                | \$2,838                         |
| SULLIVAN       | 8                                      | \$920                                | 0                                      | \$0                                  | 385                                   | \$23,127                            | 37                                | \$6,996                         |
| TANEY          | 126                                    | \$15,011                             | 17                                     | \$10,300                             | 1,103                                 | \$91,868                            | 82                                | \$18,724                        |
| TEXAS          | 21                                     | \$3,728                              | 4                                      | \$1,402                              | 1,076                                 | \$84,525                            | 57                                | \$15,437                        |
| VERNON         | 260                                    | \$53,767                             | 0                                      | \$0                                  | 832                                   | \$54,999                            | 93                                | \$23,245                        |
| WARREN         | 2                                      | \$240                                | 0                                      | \$0                                  | 24                                    | \$2,400                             | 140                               | \$19,886                        |
| WASHINGTON     | 4                                      | \$1,110                              | 1                                      | \$13                                 | 598                                   | \$38,509                            | 82                                | \$21,364                        |
| WAYNE          | 21                                     | \$1,685                              | 0                                      | \$0                                  | 1,336                                 | \$97,806                            | 23                                | \$8,316                         |
| WEBSTER        | 78                                     | \$9,146                              | 30                                     | \$10,835                             | 685                                   | \$57,358                            | 63                                | \$10,910                        |
| WORTH          | 1                                      | \$35                                 | 0                                      | \$0                                  | 17                                    | \$2,644                             | 3                                 | \$152                           |
| WRIGHT         | 32                                     | \$3,845                              | 49                                     | \$24,545                             | 948                                   | \$70,584                            | 33                                | \$7,663                         |
| ST. LOUIS CITY | 180                                    | \$25,059                             | 18                                     | \$2,159                              | 57                                    | \$3,188                             | 1,611                             | \$505,221                       |
| INVALID COUNTY | 10                                     | \$2,131                              | 0                                      | \$0                                  | 4                                     | \$347                               | 23                                | \$5,425                         |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: ALL CATEGORIES**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 975,891**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 1,004,587**

**CAPITATION ENROLLMENT: 450,176**

|                                     | EXPENDITURES  | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|---------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$57,947,082  | 24,311 *   | \$2,383.57         | 794,659          | 32.7                | \$72.92          |
| <b>HOSPITALS</b>                    | \$34,964,480  | 58,430 *   | \$598.40           | 261,189          | 4.5                 | \$133.87         |
| INPATIENT                           | \$21,069,418  | 7,738      | \$2,722.85         | 23,789           | 3.1                 | \$885.68         |
| OUTPATIENT                          | \$13,895,062  | 53,006     | \$262.14           | 237,400          | 4.5                 | \$58.53          |
| <b>DENTAL SERVICES</b>              | \$2,293,485   | 13,968 *   | \$164.19           | 51,597           | 3.7                 | \$44.45          |
| <b>PHARMACY</b>                     | \$86,892,893  | 266,789 *  | \$325.70           | 1,354,525        | 5.1                 | \$64.15          |
| <b>PHYSICIAN RELATED</b>            | \$24,158,883  | 214,354 *  | \$112.71           | 1,788,797        | 8.4                 | \$13.51          |
| PHYSICIAN                           | \$5,691,851   | 77,462     | \$73.48            | 315,529          | 4.1                 | \$18.04          |
| CLINIC                              | \$9,499,996   | 101,802    | \$93.32            | 1,085,130        | 10.7                | \$8.75           |
| FAMILY PLANNING                     | \$760,744     | 12,086     | \$62.94            | 26,923           | 2.2                 | \$28.26          |
| X-RAY AND LAB                       | \$1,253,430   | 29,875     | \$41.96            | 109,549          | 3.7                 | \$11.44          |
| NURSE PRACTITIONER                  | \$126,878     | 3,381      | \$37.53            | 5,329            | 1.6                 | \$23.81          |
| PODIATRY                            | \$160,092     | 6,865      | \$23.32            | 11,121           | 1.6                 | \$14.40          |
| CRNA SERVICES                       | \$86,784      | 1,454      | \$59.69            | 83,980           | 57.8                | \$1.03           |
| RURAL HEALTH CLINICS                | \$3,743,599   | 46,454     | \$80.59            | 73,537           | 1.6                 | \$50.91          |
| CASE MANAGEMENT                     | \$45,882      | 1,393      | \$32.94            | 1,655            | 1.2                 | \$27.72          |
| FED QUALIFIED HEALTH CARE           | \$2,139,939   | 13,725     | \$155.92           | 56,753           | 4.1                 | \$37.71          |
| PSYCHOLOGIST SERVICES               | \$649,687     | 4,020      | \$161.61           | 19,291           | 4.8                 | \$33.68          |
| <b>IN-HOME SERVICES</b>             | \$24,859,554  | 37,882 *   | \$656.24           | 6,904,643        | 182.3               | \$3.60           |
| HOME HEALTH SERVICES                | \$428,521     | 975        | \$439.51           | 55,022           | 56.4                | \$7.79           |
| ADULT DAY HEALTH CARE               | \$677,230     | 994        | \$681.32           | 14,990           | 15.1                | \$45.18          |
| AGED AND DISABLED WAIVER            | \$6,483,378   | 17,643     | \$367.48           | 1,874,229        | 106.2               | \$3.46           |
| PERSONAL CARE                       | \$16,853,995  | 32,993     | \$510.84           | 4,864,790        | 147.5               | \$3.46           |
| AIDS WAIVER                         | \$29,782      | 11         | \$2,707.44         | 8,269            | 751.7               | \$3.60           |
| PHYSICAL DISABLED WAIVER            | \$237,946     | 32         | \$7,435.81         | 37,739           | 1179.3              | \$6.31           |
| INDEPENDENT LIVING WAIVER           | \$148,703     | 188        | \$885.14           | 49,604           | 295.3               | \$3.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$12,347,910  | 53,178 *   | \$232.20           | 1,106,191        | 20.8                | \$11.16          |
| AUDIOLOGY SERVICES                  | \$110,599     | 541        | \$204.43           | 1,574            | 2.9                 | \$70.27          |
| OPTOMETRIC SERVICES                 | \$703,545     | 12,202     | \$57.66            | 27,618           | 2.3                 | \$25.47          |
| DURABLE MEDICAL EQUIPMENT           | \$4,770,022   | 23,902     | \$199.57           | 828,781          | 34.7                | \$5.76           |
| AMBULANCE SERVICES                  | \$1,183,187   | 7,526      | \$157.21           | 139,116          | 18.5                | \$8.51           |
| REHABILITATION CENTER               | \$156,343     | 483        | \$323.69           | 14,345           | 29.7                | \$10.90          |
| HOSPICE                             | \$2,128,036   | 866        | \$2,457.32         | 27,086           | 31.3                | \$78.57          |
| NON-EMERGENCY TRANS                 | \$3,194,964   | 12,786     | \$249.88           | 65,753           | 5.1                 | \$48.59          |
| NON-PARTICIPATING PROV              | \$27,141      | 350        | \$77.55            | 1,128            | 3.2                 | \$24.06          |
| COMPREHENSIVE DAY REHAB             | \$70,545      | 26         | \$2,713.27         | 654              | 25.1                | \$107.87         |
| DISEASE MANAGEMENT                  | \$3,529       | 101        | \$34.94            | 136              | 1.3                 | \$25.94          |
| <b>BUY-IN PREMIUMS</b>              | \$7,385,824   | 104,289 ** | \$70.82            |                  |                     |                  |
| PART-A                              | \$262,467     | 750        | \$349.96           |                  |                     |                  |
| PART-B                              | \$7,123,357   | 103,539    | \$68.80            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$32,447,049  | 26,569 *   | \$1,221.24         | 2,422,617        | 91.2                | \$13.39          |
| PRIVATE HOME ICF/MR                 | \$447,310     | 89         | \$5,025.95         | 3,007            | 33.8                | \$148.76         |
| MR/DD WAIVER                        | \$22,157,050  | 6,788      | \$3,264.15         | 1,481,122        | 218.2               | \$14.96          |
| PSYCH REHAB-PRIVATE                 | \$6,490,457   | 13,003     | \$499.15           | 567,326          | 43.6                | \$11.44          |
| CSTAR - PRIVATE                     | \$1,980,934   | 2,909      | \$680.97           | 219,114          | 75.3                | \$9.04           |
| TARGETED CASE MANAGEMENT            | \$1,177,263   | 6,241      | \$188.63           | 98,682           | 15.8                | \$11.93          |
| COMMUNITY SUPPORT WAIVER            | \$194,034     | 328        | \$591.57           | 53,366           | 162.7               | \$3.84           |
| <b>STATE INSTITUTIONS</b>           | \$13,297,106  | 17,209 *   | \$772.68           | 628,989          | 36.6                | \$21.14          |
| ICF/MENTALLY RETARDED               | \$8,956,640   | 1,098      | \$8,157.23         | 33,742           | 30.7                | \$265.44         |
| MENTAL HOSPITAL                     | \$6,254       | 4          | \$1,563.39         | 62               | 15.5                | \$100.86         |
| PSYCH CARE UNDER AGE 22             | \$415,370     | 280        | \$1,483.46         | 1,641            | 5.9                 | \$253.12         |
| PSYCH REHAB-PUBLIC                  | \$0           | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$6,442       | 18         | \$357.88           | 951              | 52.8                | \$6.77           |
| TARGETED CASE MANAGEMENT            | \$3,912,401   | 15,842     | \$246.96           | 592,593          | 37.4                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0           | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$9,689,464   | 65,266 *   | \$148.46           | 993,545          | 15.2                | \$9.75           |
| EPSDT SCREENINGS                    | \$457,824     | 7,410      | \$61.78            | 7,702            | 1.0                 | \$59.44          |
| EPSDT REFERRAL SERVICES             | \$9,131,074   | 62,554     | \$145.97           | 984,937          | 15.8                | \$9.27           |
| EPSDT TARGETED CASE MGMT            | \$100,566     | 904        | \$111.25           | 906              | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$64,615,989  | 450,176 *  | \$143.53           |                  |                     |                  |
| <b>TOTAL</b>                        | \$370,899,698 | 817,322 *  | \$453.80           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

Note: Total expenditures do not include \$215.25.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.  
The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 74,001

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 75,604

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$46,627,951 | 19,921 *   | \$2,340.64         | 647,690          | 32.5                | \$71.99          |
| <b>HOSPITALS</b>                    | \$2,266,368  | 8,171 *    | \$277.37           | 37,195           | 4.6                 | \$60.93          |
| INPATIENT                           | \$1,201,674  | 1,355      | \$886.84           | 8                | 0.0                 | \$150,209.31     |
| OUTPATIENT                          | \$1,064,693  | 6,976      | \$152.62           | 37,187           | 5.3                 | \$28.63          |
| <b>DENTAL SERVICES</b>              | \$225,888    | 1,142 *    | \$197.80           | 3,490            | 3.1                 | \$64.72          |
| <b>PHARMACY</b>                     | \$21,738,851 | 62,125 *   | \$349.92           | 428,261          | 6.9                 | \$50.76          |
| <b>PHYSICIAN RELATED</b>            | \$3,061,852  | 39,956 *   | \$76.63            | 326,218          | 8.2                 | \$9.39           |
| PHYSICIAN                           | \$755,474    | 14,951     | \$50.53            | 41,057           | 2.8                 | \$18.40          |
| CLINIC                              | \$1,778,317  | 22,732     | \$78.23            | 225,142          | 9.9                 | \$7.90           |
| FAMILY PLANNING                     | \$1,368      | 21         | \$65.15            | 19               | 0.9                 | \$72.01          |
| X-RAY AND LAB                       | \$130,532    | 5,004      | \$26.09            | 37,855           | 7.6                 | \$3.45           |
| NURSE PRACTITIONER                  | \$9,775      | 374        | \$26.14            | 622              | 1.7                 | \$15.72          |
| PODIATRY                            | \$59,078     | 3,645      | \$16.21            | 5,553            | 1.5                 | \$10.64          |
| CRNA SERVICES                       | \$4,266      | 128        | \$33.33            | 1,227            | 9.6                 | \$3.48           |
| RURAL HEALTH CLINICS                | \$173,451    | 6,990      | \$24.81            | 11,031           | 1.6                 | \$15.72          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$140,002    | 1,447      | \$96.75            | 3,494            | 2.4                 | \$40.07          |
| PSYCHOLOGIST SERVICES               | \$9,588      | 93         | \$103.10           | 218              | 2.3                 | \$43.98          |
| <b>IN-HOME SERVICES</b>             | \$12,812,420 | 20,276 *   | \$631.90           | 3,555,475        | 175.4               | \$3.60           |
| HOME HEALTH SERVICES                | \$17,276     | 48         | \$359.92           | 1,341            | 27.9                | \$12.88          |
| ADULT DAY HEALTH CARE               | \$163,576    | 270        | \$605.84           | 3,569            | 13.2                | \$45.83          |
| AGED AND DISABLED WAIVER            | \$6,083,886  | 16,629     | \$365.86           | 1,755,831        | 105.6               | \$3.46           |
| PERSONAL CARE                       | \$6,546,109  | 16,820     | \$389.19           | 1,794,260        | 106.7               | \$3.65           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$1,574      | 5          | \$314.70           | 474              | 94.8                | \$3.32           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$4,084,059  | 16,104 *   | \$253.61           | 456,741          | 28.4                | \$8.94           |
| AUDIOLOGY SERVICES                  | \$60,489     | 233        | \$259.61           | 644              | 2.8                 | \$93.93          |
| OPTOMETRIC SERVICES                 | \$108,861    | 2,364      | \$46.05            | 4,688            | 2.0                 | \$23.22          |
| DURABLE MEDICAL EQUIPMENT           | \$1,082,596  | 8,902      | \$121.61           | 371,698          | 41.8                | \$2.91           |
| AMBULANCE SERVICES                  | \$252,223    | 2,335      | \$108.02           | 36,756           | 15.7                | \$6.86           |
| REHABILITATION CENTER               | \$15,672     | 115        | \$136.28           | 2,409            | 21.0                | \$6.51           |
| HOSPICE                             | \$1,674,440  | 708        | \$2,365.03         | 22,509           | 31.8                | \$74.39          |
| NON-EMERGENCY TRANS                 | \$882,395    | 3,261      | \$270.59           | 17,633           | 5.4                 | \$50.04          |
| NON-PARTICIPATING PROV              | \$6,938      | 121        | \$57.34            | 396              | 3.3                 | \$17.52          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$445        | 4          | \$111.25           | 8                | 2.0                 | \$55.63          |
| <b>BUY-IN PREMIUMS</b>              | \$2,964,208  | 40,298 **  | \$73.56            |                  |                     |                  |
| PART-A                              | \$246,174    | 708        | \$347.70           |                  |                     |                  |
| PART-B                              | \$2,718,033  | 39,590     | \$68.65            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$1,308,253  | 860 *      | \$1,521.22         | 95,560           | 111.1               | \$13.69          |
| PRIVATE HOME ICF/MR                 | \$21,210     | 4          | \$5,302.42         | 124              | 31.0                | \$171.05         |
| MR/DD WAIVER                        | \$1,066,906  | 339        | \$3,147.22         | 71,726           | 211.6               | \$14.87          |
| PSYCH REHAB-PRIVATE                 | \$202,496    | 413        | \$490.31           | 21,889           | 53.0                | \$9.25           |
| CSTAR - PRIVATE                     | \$11         | 1          | \$10.92            | 4                | 4.0                 | \$2.73           |
| TARGETED CASE MANAGEMENT            | \$15,305     | 172        | \$88.98            | 1,350            | 7.9                 | \$11.34          |
| COMMUNITY SUPPORT WAIVER            | \$2,326      | 6          | \$387.58           | 467              | 77.8                | \$4.98           |
| <b>STATE INSTITUTIONS</b>           | \$497,541    | 497 *      | \$1,001.09         | 15,588           | 31.4                | \$31.92          |
| ICF/MENTALLY RETARDED               | \$404,158    | 52         | \$7,772.27         | 1,523            | 29.3                | \$265.37         |
| MENTAL HOSPITAL                     | \$510        | 2          | \$254.76           | 2                | 1.0                 | \$254.76         |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$92,874     | 443        | \$209.65           | 14,063           | 31.7                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$26,046     | 79 *       | \$329.70           | 1,759            | 22.3                | \$14.81          |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$26,046     | 79         | \$329.70           | 1,759            | 22.3                | \$14.81          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$95,613,437 | 72,072 *   | \$1,326.64         |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN**  
**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 498,622**  
**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 511,425**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$28,499     | 9 *        | \$3,166.57         | 269              | 29.9                | \$105.94         |
| <b>HOSPITALS</b>                    | \$7,778,981  | 15,799 *   | \$492.37           | 60,010           | 3.8                 | \$129.63         |
| INPATIENT                           | \$3,891,488  | 1,251      | \$3,110.70         | 4,343            | 3.5                 | \$896.04         |
| OUTPATIENT                          | \$3,887,492  | 14,980     | \$259.51           | 55,667           | 3.7                 | \$69.83          |
| <b>DENTAL SERVICES</b>              | \$937,336    | 6,117 *    | \$153.23           | 22,198           | 3.6                 | \$42.23          |
| <b>PHARMACY</b>                     | \$8,315,878  | 61,466 *   | \$135.29           | 158,486          | 2.6                 | \$52.47          |
| <b>PHYSICIAN RELATED</b>            | \$6,179,039  | 58,676 *   | \$105.31           | 330,079          | 5.6                 | \$18.72          |
| PHYSICIAN                           | \$1,327,554  | 18,361     | \$72.30            | 78,677           | 4.3                 | \$16.87          |
| CLINIC                              | \$1,481,502  | 20,588     | \$71.96            | 148,705          | 7.2                 | \$9.96           |
| FAMILY PLANNING                     | \$432,539    | 6,463      | \$66.93            | 16,278           | 2.5                 | \$26.57          |
| X-RAY AND LAB                       | \$298,427    | 7,125      | \$41.88            | 16,019           | 2.3                 | \$18.63          |
| NURSE PRACTITIONER                  | \$38,572     | 1,012      | \$38.11            | 1,556            | 1.5                 | \$24.79          |
| PODIATRY                            | \$11,875     | 298        | \$39.85            | 527              | 1.8                 | \$22.53          |
| CRNA SERVICES                       | \$27,049     | 475        | \$56.95            | 23,143           | 48.7                | \$1.17           |
| RURAL HEALTH CLINICS                | \$1,714,798  | 17,918     | \$95.70            | 26,860           | 1.5                 | \$63.84          |
| CASE MANAGEMENT                     | \$12,986     | 434        | \$29.92            | 517              | 1.2                 | \$25.12          |
| FED QUALIFIED HEALTH CARE           | \$628,527    | 4,127      | \$152.30           | 11,835           | 2.9                 | \$53.11          |
| PSYCHOLOGIST SERVICES               | \$205,211    | 1,278      | \$160.57           | 5,962            | 4.7                 | \$34.42          |
| <b>IN-HOME SERVICES</b>             | \$112,552    | 201 *      | \$559.96           | 29,198           | 145.3               | \$3.85           |
| HOME HEALTH SERVICES                | \$31,388     | 89         | \$352.67           | 3,136            | 35.2                | \$10.01          |
| ADULT DAY HEALTH CARE               | \$832        | 1          | \$831.60           | 18               | 18.0                | \$46.20          |
| AGED AND DISABLED WAIVER            | \$220        | 1          | \$219.52           | 64               | 64.0                | \$3.43           |
| PERSONAL CARE                       | \$79,135     | 115        | \$688.13           | 25,723           | 223.7               | \$3.08           |
| AIDS WAIVER                         | \$878        | 1          | \$878.08           | 256              | 256.0               | \$3.43           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$100        | 1          | \$100.00           | 1                | 1.0                 | \$100.00         |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$1,092,402  | 7,728 *    | \$141.36           | 56,038           | 7.3                 | \$19.49          |
| AUDIOLOGY SERVICES                  | \$7,184      | 81         | \$88.69            | 285              | 3.5                 | \$25.21          |
| OPTOMETRIC SERVICES                 | \$237,563    | 3,965      | \$59.91            | 9,515            | 2.4                 | \$24.97          |
| DURABLE MEDICAL EQUIPMENT           | \$344,117    | 1,614      | \$213.21           | 8,321            | 5.2                 | \$41.36          |
| AMBULANCE SERVICES                  | \$188,467    | 918        | \$205.30           | 27,192           | 29.6                | \$6.93           |
| REHABILITATION CENTER               | \$67,638     | 145        | \$466.47           | 5,469            | 37.7                | \$12.37          |
| HOSPICE                             | \$3,636      | 3          | \$1,211.99         | 35               | 11.7                | \$103.88         |
| NON-EMERGENCY TRANS                 | \$243,304    | 1,243      | \$195.74           | 5,202            | 4.2                 | \$46.77          |
| NON-PARTICIPATING PROV              | \$64         | 1          | \$64.21            | 3                | 3.0                 | \$21.40          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$430        | 15         | \$28.67            | 16               | 1.1                 | \$26.88          |
| <b>BUY-IN PREMIUMS</b>              | \$49,554     | 640 **     | \$77.43            |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$49,554     | 640        | \$77.43            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$1,950,759  | 3,877 *    | \$503.16           | 159,038          | 41.0                | \$12.27          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$44,117     | 41         | \$1,076.02         | 3,786            | 92.3                | \$11.65          |
| PSYCH REHAB-PRIVATE                 | \$621,368    | 1,225      | \$507.24           | 21,061           | 17.2                | \$29.50          |
| CSTAR - PRIVATE                     | \$915,261    | 1,515      | \$604.13           | 104,104          | 68.7                | \$8.79           |
| TARGETED CASE MANAGEMENT            | \$366,683    | 1,518      | \$241.56           | 29,282           | 19.3                | \$12.52          |
| COMMUNITY SUPPORT WAIVER            | \$3,331      | 12         | \$277.61           | 805              | 67.1                | \$4.14           |
| <b>STATE INSTITUTIONS</b>           | \$467,851    | 2,005 *    | \$233.34           | 63,689           | 31.8                | \$7.35           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$47,993     | 15         | \$3,199.51         | 99               | 6.6                 | \$484.77         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$709        | 2          | \$354.64           | 96               | 48.0                | \$7.39           |
| TARGETED CASE MANAGEMENT            | \$419,149    | 1,989      | \$210.73           | 63,494           | 31.9                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$3,501,989  | 32,344 *   | \$108.27           | 299,785          | 9.3                 | \$11.68          |
| EPSDT SCREENINGS                    | \$227,118    | 3,697      | \$61.43            | 3,813            | 1.0                 | \$59.56          |
| EPSDT REFERRAL SERVICES             | \$3,274,760  | 31,202     | \$104.95           | 295,971          | 9.5                 | \$11.06          |
| EPSDT TARGETED CASE MGMT            | \$111        | 1          | \$111.00           | 1                | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$46,413,023 | 315,558 *  | \$147.08           |                  |                     |                  |
| <b>TOTAL</b>                        | \$76,827,861 | 419,383 *  | \$183.19           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 173,850**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 180,905**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$28,499     | 9 *        | \$3,166.57         | 269              | 29.9                | \$105.94         |
| <b>HOSPITALS</b>                    | \$3,987,953  | 8,782 *    | \$454.11           | 37,186           | 4.2                 | \$107.24         |
| INPATIENT                           | \$1,440,585  | 658        | \$2,189.34         | 1,854            | 2.8                 | \$777.01         |
| OUTPATIENT                          | \$2,547,368  | 8,388      | \$303.69           | 35,332           | 4.2                 | \$72.10          |
| <b>DENTAL SERVICES</b>              | \$718,506    | 4,502 *    | \$159.60           | 15,677           | 3.5                 | \$45.83          |
| <b>PHARMACY</b>                     | \$5,093,295  | 31,522 *   | \$161.58           | 98,958           | 3.1                 | \$51.47          |
| <b>PHYSICIAN RELATED</b>            | \$3,905,679  | 33,885 *   | \$115.26           | 212,021          | 6.3                 | \$18.42          |
| PHYSICIAN                           | \$982,004    | 12,174     | \$80.66            | 54,057           | 4.4                 | \$18.17          |
| CLINIC                              | \$834,143    | 11,977     | \$69.65            | 85,506           | 7.1                 | \$9.76           |
| FAMILY PLANNING                     | \$380,268    | 5,183      | \$73.37            | 14,792           | 2.9                 | \$25.71          |
| X-RAY AND LAB                       | \$231,369    | 5,064      | \$45.69            | 11,827           | 2.3                 | \$19.56          |
| NURSE PRACTITIONER                  | \$24,933     | 786        | \$31.72            | 1,221            | 1.5                 | \$20.42          |
| PODIATRY                            | \$9,909      | 228        | \$43.46            | 412              | 1.8                 | \$24.05          |
| CRNA SERVICES                       | \$18,987     | 300        | \$63.29            | 20,483           | 68.3                | \$0.93           |
| RURAL HEALTH CLINICS                | \$933,658    | 9,013      | \$103.61           | 14,583           | 1.6                 | \$64.04          |
| CASE MANAGEMENT                     | \$11,195     | 375        | \$29.85            | 452              | 1.2                 | \$24.77          |
| FED QUALIFIED HEALTH CARE           | \$408,642    | 2,731      | \$149.63           | 6,811            | 2.5                 | \$60.00          |
| PSYCHOLOGIST SERVICES               | \$70,372     | 487        | \$144.50           | 1,877            | 3.9                 | \$37.49          |
| <b>IN-HOME SERVICES</b>             | \$108,679    | 178 *      | \$610.55           | 28,772           | 161.6               | \$3.78           |
| HOME HEALTH SERVICES                | \$29,170     | 70         | \$416.71           | 2,928            | 41.8                | \$9.96           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$220        | 1          | \$219.52           | 64               | 64.0                | \$3.43           |
| PERSONAL CARE                       | \$78,311     | 112        | \$699.21           | 25,523           | 227.9               | \$3.07           |
| AIDS WAIVER                         | \$878        | 1          | \$878.08           | 256              | 256.0               | \$3.43           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$100        | 1          | \$100.00           | 1                | 1.0                 | \$100.00         |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$484,225    | 3,851 *    | \$125.74           | 24,364           | 6.3                 | \$19.87          |
| AUDIOLOGY SERVICES                  | \$4,291      | 17         | \$252.38           | 51               | 3.0                 | \$84.13          |
| OPTOMETRIC SERVICES                 | \$141,745    | 2,233      | \$63.48            | 5,872            | 2.6                 | \$24.14          |
| DURABLE MEDICAL EQUIPMENT           | \$128,838    | 648        | \$198.82           | 3,478            | 5.4                 | \$37.04          |
| AMBULANCE SERVICES                  | \$110,661    | 565        | \$195.86           | 13,005           | 23.0                | \$8.51           |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$322        | 1          | \$321.66           | 3                | 3.0                 | \$107.22         |
| NON-EMERGENCY TRANS                 | \$97,934     | 496        | \$197.45           | 1,938            | 3.9                 | \$50.53          |
| NON-PARTICIPATING PROV              | \$64         | 1          | \$64.21            | 3                | 3.0                 | \$21.40          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$370        | 13         | \$28.46            | 14               | 1.1                 | \$26.43          |
| <b>BUY-IN PREMIUMS</b>              | \$49,554     | 640 **     | \$77.43            |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$49,554     | 640        | \$77.43            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$815,969    | 1,822 *    | \$447.84           | 80,667           | 44.3                | \$10.12          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$6,190      | 3          | \$2,063.45         | 276              | 92.0                | \$22.43          |
| PSYCH REHAB-PRIVATE                 | \$264,803    | 634        | \$417.67           | 10,694           | 16.9                | \$24.76          |
| CSTAR - PRIVATE                     | \$518,812    | 1,033      | \$502.24           | 67,668           | 65.5                | \$7.67           |
| TARGETED CASE MANAGEMENT            | \$25,514     | 209        | \$122.08           | 1,948            | 9.3                 | \$13.10          |
| COMMUNITY SUPPORT WAIVER            | \$649        | 3          | \$216.46           | 81               | 27.0                | \$8.02           |
| <b>STATE INSTITUTIONS</b>           | \$43,763     | 135 *      | \$324.17           | 6,155            | 45.6                | \$7.11           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$3,190      | 7          | \$455.72           | 19               | 2.7                 | \$167.90         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$709        | 2          | \$354.64           | 96               | 48.0                | \$7.39           |
| TARGETED CASE MANAGEMENT            | \$39,864     | 126        | \$316.38           | 6,040            | 47.9                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$82,122     | 1,200 *    | \$68.43            | 3,846            | 3.2                 | \$21.35          |
| EPSDT SCREENINGS                    | \$859        | 17         | \$50.50            | 16               | 0.9                 | \$53.66          |
| EPSDT REFERRAL SERVICES             | \$81,263     | 1,191      | \$68.23            | 3,830            | 3.2                 | \$21.22          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$21,175,841 | 105,338 *  | \$201.03           |                  |                     |                  |
| <b>TOTAL</b>                        | \$36,494,084 | 150,752 *  | \$242.08           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 324,772**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 330,520**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$3,791,028  | 7,017 *    | \$540.26           | 22,824           | 3.3                 | \$166.10         |
| INPATIENT                           | \$2,450,903  | 593        | \$4,133.06         | 2,489            | 4.2                 | \$984.69         |
| OUTPATIENT                          | \$1,340,125  | 6,592      | \$203.30           | 20,335           | 3.1                 | \$65.90          |
| <b>DENTAL SERVICES</b>              | \$218,829    | 1,615 *    | \$135.50           | 6,521            | 4.0                 | \$33.56          |
| <b>PHARMACY</b>                     | \$3,222,583  | 29,944 *   | \$107.62           | 59,528           | 2.0                 | \$54.14          |
| <b>PHYSICIAN RELATED</b>            | \$2,273,361  | 24,791 *   | \$91.70            | 118,058          | 4.8                 | \$19.26          |
| PHYSICIAN                           | \$345,550    | 6,187      | \$55.85            | 24,620           | 4.0                 | \$14.04          |
| CLINIC                              | \$647,359    | 8,611      | \$75.18            | 63,199           | 7.3                 | \$10.24          |
| FAMILY PLANNING                     | \$52,271     | 1,280      | \$40.84            | 1,486            | 1.2                 | \$35.18          |
| X-RAY AND LAB                       | \$67,058     | 2,061      | \$32.54            | 4,192            | 2.0                 | \$16.00          |
| NURSE PRACTITIONER                  | \$13,639     | 226        | \$60.35            | 335              | 1.5                 | \$40.71          |
| PODIATRY                            | \$1,966      | 70         | \$28.09            | 115              | 1.6                 | \$17.10          |
| CRNA SERVICES                       | \$8,062      | 175        | \$46.07            | 2,660            | 15.2                | \$3.03           |
| RURAL HEALTH CLINICS                | \$780,940    | 8,905      | \$87.70            | 12,277           | 1.4                 | \$63.61          |
| CASE MANAGEMENT                     | \$1,791      | 59         | \$30.35            | 65               | 1.1                 | \$27.55          |
| FED QUALIFIED HEALTH CARE           | \$219,886    | 1,396      | \$157.51           | 5,024            | 3.6                 | \$43.77          |
| PSYCHOLOGIST SERVICES               | \$134,839    | 791        | \$170.47           | 4,085            | 5.2                 | \$33.01          |
| <b>IN-HOME SERVICES</b>             | \$3,873      | 23 *       | \$168.39           | 426              | 18.5                | \$9.09           |
| HOME HEALTH SERVICES                | \$2,218      | 19         | \$116.72           | 208              | 11.0                | \$10.66          |
| ADULT DAY HEALTH CARE               | \$832        | 1          | \$831.60           | 18               | 18.0                | \$46.20          |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$824        | 3          | \$274.53           | 200              | 66.7                | \$4.12           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$608,177    | 3,877 *    | \$156.87           | 31,674           | 8.2                 | \$19.20          |
| AUDIOLOGY SERVICES                  | \$2,893      | 64         | \$45.21            | 234              | 3.7                 | \$12.36          |
| OPTOMETRIC SERVICES                 | \$95,817     | 1,732      | \$55.32            | 3,643            | 2.1                 | \$26.30          |
| DURABLE MEDICAL EQUIPMENT           | \$215,279    | 966        | \$222.86           | 4,843            | 5.0                 | \$44.45          |
| AMBULANCE SERVICES                  | \$77,806     | 353        | \$220.41           | 14,187           | 40.2                | \$5.48           |
| REHABILITATION CENTER               | \$67,638     | 145        | \$466.47           | 5,469            | 37.7                | \$12.37          |
| HOSPICE                             | \$3,314      | 2          | \$1,657.16         | 32               | 16.0                | \$103.57         |
| NON-EMERGENCY TRANS                 | \$145,370    | 747        | \$194.60           | 3,264            | 4.4                 | \$44.54          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$60         | 2          | \$30.00            | 2                | 1.0                 | \$30.00          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$1,134,790  | 2,055 *    | \$552.21           | 78,371           | 38.1                | \$14.48          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$37,927     | 38         | \$998.07           | 3,510            | 92.4                | \$10.81          |
| PSYCH REHAB-PRIVATE                 | \$356,565    | 591        | \$603.32           | 10,367           | 17.5                | \$34.39          |
| CSTAR - PRIVATE                     | \$396,448    | 482        | \$822.51           | 36,436           | 75.6                | \$10.88          |
| TARGETED CASE MANAGEMENT            | \$341,169    | 1,309      | \$260.63           | 27,334           | 20.9                | \$12.48          |
| COMMUNITY SUPPORT WAIVER            | \$2,682      | 9          | \$298.00           | 724              | 80.4                | \$3.70           |
| <b>STATE INSTITUTIONS</b>           | \$424,087    | 1,870 *    | \$226.78           | 57,534           | 30.8                | \$7.37           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$44,803     | 8          | \$5,600.33         | 80               | 10.0                | \$560.03         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$379,285    | 1,863      | \$203.59           | 57,454           | 30.8                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$3,419,867  | 31,144 *   | \$109.81           | 295,939          | 9.5                 | \$11.56          |
| EPSDT SCREENINGS                    | \$226,260    | 3,680      | \$61.48            | 3,797            | 1.0                 | \$59.59          |
| EPSDT REFERRAL SERVICES             | \$3,193,497  | 30,011     | \$106.41           | 292,141          | 9.7                 | \$10.93          |
| EPSDT TARGETED CASE MGMT            | \$111        | 1          | \$111.00           | 1                | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$25,237,181 | 210,220 *  | \$120.05           |                  |                     |                  |
| <b>TOTAL</b>                        | \$40,333,777 | 268,631 *  | \$150.15           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 128,760

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 131,481

|                                     | EXPENDITURES  | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|---------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$10,937,116  | 4,230 *    | \$2,585.61         | 141,558          | 33.5                | \$77.26          |
| <b>HOSPITALS</b>                    | \$17,480,527  | 21,772 *   | \$802.89           | 112,041          | 5.2                 | \$156.02         |
| INPATIENT                           | \$11,185,495  | 3,230      | \$3,463.00         | 13,228           | 4.1                 | \$845.59         |
| OUTPATIENT                          | \$6,295,033   | 19,754     | \$318.67           | 98,813           | 5.0                 | \$63.71          |
| <b>DENTAL SERVICES</b>              | \$781,473     | 4,428 *    | \$176.48           | 17,005           | 3.8                 | \$45.96          |
| <b>PHARMACY</b>                     | \$43,497,185  | 93,531 *   | \$465.06           | 576,378          | 6.2                 | \$75.47          |
| <b>PHYSICIAN RELATED</b>            | \$9,659,794   | 71,784 *   | \$134.57           | 817,374          | 11.4                | \$11.82          |
| PHYSICIAN                           | \$2,309,506   | 29,439     | \$78.45            | 133,734          | 4.5                 | \$17.27          |
| CLINIC                              | \$4,417,218   | 39,577     | \$111.61           | 536,501          | 13.6                | \$8.23           |
| FAMILY PLANNING                     | \$132,974     | 2,749      | \$48.37            | 3,933            | 1.4                 | \$33.81          |
| X-RAY AND LAB                       | \$552,238     | 11,457     | \$48.20            | 38,361           | 3.4                 | \$14.40          |
| NURSE PRACTITIONER                  | \$48,302      | 1,329      | \$36.34            | 2,111            | 1.6                 | \$22.88          |
| PODIATRY                            | \$71,599      | 2,312      | \$30.97            | 3,987            | 1.7                 | \$17.96          |
| CRNA SERVICES                       | \$34,959      | 508        | \$68.82            | 40,230           | 79.2                | \$0.87           |
| RURAL HEALTH CLINICS                | \$1,011,222   | 11,629     | \$86.96            | 20,354           | 1.8                 | \$49.68          |
| CASE MANAGEMENT                     | \$1,969       | 43         | \$45.80            | 53               | 1.2                 | \$37.16          |
| FED QUALIFIED HEALTH CARE           | \$926,493     | 5,433      | \$170.53           | 33,577           | 6.2                 | \$27.59          |
| PSYCHOLOGIST SERVICES               | \$153,315     | 1,201      | \$127.66           | 4,533            | 3.8                 | \$33.82          |
| <b>IN-HOME SERVICES</b>             | \$9,472,012   | 14,196 *   | \$667.23           | 2,609,927        | 183.9               | \$3.63           |
| HOME HEALTH SERVICES                | \$327,892     | 719        | \$456.04           | 44,874           | 62.4                | \$7.31           |
| ADULT DAY HEALTH CARE               | \$477,877     | 668        | \$715.38           | 10,629           | 15.9                | \$44.96          |
| AGED AND DISABLED WAIVER            | \$236,665     | 679        | \$348.55           | 69,558           | 102.4               | \$3.40           |
| PERSONAL CARE                       | \$8,055,230   | 13,016     | \$618.87           | 2,403,294        | 184.6               | \$3.35           |
| AIDS WAIVER                         | \$28,818      | 9          | \$3,202.04         | 8,012            | 890.2               | \$3.60           |
| PHYSICAL DISABLED WAIVER            | \$237,946     | 32         | \$7,435.81         | 37,739           | 1179.3              | \$6.31           |
| INDEPENDENT LIVING WAIVER           | \$107,583     | 121        | \$889.12           | 35,821           | 296.0               | \$3.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$5,832,651   | 21,998 *   | \$265.14           | 477,371          | 21.7                | \$12.22          |
| AUDIOLOGY SERVICES                  | \$28,848      | 143        | \$201.73           | 326              | 2.3                 | \$88.49          |
| OPTOMETRIC SERVICES                 | \$236,145     | 3,664      | \$64.45            | 8,689            | 2.4                 | \$27.18          |
| DURABLE MEDICAL EQUIPMENT           | \$2,704,388   | 9,959      | \$271.55           | 367,964          | 37.0                | \$7.35           |
| AMBULANCE SERVICES                  | \$588,640     | 3,442      | \$171.02           | 56,469           | 16.4                | \$10.42          |
| REHABILITATION CENTER               | \$16,142      | 82         | \$196.86           | 1,810            | 22.1                | \$8.92           |
| HOSPICE                             | \$417,743     | 141        | \$2,962.71         | 4,226            | 30.0                | \$98.85          |
| NON-EMERGENCY TRANS                 | \$1,762,306   | 7,173      | \$245.69           | 36,664           | 5.1                 | \$48.07          |
| NON-PARTICIPATING PROV              | \$15,062      | 178        | \$84.62            | 573              | 3.2                 | \$26.29          |
| COMPREHENSIVE DAY REHAB             | \$61,525      | 23         | \$2,675.00         | 572              | 24.9                | \$107.56         |
| DISEASE MANAGEMENT                  | \$1,852       | 53         | \$34.93            | 78               | 1.5                 | \$23.74          |
| <b>BUY-IN PREMIUMS</b>              | \$3,655,150   | 52,239 **  | \$69.97            |                  |                     |                  |
| PART-A                              | \$13,068      | 31         | \$421.56           |                  |                     |                  |
| PART-B                              | \$3,642,082   | 52,208     | \$69.76            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$23,036,983  | 16,800 *   | \$1,371.25         | 1,821,497        | 108.4               | \$12.65          |
| PRIVATE HOME ICF/MR                 | \$426,100     | 85         | \$5,012.94         | 2,883            | 33.9                | \$147.80         |
| MR/DD WAIVER                        | \$16,968,243  | 5,057      | \$3,355.40         | 1,223,471        | 241.9               | \$13.87          |
| PSYCH REHAB-PRIVATE                 | \$4,675,803   | 9,477      | \$493.38           | 463,310          | 48.9                | \$10.09          |
| CSTAR - PRIVATE                     | \$465,554     | 770        | \$604.62           | 59,139           | 76.8                | \$7.87           |
| TARGETED CASE MANAGEMENT            | \$358,926     | 2,844      | \$126.20           | 32,010           | 11.3                | \$11.21          |
| COMMUNITY SUPPORT WAIVER            | \$142,356     | 226        | \$629.90           | 40,684           | 180.0               | \$3.50           |
| <b>STATE INSTITUTIONS</b>           | \$10,952,327  | 10,761 *   | \$1,017.78         | 406,328          | 37.8                | \$26.95          |
| ICF/MENTALLY RETARDED               | \$8,375,799   | 1,039      | \$8,061.40         | 31,533           | 30.3                | \$265.62         |
| MENTAL HOSPITAL                     | \$5,744       | 2          | \$2,872.02         | 60               | 30.0                | \$95.73          |
| PSYCH CARE UNDER AGE 22             | \$103,428     | 217        | \$476.63           | 1,002            | 4.6                 | \$103.22         |
| PSYCH REHAB-PUBLIC                  | \$0           | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$5,733       | 16         | \$358.28           | 855              | 53.4                | \$6.70           |
| TARGETED CASE MANAGEMENT            | \$2,461,623   | 9,506      | \$258.95           | 372,878          | 39.2                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0           | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$1,741,025   | 2,780 *    | \$626.27           | 313,221          | 112.7               | \$5.56           |
| EPSDT SCREENINGS                    | \$6,198       | 96         | \$64.56            | 100              | 1.0                 | \$61.98          |
| EPSDT REFERRAL SERVICES             | \$1,734,828   | 2,745      | \$632.00           | 313,121          | 114.1               | \$5.54           |
| EPSDT TARGETED CASE MGMT            | \$0           | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0           | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$137,046,244 | 113,157 *  | \$1,211.12         |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 969

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 988

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$80,021     | 31 *       | \$2,581.31         | 999              | 32.2                | \$80.10          |
| <b>HOSPITALS</b>                    | \$91,137     | 133 *      | \$685.24           | 644              | 4.8                 | \$141.52         |
| INPATIENT                           | \$67,834     | 16         | \$4,239.64         | 97               | 6.1                 | \$699.32         |
| OUTPATIENT                          | \$23,303     | 121        | \$192.59           | 547              | 4.5                 | \$42.60          |
| <b>DENTAL SERVICES</b>              | \$3,729      | 18 *       | \$207.14           | 44               | 2.4                 | \$84.74          |
| <b>PHARMACY</b>                     | \$249,574    | 709 *      | \$352.01           | 4,354            | 6.1                 | \$57.32          |
| <b>PHYSICIAN RELATED</b>            | \$56,543     | 464 *      | \$121.86           | 6,065            | 13.1                | \$9.32           |
| PHYSICIAN                           | \$9,349      | 178        | \$52.52            | 502              | 2.8                 | \$18.62          |
| CLINIC                              | \$39,589     | 289        | \$136.99           | 5,099            | 17.6                | \$7.76           |
| FAMILY PLANNING                     | \$342        | 8          | \$42.75            | 8                | 1.0                 | \$42.75          |
| X-RAY AND LAB                       | \$1,960      | 54         | \$36.30            | 208              | 3.9                 | \$9.42           |
| NURSE PRACTITIONER                  | \$98         | 3          | \$32.56            | 7                | 2.3                 | \$13.95          |
| PODIATRY                            | \$330        | 20         | \$16.51            | 35               | 1.8                 | \$9.44           |
| CRNA SERVICES                       | \$87         | 2          | \$43.46            | 62               | 31.0                | \$1.40           |
| RURAL HEALTH CLINICS                | \$2,277      | 58         | \$39.27            | 80               | 1.4                 | \$28.47          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$2,301      | 23         | \$100.06           | 59               | 2.6                 | \$39.01          |
| PSYCHOLOGIST SERVICES               | \$209        | 3          | \$69.62            | 5                | 1.7                 | \$41.77          |
| <b>IN-HOME SERVICES</b>             | \$288,389    | 335 *      | \$860.86           | 81,987           | 244.7               | \$3.52           |
| HOME HEALTH SERVICES                | \$1,228      | 2          | \$613.93           | 54               | 27.0                | \$22.74          |
| ADULT DAY HEALTH CARE               | \$4,854      | 9          | \$539.33           | 108              | 12.0                | \$44.94          |
| AGED AND DISABLED WAIVER            | \$68,034     | 133        | \$511.54           | 20,089           | 151.1               | \$3.39           |
| PERSONAL CARE                       | \$213,516    | 316        | \$675.68           | 61,476           | 194.5               | \$3.47           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$757        | 2          | \$378.30           | 260              | 130.0               | \$2.91           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$41,214     | 205 *      | \$201.04           | 5,879            | 28.7                | \$7.01           |
| AUDIOLOGY SERVICES                  | \$10         | 1          | \$9.75             | 1                | 1.0                 | \$9.75           |
| OPTOMETRIC SERVICES                 | \$580        | 14         | \$41.44            | 28               | 2.0                 | \$20.72          |
| DURABLE MEDICAL EQUIPMENT           | \$14,295     | 121        | \$118.14           | 4,943            | 40.9                | \$2.89           |
| AMBULANCE SERVICES                  | \$4,461      | 29         | \$153.83           | 466              | 16.1                | \$9.57           |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$1,068      | 1          | \$1,067.85         | 15               | 15.0                | \$71.19          |
| NON-EMERGENCY TRANS                 | \$20,793     | 62         | \$335.37           | 425              | 6.9                 | \$48.93          |
| NON-PARTICIPATING PROV              | \$6          | 1          | \$6.00             | 1                | 1.0                 | \$6.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$45,775     | 655 **     | \$69.89            |                  |                     |                  |
| PART-A                              | \$1,749      | 5          | \$349.86           |                  |                     |                  |
| PART-B                              | \$44,026     | 650        | \$67.73            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$42,744     | 39 *       | \$1,096.01         | 4,410            | 113.1               | \$9.69           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$32,255     | 17         | \$1,897.35         | 3,684            | 216.7               | \$8.76           |
| PSYCH REHAB-PRIVATE                 | \$8,637      | 18         | \$479.81           | 485              | 26.9                | \$17.81          |
| CSTAR - PRIVATE                     | \$891        | 3          | \$296.90           | 67               | 22.3                | \$13.29          |
| TARGETED CASE MANAGEMENT            | \$661        | 4          | \$165.16           | 54               | 13.5                | \$12.23          |
| COMMUNITY SUPPORT WAIVER            | \$302        | 1          | \$301.50           | 120              | 120.0               | \$2.51           |
| <b>STATE INSTITUTIONS</b>           | \$26,473     | 42 *       | \$630.30           | 1,413            | 33.6                | \$18.74          |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$17,378     | 2          | \$8,689.00         | 35               | 17.5                | \$496.51         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$9,095      | 40         | \$227.37           | 1,378            | 34.5                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$2,870      | 14 *       | \$204.97           | 822              | 58.7                | \$3.49           |
| EPSDT SCREENINGS                    | \$119        | 2          | \$59.50            | 2                | 1.0                 | \$59.50          |
| EPSDT REFERRAL SERVICES             | \$2,751      | 13         | \$211.58           | 820              | 63.1                | \$3.35           |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$928,467    | 850 *      | \$1,092.31         |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,970

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 3,228

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$120,366    | 617 *      | \$195.08           | 3,821            | 6.2                 | \$31.50          |
| INPATIENT                           | \$40,887     | 85         | \$481.02           | 352              | 4.1                 | \$116.16         |
| OUTPATIENT                          | \$79,479     | 574        | \$138.46           | 3,469            | 6.0                 | \$22.91          |
| <b>DENTAL SERVICES</b>              | \$1,310      | 30 *       | \$43.67            | 51               | 1.7                 | \$25.69          |
| <b>PHARMACY</b>                     | \$403,652    | 1,586 *    | \$254.51           | 7,025            | 4.4                 | \$57.46          |
| <b>PHYSICIAN RELATED</b>            | \$264,058    | 1,713 *    | \$154.15           | 20,546           | 12.0                | \$12.85          |
| PHYSICIAN                           | \$75,299     | 727        | \$103.58           | 6,162            | 8.5                 | \$12.22          |
| CLINIC                              | \$112,109    | 917        | \$122.26           | 10,736           | 11.7                | \$10.44          |
| FAMILY PLANNING                     | \$1,561      | 35         | \$44.60            | 52               | 1.5                 | \$30.02          |
| X-RAY AND LAB                       | \$17,615     | 277        | \$63.59            | 803              | 2.9                 | \$21.94          |
| NURSE PRACTITIONER                  | \$817        | 31         | \$26.35            | 38               | 1.2                 | \$21.50          |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$1,153      | 19         | \$60.67            | 1,762            | 92.7                | \$0.65           |
| RURAL HEALTH CLINICS                | \$28,549     | 246        | \$116.05           | 420              | 1.7                 | \$67.97          |
| CASE MANAGEMENT                     | \$30         | 1          | \$30.00            | 1                | 1.0                 | \$30.00          |
| FED QUALIFIED HEALTH CARE           | \$24,733     | 159        | \$155.56           | 500              | 3.1                 | \$49.47          |
| PSYCHOLOGIST SERVICES               | \$2,192      | 21         | \$104.36           | 72               | 3.4                 | \$30.44          |
| <b>IN-HOME SERVICES</b>             | \$3,243      | 10 *       | \$324.28           | 816              | 81.6                | \$3.97           |
| HOME HEALTH SERVICES                | \$3,243      | 10         | \$324.28           | 816              | 81.6                | \$3.97           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$25,063     | 141 *      | \$177.75           | 1,211            | 8.6                 | \$20.70          |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DURABLE MEDICAL EQUIPMENT           | \$10,975     | 69         | \$159.05           | 204              | 3.0                 | \$53.80          |
| AMBULANCE SERVICES                  | \$14,068     | 74         | \$190.11           | 1,006            | 13.6                | \$13.98          |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$20         | 1          | \$20.00            | 1                | 1.0                 | \$20.00          |
| <b>BUY-IN PREMIUMS</b>              | \$373,868    | 5,596 **   | \$66.81            |                  |                     |                  |
| PART-A                              | \$0          | 1          | \$0.00             |                  |                     |                  |
| PART-B                              | \$373,868    | 5,595      | \$66.82            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$2,163      | 32 *       | \$67.58            | 130              | 4.1                 | \$16.64          |
| EPSDT SCREENINGS                    | \$162        | 2          | \$80.93            | 2                | 1.0                 | \$80.93          |
| EPSDT REFERRAL SERVICES             | \$2,001      | 30         | \$66.69            | 128              | 4.3                 | \$15.63          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$1,193,722  | 2,348 *    | \$508.40           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)  
 NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,486  
 NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,880

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$273,266    | 516 *      | \$529.59           | 2,429            | 4.7                 | \$112.50         |
| INPATIENT                           | \$191,728    | 77         | \$2,489.98         | 247              | 3.2                 | \$776.23         |
| OUTPATIENT                          | \$81,538     | 465        | \$175.35           | 2,182            | 4.7                 | \$37.37          |
| <b>DENTAL SERVICES</b>              | \$3,822      | 33 *       | \$115.82           | 103              | 3.1                 | \$37.11          |
| <b>PHARMACY</b>                     | \$48,144     | 694 *      | \$69.37            | 1,415            | 2.0                 | \$34.02          |
| <b>PHYSICIAN RELATED</b>            | \$175,508    | 1,295 *    | \$135.53           | 7,952            | 6.1                 | \$22.07          |
| PHYSICIAN                           | \$66,167     | 390        | \$169.66           | 1,387            | 3.6                 | \$47.70          |
| CLINIC                              | \$50,491     | 605        | \$83.46            | 4,042            | 6.7                 | \$12.49          |
| FAMILY PLANNING                     | \$5,762      | 81         | \$71.13            | 361              | 4.5                 | \$15.96          |
| X-RAY AND LAB                       | \$18,326     | 375        | \$48.87            | 1,069            | 2.9                 | \$17.14          |
| NURSE PRACTITIONER                  | \$361        | 8          | \$45.17            | 13               | 1.6                 | \$27.79          |
| PODIATRY                            | \$17         | 1          | \$16.50            | 1                | 1.0                 | \$16.50          |
| CRNA SERVICES                       | \$1,237      | 17         | \$72.76            | 465              | 27.3                | \$2.66           |
| RURAL HEALTH CLINICS                | \$19,810     | 171        | \$115.85           | 305              | 1.8                 | \$64.95          |
| CASE MANAGEMENT                     | \$3,414      | 138        | \$24.74            | 162              | 1.2                 | \$21.07          |
| FED QUALIFIED HEALTH CARE           | \$9,054      | 51         | \$177.54           | 127              | 2.5                 | \$71.29          |
| PSYCHOLOGIST SERVICES               | \$870        | 6          | \$145.00           | 20               | 3.3                 | \$43.50          |
| <b>IN-HOME SERVICES</b>             | \$363        | 4 *        | \$90.66            | 7                | 1.8                 | \$51.81          |
| HOME HEALTH SERVICES                | \$363        | 4          | \$90.66            | 7                | 1.8                 | \$51.81          |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$8,408      | 67 *       | \$125.49           | 561              | 8.4                 | \$14.99          |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$1,433      | 23         | \$62.28            | 64               | 2.8                 | \$22.38          |
| DURABLE MEDICAL EQUIPMENT           | \$312        | 5          | \$62.46            | 7                | 1.4                 | \$44.61          |
| AMBULANCE SERVICES                  | \$4,904      | 25         | \$196.16           | 452              | 18.1                | \$10.85          |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$1,689      | 12         | \$140.74           | 35               | 2.9                 | \$48.25          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$70         | 3          | \$23.33            | 3                | 1.0                 | \$23.33          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$22,477     | 36 *       | \$624.35           | 2,404            | 66.8                | \$9.35           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$4,775      | 6          | \$795.79           | 177              | 29.5                | \$26.98          |
| CSTAR - PRIVATE                     | \$17,457     | 28         | \$623.48           | 2,207            | 78.8                | \$7.91           |
| TARGETED CASE MANAGEMENT            | \$245        | 2          | \$122.28           | 20               | 10.0                | \$12.23          |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$119        | 3 *        | \$39.60            | 18               | 6.0                 | \$6.60           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$119        | 3          | \$39.60            | 18               | 6.0                 | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$15,523     | 236 *      | \$65.78            | 611              | 2.6                 | \$25.41          |
| EPSDT SCREENINGS                    | \$410        | 7          | \$58.57            | 7                | 1.0                 | \$58.57          |
| EPSDT REFERRAL SERVICES             | \$15,113     | 230        | \$65.71            | 604              | 2.6                 | \$25.02          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$210,788    | 1,194 *    | \$176.54           |                  |                     |                  |
| <b>TOTAL</b>                        | \$758,418    | 2,685 *    | \$282.46           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,828

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,870

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$235,619    | 110 *      | \$2,141.99         | 3,659            | 33.3                | \$64.39          |
| <b>HOSPITALS</b>                    | \$48,343     | 263 *      | \$183.81           | 820              | 3.1                 | \$58.96          |
| INPATIENT                           | \$1,154      | 29         | \$39.81            | -84              | -2.9                | -\$13.74         |
| OUTPATIENT                          | \$47,189     | 238        | \$198.27           | 904              | 3.8                 | \$52.20          |
| <b>DENTAL SERVICES</b>              | \$9,249      | 47 *       | \$196.78           | 154              | 3.3                 | \$60.06          |
| <b>PHARMACY</b>                     | \$732,077    | 2,117 *    | \$345.81           | 13,366           | 6.3                 | \$54.77          |
| <b>PHYSICIAN RELATED</b>            | \$132,289    | 1,187 *    | \$111.45           | 16,422           | 13.8                | \$8.06           |
| PHYSICIAN                           | \$27,349     | 475        | \$57.58            | 1,227            | 2.6                 | \$22.29          |
| CLINIC                              | \$87,419     | 721        | \$121.25           | 13,969           | 19.4                | \$6.26           |
| FAMILY PLANNING                     | \$691        | 19         | \$36.35            | 19               | 1.0                 | \$36.35          |
| X-RAY AND LAB                       | \$4,341      | 142        | \$30.57            | 566              | 4.0                 | \$7.67           |
| NURSE PRACTITIONER                  | \$235        | 10         | \$23.51            | 12               | 1.2                 | \$19.59          |
| PODIATRY                            | \$1,665      | 85         | \$19.59            | 129              | 1.5                 | \$12.91          |
| CRNA SERVICES                       | \$359        | 7          | \$51.23            | 161              | 23.0                | \$2.23           |
| RURAL HEALTH CLINICS                | \$5,222      | 136        | \$38.40            | 208              | 1.5                 | \$25.10          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$3,940      | 45         | \$87.55            | 96               | 2.1                 | \$41.04          |
| PSYCHOLOGIST SERVICES               | \$1,068      | 7          | \$152.62           | 35               | 5.0                 | \$30.52          |
| <b>IN-HOME SERVICES</b>             | \$507,473    | 726 *      | \$699.00           | 133,137          | 183.4               | \$3.81           |
| HOME HEALTH SERVICES                | \$235        | 1          | \$234.76           | 4                | 4.0                 | \$58.69          |
| ADULT DAY HEALTH CARE               | \$11,042     | 16         | \$690.11           | 239              | 14.9                | \$46.20          |
| AGED AND DISABLED WAIVER            | \$77,402     | 146        | \$530.15           | 23,895           | 163.7               | \$3.24           |
| PERSONAL CARE                       | \$418,794    | 706        | \$593.19           | 108,999          | 154.4               | \$3.84           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$48,128     | 380 *      | \$126.65           | 7,159            | 18.8                | \$6.72           |
| AUDIOLOGY SERVICES                  | \$2,508      | 6          | \$418.00           | 21               | 3.5                 | \$119.43         |
| OPTOMETRIC SERVICES                 | \$1,491      | 30         | \$49.68            | 52               | 1.7                 | \$28.66          |
| DURABLE MEDICAL EQUIPMENT           | \$23,809     | 305        | \$78.06            | 6,152            | 20.2                | \$3.87           |
| AMBULANCE SERVICES                  | \$5,469      | 53         | \$103.19           | 708              | 13.4                | \$7.72           |
| REHABILITATION CENTER               | \$205        | 3          | \$68.20            | 46               | 15.3                | \$4.45           |
| HOSPICE                             | \$14,594     | 7          | \$2,084.82         | 179              | 25.6                | \$81.53          |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$53         | 1          | \$53.00            | 1                | 1.0                 | \$53.00          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$4,500      | 10 *       | \$449.99           | 481              | 48.1                | \$9.36           |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$4,500      | 10         | \$449.99           | 481              | 48.1                | \$9.36           |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$1,717,678  | 2,424 *    | \$708.61           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 12,697

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$405,744    | 297 *      | \$1,366.14         | 1,304            | 4.4                 | \$311.15         |
| INPATIENT                           | \$355,557    | 49         | \$7,256.27         | 494              | 10.1                | \$719.75         |
| OUTPATIENT                          | \$50,187     | 259        | \$193.77           | 810              | 3.1                 | \$61.96          |
| <b>DENTAL SERVICES</b>              | \$16,364     | 114 *      | \$143.54           | 462              | 4.1                 | \$35.42          |
| <b>PHARMACY</b>                     | \$483,153    | 2,051 *    | \$235.57           | 5,288            | 2.6                 | \$91.37          |
| <b>PHYSICIAN RELATED</b>            | \$206,158    | 1,873 *    | \$110.07           | 8,726            | 4.7                 | \$23.63          |
| PHYSICIAN                           | \$43,976     | 762        | \$57.71            | 2,192            | 2.9                 | \$20.06          |
| CLINIC                              | \$25,017     | 431        | \$58.04            | 2,700            | 6.3                 | \$9.27           |
| FAMILY PLANNING                     | \$5,185      | 83         | \$62.47            | 118              | 1.4                 | \$43.94          |
| X-RAY AND LAB                       | \$4,968      | 124        | \$40.06            | 392              | 3.2                 | \$12.67          |
| NURSE PRACTITIONER                  | \$4,025      | 59         | \$68.22            | 104              | 1.8                 | \$38.70          |
| PODIATRY                            | \$234        | 4          | \$58.38            | 11               | 2.8                 | \$21.23          |
| CRNA SERVICES                       | \$329        | 7          | \$47.02            | 341              | 48.7                | \$0.97           |
| RURAL HEALTH CLINICS                | \$31,944     | 332        | \$96.22            | 493              | 1.5                 | \$64.79          |
| CASE MANAGEMENT                     | \$90         | 2          | \$45.00            | 3                | 1.5                 | \$30.00          |
| FED QUALIFIED HEALTH CARE           | \$22,751     | 138        | \$164.86           | 448              | 3.3                 | \$50.78          |
| PSYCHOLOGIST SERVICES               | \$67,641     | 324        | \$208.77           | 1,924            | 5.9                 | \$35.16          |
| <b>IN-HOME SERVICES</b>             | \$30         | 1 *        | \$30.00            | 1                | 1.0                 | \$30.00          |
| HOME HEALTH SERVICES                | \$30         | 1          | \$30.00            | 1                | 1.0                 | \$30.00          |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$35,828     | 185 *      | \$193.67           | 1,961            | 10.6                | \$18.27          |
| AUDIOLOGY SERVICES                  | \$280        | 6          | \$46.62            | 57               | 9.5                 | \$4.91           |
| OPTOMETRIC SERVICES                 | \$5,271      | 92         | \$57.29            | 204              | 2.2                 | \$25.84          |
| DURABLE MEDICAL EQUIPMENT           | \$13,241     | 34         | \$389.44           | 291              | 8.6                 | \$45.50          |
| AMBULANCE SERVICES                  | \$4,278      | 21         | \$203.69           | 711              | 33.9                | \$6.02           |
| REHABILITATION CENTER               | \$7,000      | 18         | \$388.89           | 567              | 31.5                | \$12.35          |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$5,760      | 18         | \$319.98           | 131              | 7.3                 | \$43.97          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$233,540    | 360 *      | \$648.72           | 15,441           | 42.9                | \$15.12          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$32,307     | 18         | \$1,794.83         | 1,339            | 74.4                | \$24.13          |
| PSYCH REHAB-PRIVATE                 | \$51,626     | 85         | \$607.37           | 1,751            | 20.6                | \$29.48          |
| CSTAR - PRIVATE                     | \$60,864     | 53         | \$1,148.39         | 5,301            | 100.0               | \$11.48          |
| TARGETED CASE MANAGEMENT            | \$88,009     | 260        | \$338.50           | 6,883            | 26.5                | \$12.79          |
| COMMUNITY SUPPORT WAIVER            | \$733        | 3          | \$244.23           | 167              | 55.7                | \$4.39           |
| <b>STATE INSTITUTIONS</b>           | \$161,854    | 459 *      | \$352.62           | 13,575           | 29.6                | \$11.92          |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$73,063     | 10         | \$7,306.33         | 133              | 13.3                | \$549.35         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$88,791     | 451        | \$196.88           | 13,442           | 29.8                | \$6.61           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$813,921    | 3,897 *    | \$208.86           | 57,650           | 14.8                | \$14.12          |
| EPSDT SCREENINGS                    | \$9,745      | 174        | \$56.01            | 196              | 1.1                 | \$49.72          |
| EPSDT REFERRAL SERVICES             | \$783,085    | 3,754      | \$208.60           | 57,264           | 15.3                | \$13.68          |
| EPSDT TARGETED CASE MGMT            | \$21,090     | 188        | \$112.18           | 190              | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$1,271,775  | 7,313 *    | \$173.91           |                  |                     |                  |
| <b>TOTAL</b>                        | \$3,628,368  | 10,825 *   | \$335.18           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 682

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

|                                     | EXPENDITURES     | RECIPIENTS   | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------|--------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$31,951         | 14 *         | \$2,282.21         | 56               | 4.0                 | \$570.55         |
| INPATIENT                           | \$27,937         | 4            | \$6,984.32         | 36               | 9.0                 | \$776.04         |
| OUTPATIENT                          | \$4,014          | 10           | \$401.37           | 20               | 2.0                 | \$200.68         |
| <b>DENTAL SERVICES</b>              | \$893            | 7 *          | \$127.54           | 30               | 4.3                 | \$29.76          |
| <b>PHARMACY</b>                     | \$20,974         | 89 *         | \$235.66           | 268              | 3.0                 | \$78.26          |
| <b>PHYSICIAN RELATED</b>            | \$9,916          | 85 *         | \$116.66           | 705              | 8.3                 | \$14.06          |
| PHYSICIAN                           | \$2,743          | 33           | \$83.11            | 84               | 2.6                 | \$32.65          |
| CLINIC                              | \$771            | 17           | \$45.33            | 423              | 24.9                | \$1.82           |
| FAMILY PLANNING                     | \$301            | 7            | \$43.07            | 7                | 1.0                 | \$43.07          |
| X-RAY AND LAB                       | \$390            | 12           | \$32.49            | 34               | 2.8                 | \$11.47          |
| NURSE PRACTITIONER                  | \$335            | 4            | \$83.75            | 13               | 3.3                 | \$25.77          |
| PODIATRY                            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$950            | 11           | \$86.39            | 14               | 1.3                 | \$67.88          |
| CASE MANAGEMENT                     | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$806            | 8            | \$100.75           | 20               | 2.5                 | \$40.30          |
| PSYCHOLOGIST SERVICES               | \$3,620          | 14           | \$258.57           | 110              | 7.9                 | \$32.91          |
| <b>IN-HOME SERVICES</b>             | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$574            | 7 *          | \$81.93            | 27               | 3.9                 | \$21.24          |
| AUDIOLOGY SERVICES                  | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$322            | 5            | \$64.30            | 12               | 2.4                 | \$26.79          |
| DURABLE MEDICAL EQUIPMENT           | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| AMBULANCE SERVICES                  | \$252            | 2            | \$126.00           | 15               | 7.5                 | \$16.80          |
| REHABILITATION CENTER               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0              | 0 **         | \$0.00             |                  |                     |                  |
| PART-A                              | \$0              | 0            | \$0.00             |                  |                     |                  |
| PART-B                              | \$0              | 0            | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$2,189          | 1 *          | \$2,188.50         | 241              | 241.0               | \$9.08           |
| PRIVATE HOME ICF/MR                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$2,189          | 1            | \$2,188.50         | 241              | 241.0               | \$9.08           |
| TARGETED CASE MANAGEMENT            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$35,119         | 183 *        | \$191.91           | 2,791            | 15.3                | \$12.58          |
| EPSDT SCREENINGS                    | \$370            | 10           | \$37.00            | 8                | 0.8                 | \$46.25          |
| EPSDT REFERRAL SERVICES             | \$30,420         | 156          | \$195.00           | 2,744            | 17.6                | \$11.09          |
| EPSDT TARGETED CASE MGMT            | \$4,329          | 39           | \$111.00           | 39               | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$90,102         | 470 *        | \$191.71           |                  |                     |                  |
| <b>TOTAL</b>                        | <b>\$191,716</b> | <b>617 *</b> | <b>\$310.72</b>    |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 137

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 179

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$217        | 1 *        | \$217.31           | 7                | 7.0                 | \$31.04          |
| INPATIENT                           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OUTPATIENT                          | \$217        | 1          | \$217.31           | 7                | 7.0                 | \$31.04          |
| <b>DENTAL SERVICES</b>              | \$67         | 2 *        | \$33.50            | 2                | 1.0                 | \$33.50          |
| <b>PHARMACY</b>                     | \$185        | 4 *        | \$46.32            | 8                | 2.0                 | \$23.16          |
| <b>PHYSICIAN RELATED</b>            | \$2,797      | 29 *       | \$96.44            | 145              | 5.0                 | \$19.29          |
| PHYSICIAN                           | \$84         | 2          | \$41.75            | 3                | 1.5                 | \$27.83          |
| CLINIC                              | \$1,446      | 17         | \$85.03            | 53               | 3.1                 | \$27.26          |
| FAMILY PLANNING                     | \$34         | 1          | \$33.94            | 1                | 1.0                 | \$33.94          |
| X-RAY AND LAB                       | \$1,006      | 5          | \$201.26           | 79               | 15.8                | \$12.74          |
| NURSE PRACTITIONER                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$227        | 5          | \$45.49            | 9                | 1.8                 | \$25.27          |
| PSYCHOLOGIST SERVICES               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$110        | 2 *        | \$55.15            | 5                | 2.5                 | \$22.06          |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$41         | 1          | \$40.50            | 3                | 3.0                 | \$13.50          |
| DURABLE MEDICAL EQUIPMENT           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AMBULANCE SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$70         | 1          | \$69.80            | 2                | 2.0                 | \$34.90          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$229        | 6 *        | \$38.10            | 18               | 3.0                 | \$12.70          |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$229        | 6          | \$38.10            | 18               | 3.0                 | \$12.70          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$20,860     | 129 *      | \$161.70           |                  |                     |                  |
| <b>TOTAL</b>                        | \$24,465     | 141 *      | \$173.51           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 35

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 36

|                                     | EXPENDITURES     | RECIPIENTS  | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------|-------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0              | 0 *         | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$22,092         | 3 *         | \$7,364.03         | 62               | 20.7                | \$356.32         |
| INPATIENT                           | \$22,073         | 2           | \$11,036.40        | 60               | 30.0                | \$367.88         |
| OUTPATIENT                          | \$19             | 1           | \$19.30            | 2                | 2.0                 | \$9.65           |
| <b>DENTAL SERVICES</b>              | \$92             | 1 *         | \$92.00            | 3                | 3.0                 | \$30.67          |
| <b>PHARMACY</b>                     | \$8,742          | 18 *        | \$485.67           | 85               | 4.7                 | \$102.85         |
| <b>PHYSICIAN RELATED</b>            | \$949            | 13 *        | \$72.99            | 40               | 3.1                 | \$23.72          |
| PHYSICIAN                           | \$70             | 2           | \$35.00            | 2                | 1.0                 | \$35.00          |
| CLINIC                              | \$371            | 5           | \$74.24            | 11               | 2.2                 | \$33.75          |
| FAMILY PLANNING                     | \$93             | 2           | \$46.64            | 2                | 1.0                 | \$46.64          |
| X-RAY AND LAB                       | \$98             | 3           | \$32.55            | 8                | 2.7                 | \$12.21          |
| NURSE PRACTITIONER                  | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| PODIATRY                            | \$137            | 2           | \$68.38            | 11               | 5.5                 | \$12.43          |
| CRNA SERVICES                       | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| CASE MANAGEMENT                     | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCHOLOGIST SERVICES               | \$180            | 2           | \$90.00            | 6                | 3.0                 | \$30.00          |
| <b>IN-HOME SERVICES</b>             | \$0              | 0 *         | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$170            | 3 *         | \$56.67            | 11               | 3.7                 | \$15.45          |
| AUDIOLOGY SERVICES                  | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| DURABLE MEDICAL EQUIPMENT           | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| AMBULANCE SERVICES                  | \$170            | 3           | \$56.67            | 11               | 3.7                 | \$15.45          |
| REHABILITATION CENTER               | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0              | 0 **        | \$0.00             |                  |                     |                  |
| PART-A                              | \$0              | 0           | \$0.00             |                  |                     |                  |
| PART-B                              | \$0              | 0           | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$15,747         | 13 *        | \$1,211.29         | 211              | 16.2                | \$74.63          |
| PRIVATE HOME ICF/MR                 | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$10,446         | 1           | \$10,445.64        | 63               | 63.0                | \$165.80         |
| PSYCH REHAB-PRIVATE                 | \$4,396          | 6           | \$732.66           | 84               | 14.0                | \$52.33          |
| CSTAR - PRIVATE                     | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$905            | 9           | \$100.58           | 64               | 7.1                 | \$14.14          |
| COMMUNITY SUPPORT WAIVER            | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$101,284        | 16 *        | \$6,330.25         | 544              | 34.0                | \$186.18         |
| ICF/MENTALLY RETARDED               | \$83,564         | 7           | \$11,937.66        | 328              | 46.9                | \$254.77         |
| MENTAL HOSPITAL                     | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$16,506         | 5           | \$3,301.18         | 32               | 6.4                 | \$515.81         |
| PSYCH REHAB-PUBLIC                  | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$1,214          | 5           | \$242.88           | 184              | 36.8                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$557            | 5 *         | \$111.45           | 58               | 11.6                | \$9.61           |
| EPSDT SCREENINGS                    | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$557            | 5           | \$111.45           | 58               | 11.6                | \$9.61           |
| EPSDT TARGETED CASE MGMT            | \$0              | 0           | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0              | 0 *         | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | <b>\$149,633</b> | <b>34 *</b> | <b>\$4,400.97</b>  |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,648

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$2,551      | 2 *        | \$1,275.48         | 5                | 2.5                 | \$510.19         |
| <b>HOSPITALS</b>                    | \$796,051    | 424 *      | \$1,877.48         | 2,032            | 4.8                 | \$391.76         |
| INPATIENT                           | \$716,861    | 94         | \$7,626.18         | 911              | 9.7                 | \$786.89         |
| OUTPATIENT                          | \$79,191     | 347        | \$228.22           | 1,121            | 3.2                 | \$70.64          |
| <b>DENTAL SERVICES</b>              | \$14,956     | 125 *      | \$119.65           | 465              | 3.7                 | \$32.16          |
| <b>PHARMACY</b>                     | \$546,649    | 2,183 *    | \$250.41           | 6,586            | 3.0                 | \$83.00          |
| <b>PHYSICIAN RELATED</b>            | \$265,858    | 2,203 *    | \$120.68           | 11,090           | 5.0                 | \$23.97          |
| PHYSICIAN                           | \$59,888     | 908        | \$65.96            | 3,072            | 3.4                 | \$19.49          |
| CLINIC                              | \$33,650     | 531        | \$63.37            | 2,933            | 5.5                 | \$11.47          |
| FAMILY PLANNING                     | \$7,190      | 157        | \$45.80            | 180              | 1.1                 | \$39.94          |
| X-RAY AND LAB                       | \$7,953      | 184        | \$43.22            | 617              | 3.4                 | \$12.89          |
| NURSE PRACTITIONER                  | \$7,139      | 112        | \$63.74            | 179              | 1.6                 | \$39.88          |
| PODIATRY                            | \$417        | 7          | \$59.58            | 11               | 1.6                 | \$37.92          |
| CRNA SERVICES                       | \$319        | 7          | \$45.60            | 303              | 43.3                | \$1.05           |
| RURAL HEALTH CLINICS                | \$30,590     | 353        | \$86.66            | 462              | 1.3                 | \$66.21          |
| CASE MANAGEMENT                     | \$8          | 1          | \$8.00             | 1                | 1.0                 | \$8.00           |
| FED QUALIFIED HEALTH CARE           | \$17,360     | 138        | \$125.79           | 363              | 2.6                 | \$47.82          |
| PSYCHOLOGIST SERVICES               | \$101,344    | 450        | \$225.21           | 2,969            | 6.6                 | \$34.13          |
| <b>IN-HOME SERVICES</b>             | \$883        | 4 *        | \$220.71           | 196              | 49.0                | \$4.50           |
| HOME HEALTH SERVICES                | \$422        | 2          | \$211.12           | 56               | 28.0                | \$7.54           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$461        | 2          | \$230.30           | 140              | 70.0                | \$3.29           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$49,695     | 273 *      | \$182.03           | 2,998            | 11.0                | \$16.58          |
| AUDIOLOGY SERVICES                  | \$170        | 5          | \$34.02            | 60               | 12.0                | \$2.84           |
| OPTOMETRIC SERVICES                 | \$7,582      | 133        | \$57.01            | 291              | 2.2                 | \$26.06          |
| DURABLE MEDICAL EQUIPMENT           | \$16,375     | 67         | \$244.40           | 309              | 4.6                 | \$52.99          |
| AMBULANCE SERVICES                  | \$7,743      | 31         | \$249.77           | 1,403            | 45.3                | \$5.52           |
| REHABILITATION CENTER               | \$9,998      | 19         | \$526.18           | 805              | 42.4                | \$12.42          |
| HOSPICE                             | \$3,400      | 1          | \$3,399.90         | 30               | 30.0                | \$113.33         |
| NON-EMERGENCY TRANS                 | \$4,387      | 29         | \$151.27           | 99               | 3.4                 | \$44.31          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$40         | 1          | \$40.00            | 1                | 1.0                 | \$40.00          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$812,469    | 632 *      | \$1,285.55         | 28,131           | 44.5                | \$28.88          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$519,877    | 114        | \$4,560.33         | 7,890            | 69.2                | \$65.89          |
| PSYCH REHAB-PRIVATE                 | \$84,784     | 119        | \$712.47           | 2,839            | 23.9                | \$29.86          |
| CSTAR - PRIVATE                     | \$87,965     | 88         | \$999.61           | 7,229            | 82.2                | \$12.17          |
| TARGETED CASE MANAGEMENT            | \$116,348    | 383        | \$303.78           | 9,314            | 24.3                | \$12.49          |
| COMMUNITY SUPPORT WAIVER            | \$3,494      | 5          | \$698.84           | 859              | 171.8               | \$4.07           |
| <b>STATE INSTITUTIONS</b>           | \$414,319    | 703 *      | \$589.36           | 31,226           | 44.4                | \$13.27          |
| ICF/MENTALLY RETARDED               | \$93,119     | 2          | \$46,559.69        | 358              | 179.0               | \$260.11         |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$119,120    | 21         | \$5,672.37         | 251              | 12.0                | \$474.58         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$202,080    | 690        | \$292.87           | 30,617           | 44.4                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$1,073,355  | 4,471 *    | \$240.07           | 82,446           | 18.4                | \$13.02          |
| EPSDT SCREENINGS                    | \$9,804      | 186        | \$52.71            | 194              | 1.0                 | \$50.54          |
| EPSDT REFERRAL SERVICES             | \$988,847    | 4,115      | \$240.30           | 81,579           | 19.8                | \$12.12          |
| EPSDT TARGETED CASE MGMT            | \$74,703     | 673        | \$111.00           | 673              | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$1,152,397  | 6,727 *    | \$171.31           |                  |                     |                  |
| <b>TOTAL</b>                        | \$5,129,183  | 10,602 *   | \$483.79           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 5,529

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 5,692

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$24,390     | 11 *       | \$2,217.30         | 288              | 26.2                | \$84.69          |
| <b>HOSPITALS</b>                    | \$32,065     | 285 *      | \$112.51           | 756              | 2.7                 | \$42.41          |
| INPATIENT                           | \$3,111      | 36         | \$86.41            | -90              | -2.5                | \$34.56          |
| OUTPATIENT                          | \$28,955     | 252        | \$114.90           | 846              | 3.4                 | \$34.23          |
| <b>DENTAL SERVICES</b>              | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>PHARMACY</b>                     | \$571        | 3 *        | \$190.25           | 6                | 2.0                 | \$95.13          |
| <b>PHYSICIAN RELATED</b>            | \$81,330     | 1,361 *    | \$59.76            | 5,828            | 4.3                 | \$13.96          |
| PHYSICIAN                           | \$21,631     | 410        | \$52.76            | 1,083            | 2.6                 | \$19.97          |
| CLINIC                              | \$46,234     | 818        | \$56.52            | 3,998            | 4.9                 | \$11.56          |
| FAMILY PLANNING                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| X-RAY AND LAB                       | \$2,891      | 109        | \$26.53            | 283              | 2.6                 | \$10.22          |
| NURSE PRACTITIONER                  | \$239        | 11         | \$21.72            | 14               | 1.3                 | \$17.07          |
| PODIATRY                            | \$1,097      | 41         | \$26.77            | 62               | 1.5                 | \$17.70          |
| CRNA SERVICES                       | \$75         | 4          | \$18.85            | 12               | 3.0                 | \$6.28           |
| RURAL HEALTH CLINICS                | \$7,147      | 203        | \$35.21            | 278              | 1.4                 | \$25.71          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$1,742      | 59         | \$29.52            | 93               | 1.6                 | \$18.73          |
| PSYCHOLOGIST SERVICES               | \$274        | 2          | \$136.75           | 5                | 2.5                 | \$54.70          |
| <b>IN-HOME SERVICES</b>             | -\$522       | 1 *        | -\$522.21          | -56              | -56.0               | \$9.33           |
| HOME HEALTH SERVICES                | \$172        | 1          | \$172.05           | 1                | 1.0                 | \$172.05         |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | -\$110       | 0          | \$0.00             | -9               | 0.0                 | -\$12.18         |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | -\$585       | 0          | \$0.00             | -48              | 0.0                 | -\$12.18         |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$22,746     | 283 *      | \$80.38            | 7,365            | 26.0                | \$3.09           |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$651        | 28         | \$23.24            | 33               | 1.2                 | \$19.72          |
| DURABLE MEDICAL EQUIPMENT           | \$13,672     | 188        | \$72.72            | 6,553            | 34.9                | \$2.09           |
| AMBULANCE SERVICES                  | \$5,952      | 51         | \$116.70           | 689              | 13.5                | \$8.64           |
| REHABILITATION CENTER               | \$231        | 4          | \$57.67            | 10               | 2.5                 | \$23.07          |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$2,241      | 19         | \$117.97           | 80               | 4.2                 | \$28.02          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$297,269    | 4,861 **   | \$61.15            |                  |                     |                  |
| PART-A                              | \$1,475      | 5          | \$294.98           |                  |                     |                  |
| PART-B                              | \$295,794    | 4,856      | \$60.91            |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$457,850    | 1,582 *    | \$289.41           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 596

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 918

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$21,755     | 20 *       | \$1,087.76         | 90               | 4.5                 | \$241.73         |
| INPATIENT                           | \$18,385     | 3          | \$6,128.17         | 28               | 9.3                 | \$656.59         |
| OUTPATIENT                          | \$3,371      | 18         | \$187.27           | 62               | 3.4                 | \$54.37          |
| <b>DENTAL SERVICES</b>              | \$735        | 6 *        | \$122.47           | 20               | 3.3                 | \$36.74          |
| <b>PHARMACY</b>                     | \$45,186     | 162 *      | \$278.92           | 478              | 3.0                 | \$94.53          |
| <b>PHYSICIAN RELATED</b>            | \$20,145     | 175 *      | \$115.12           | 686              | 3.9                 | \$29.37          |
| PHYSICIAN                           | \$2,654      | 60         | \$44.23            | 92               | 1.5                 | \$28.85          |
| CLINIC                              | \$2,713      | 43         | \$63.10            | 281              | 6.5                 | \$9.66           |
| FAMILY PLANNING                     | \$143        | 4          | \$35.82            | 4                | 1.0                 | \$35.82          |
| X-RAY AND LAB                       | \$926        | 27         | \$34.31            | 88               | 3.3                 | \$10.53          |
| NURSE PRACTITIONER                  | \$127        | 3          | \$42.33            | 5                | 1.7                 | \$25.40          |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$10,621     | 68         | \$156.20           | 102              | 1.5                 | \$104.13         |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$135        | 2          | \$67.42            | 2                | 1.0                 | \$67.42          |
| PSYCHOLOGIST SERVICES               | \$2,825      | 11         | \$256.82           | 112              | 10.2                | \$25.22          |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$707        | 15 *       | \$47.13            | 24               | 1.6                 | \$29.46          |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$662        | 14         | \$47.29            | 23               | 1.6                 | \$28.78          |
| DURABLE MEDICAL EQUIPMENT           | \$45         | 1          | \$45.00            | 1                | 1.0                 | \$45.00          |
| AMBULANCE SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$5,212      | 9 *        | \$579.13           | 418              | 46.4                | \$12.47          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$5,212      | 9          | \$579.13           | 418              | 46.4                | \$12.47          |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$18,012     | 140 *      | \$128.66           | 590              | 4.2                 | \$30.53          |
| EPSDT SCREENINGS                    | \$859        | 14         | \$61.36            | 14               | 1.0                 | \$61.36          |
| EPSDT REFERRAL SERVICES             | \$17,042     | 128        | \$133.14           | 575              | 4.5                 | \$29.64          |
| EPSDT TARGETED CASE MGMT            | \$111        | 1          | \$111.00           | 1                | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$59,363     | 384 *      | \$154.59           |                  |                     |                  |
| <b>TOTAL</b>                        | \$171,115    | 599 *      | \$285.67           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,628

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 13,467

|                                     | EXPENDITURES       | RECIPIENTS      | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------------|-----------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0                | 0 *             | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$1,299,119        | 2,143 *         | \$606.21           | 8,559            | 4.0                 | \$151.78         |
| INPATIENT                           | \$1,005,190        | 464             | \$2,166.36         | 1,226            | 2.6                 | \$819.89         |
| OUTPATIENT                          | \$293,929          | 1,812           | \$162.21           | 7,333            | 4.1                 | \$40.08          |
| <b>DENTAL SERVICES</b>              | \$14,524           | 109 *           | \$133.25           | 358              | 3.3                 | \$40.57          |
| <b>PHARMACY</b>                     | \$207,825          | 2,853 *         | \$72.84            | 5,446            | 1.9                 | \$38.16          |
| <b>PHYSICIAN RELATED</b>            | \$1,054,604        | 5,967 *         | \$176.74           | 42,441           | 7.1                 | \$24.85          |
| PHYSICIAN                           | \$346,689          | 1,905           | \$181.99           | 6,966            | 3.7                 | \$49.77          |
| CLINIC                              | \$360,602          | 2,578           | \$139.88           | 21,343           | 8.3                 | \$16.90          |
| FAMILY PLANNING                     | \$79,982           | 514             | \$155.61           | 3,458            | 6.7                 | \$23.13          |
| X-RAY AND LAB                       | \$76,960           | 1,672           | \$46.03            | 4,553            | 2.7                 | \$16.90          |
| NURSE PRACTITIONER                  | \$967              | 33              | \$29.29            | 36               | 1.1                 | \$26.85          |
| PODIATRY                            | \$117              | 3               | \$38.83            | 6                | 2.0                 | \$19.42          |
| CRNA SERVICES                       | \$5,434            | 75              | \$72.45            | 3,478            | 46.4                | \$1.56           |
| RURAL HEALTH CLINICS                | \$79,905           | 723             | \$110.52           | 1,292            | 1.8                 | \$61.85          |
| CASE MANAGEMENT                     | \$16,380           | 523             | \$31.32            | 628              | 1.2                 | \$26.08          |
| FED QUALIFIED HEALTH CARE           | \$86,429           | 323             | \$267.58           | 658              | 2.0                 | \$131.35         |
| PSYCHOLOGIST SERVICES               | \$1,140            | 13              | \$87.69            | 23               | 1.8                 | \$49.57          |
| <b>IN-HOME SERVICES</b>             | \$3,724            | 17 *            | \$219.04           | 278              | 16.3                | \$13.39          |
| HOME HEALTH SERVICES                | \$3,772            | 16              | \$235.78           | 282              | 17.6                | \$13.38          |
| ADULT DAY HEALTH CARE               | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | -\$49              | 1               | -\$48.72           | -4               | -4.0                | -\$12.18         |
| AIDS WAIVER                         | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$31,586           | 248 *           | \$127.36           | 2,256            | 9.1                 | \$14.00          |
| AUDIOLOGY SERVICES                  | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$6,405            | 119             | \$53.83            | 287              | 2.4                 | \$22.32          |
| DURABLE MEDICAL EQUIPMENT           | \$5,137            | 12              | \$428.05           | 59               | 4.9                 | \$87.06          |
| AMBULANCE SERVICES                  | \$14,014           | 74              | \$189.38           | 1,784            | 24.1                | \$7.86           |
| REHABILITATION CENTER               | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$5,705            | 32              | \$178.27           | 112              | 3.5                 | \$50.93          |
| NON-PARTICIPATING PROV              | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$326              | 12              | \$27.13            | 14               | 1.2                 | \$23.25          |
| <b>BUY-IN PREMIUMS</b>              | \$0                | 0 **            | \$0.00             |                  |                     |                  |
| PART-A                              | \$0                | 0               | \$0.00             |                  |                     |                  |
| PART-B                              | \$0                | 0               | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$45,480           | 77 *            | \$590.65           | 5,224            | 67.8                | \$8.71           |
| PRIVATE HOME ICF/MR                 | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$8,499            | 16              | \$531.19           | 375              | 23.4                | \$22.66          |
| CSTAR - PRIVATE                     | \$36,795           | 60              | \$613.25           | 4,836            | 80.6                | \$7.61           |
| TARGETED CASE MANAGEMENT            | \$186              | 4               | \$46.54            | 13               | 3.3                 | \$14.32          |
| COMMUNITY SUPPORT WAIVER            | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$1,010            | 10 *            | \$100.98           | 153              | 15.3                | \$6.60           |
| ICF/MENTALLY RETARDED               | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$1,010            | 10              | \$100.98           | 153              | 15.3                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$57,045           | 765 *           | \$74.57            | 1,969            | 2.6                 | \$28.97          |
| EPSDT SCREENINGS                    | \$6,346            | 98              | \$64.76            | 102              | 1.0                 | \$62.22          |
| EPSDT REFERRAL SERVICES             | \$50,699           | 722             | \$70.22            | 1,867            | 2.6                 | \$27.16          |
| EPSDT TARGETED CASE MGMT            | \$0                | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$1,311,291        | 6,660 *         | \$196.89           |                  |                     |                  |
| <b>TOTAL</b>                        | <b>\$4,026,207</b> | <b>13,432 *</b> | <b>\$299.75</b>    |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 103,921**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 108,999**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$208        | 1 *        | \$207.69           | 9                | 9.0                 | \$23.08          |
| <b>HOSPITALS</b>                    | \$2,066,340  | 2,818 *    | \$733.26           | 9,966            | 3.5                 | \$207.34         |
| INPATIENT                           | \$1,491,662  | 432        | \$3,452.92         | 1,817            | 4.2                 | \$820.95         |
| OUTPATIENT                          | \$574,678    | 2,465      | \$233.13           | 8,149            | 3.3                 | \$70.52          |
| <b>DENTAL SERVICES</b>              | \$80,205     | 521 *      | \$153.94           | 2,292            | 4.4                 | \$34.99          |
| <b>PHARMACY</b>                     | \$1,189,800  | 11,297 *   | \$105.32           | 22,396           | 2.0                 | \$53.13          |
| <b>PHYSICIAN RELATED</b>            | \$970,479    | 9,540 *    | \$101.73           | 49,877           | 5.2                 | \$19.46          |
| PHYSICIAN                           | \$199,389    | 2,626      | \$75.93            | 11,330           | 4.3                 | \$17.60          |
| CLINIC                              | \$324,214    | 3,385      | \$95.78            | 24,859           | 7.3                 | \$13.04          |
| FAMILY PLANNING                     | \$27,628     | 592        | \$46.67            | 680              | 1.1                 | \$40.63          |
| X-RAY AND LAB                       | \$28,333     | 865        | \$32.76            | 1,876            | 2.2                 | \$15.10          |
| NURSE PRACTITIONER                  | \$4,667      | 92         | \$50.73            | 141              | 1.5                 | \$33.10          |
| PODIATRY                            | \$1,083      | 35         | \$30.94            | 58               | 1.7                 | \$18.67          |
| CRNA SERVICES                       | \$3,690      | 72         | \$51.25            | 3,636            | 50.5                | \$1.01           |
| RURAL HEALTH CLINICS                | \$267,997    | 3,046      | \$87.98            | 4,238            | 1.4                 | \$63.24          |
| CASE MANAGEMENT                     | \$1,428      | 46         | \$31.03            | 54               | 1.2                 | \$26.44          |
| FED QUALIFIED HEALTH CARE           | \$64,371     | 401        | \$160.53           | 1,362            | 3.4                 | \$47.26          |
| PSYCHOLOGIST SERVICES               | \$47,679     | 274        | \$174.01           | 1,643            | 6.0                 | \$29.02          |
| <b>IN-HOME SERVICES</b>             | \$2,560      | 18 *       | \$142.21           | 242              | 13.4                | \$10.58          |
| HOME HEALTH SERVICES                | \$2,084      | 16         | \$130.22           | 154              | 9.6                 | \$13.53          |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$137        | 1          | \$137.20           | 40               | 40.0                | \$3.43           |
| PERSONAL CARE                       | \$339        | 2          | \$169.53           | 48               | 24.0                | \$7.06           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$202,235    | 1,343 *    | \$150.58           | 8,341            | 6.2                 | \$24.25          |
| AUDIOLOGY SERVICES                  | \$1,722      | 24         | \$71.74            | 45               | 1.9                 | \$36.26          |
| OPTOMETRIC SERVICES                 | \$28,786     | 541        | \$53.21            | 1,101            | 2.0                 | \$26.15          |
| DURABLE MEDICAL EQUIPMENT           | \$78,374     | 449        | \$174.55           | 920              | 2.1                 | \$85.19          |
| AMBULANCE SERVICES                  | \$31,157     | 141        | \$220.97           | 4,055            | 28.8                | \$7.68           |
| REHABILITATION CENTER               | \$16,846     | 43         | \$391.77           | 1,366            | 31.8                | \$12.33          |
| HOSPICE                             | \$773        | 1          | \$772.98           | 8                | 8.0                 | \$96.62          |
| NON-EMERGENCY TRANS                 | \$35,537     | 174        | \$204.23           | 763              | 4.4                 | \$46.58          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$9,020      | 3          | \$3,006.67         | 82               | 27.3                | \$110.00         |
| DISEASE MANAGEMENT                  | \$20         | 1          | \$20.00            | 1                | 1.0                 | \$20.00          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$528,905    | 744 *      | \$710.89           | 36,067           | 48.5                | \$14.66          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$43,733     | 16         | \$2,733.32         | 1,339            | 83.7                | \$32.66          |
| PSYCH REHAB-PRIVATE                 | \$109,600    | 180        | \$608.89           | 3,074            | 17.1                | \$35.65          |
| CSTAR - PRIVATE                     | \$273,377    | 252        | \$1,084.83         | 23,163           | 91.9                | \$11.80          |
| TARGETED CASE MANAGEMENT            | \$101,198    | 411        | \$246.22           | 8,155            | 19.8                | \$12.41          |
| COMMUNITY SUPPORT WAIVER            | \$997        | 3          | \$332.33           | 336              | 112.0               | \$2.97           |
| <b>STATE INSTITUTIONS</b>           | \$137,135    | 681 *      | \$201.37           | 20,596           | 30.2                | \$6.66           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$1,090      | 4          | \$272.57           | 5                | 1.3                 | \$218.05         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$136,045    | 677        | \$200.95           | 20,591           | 30.4                | \$6.61           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$1,408,551  | 13,368 *   | \$105.37           | 115,831          | 8.7                 | \$12.16          |
| EPSDT SCREENINGS                    | \$166,164    | 2,637      | \$63.01            | 2,747            | 1.0                 | \$60.49          |
| EPSDT REFERRAL SERVICES             | \$1,242,165  | 12,581     | \$98.73            | 113,082          | 9.0                 | \$10.98          |
| EPSDT TARGETED CASE MGMT            | \$222        | 2          | \$111.00           | 2                | 1.0                 | \$111.00         |
| <b>MANAGED CARE PREMIUMS</b>        | \$9,481,039  | 60,761 *   | \$156.04           |                  |                     |                  |
| <b>TOTAL</b>                        | \$16,067,456 | 84,437 *   | \$190.29           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 1,403**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$83,120     | 568 *      | \$146.34           | 2,475            | 4.4                 | \$33.58          |
| INPATIENT                           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OUTPATIENT                          | \$83,120     | 568        | \$146.34           | 2,475            | 4.4                 | \$33.58          |
| <b>DENTAL SERVICES</b>              | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>PHARMACY</b>                     | \$41,442     | 660 *      | \$62.79            | 1,291            | 2.0                 | \$32.10          |
| <b>PHYSICIAN RELATED</b>            | \$137,272    | 1,697 *    | \$80.89            | 5,612            | 3.3                 | \$24.46          |
| PHYSICIAN                           | \$9,922      | 201        | \$49.36            | 401              | 2.0                 | \$24.74          |
| CLINIC                              | \$36,896     | 857        | \$43.05            | 2,226            | 2.6                 | \$16.58          |
| FAMILY PLANNING                     | \$477        | 15         | \$31.78            | 30               | 2.0                 | \$15.89          |
| X-RAY AND LAB                       | \$24,786     | 404        | \$61.35            | 1,645            | 4.1                 | \$15.07          |
| NURSE PRACTITIONER                  | \$374        | 14         | \$26.72            | 16               | 1.1                 | \$23.38          |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$8,442      | 55         | \$153.49           | 119              | 2.2                 | \$70.94          |
| CASE MANAGEMENT                     | \$8,981      | 193        | \$46.53            | 208              | 1.1                 | \$43.18          |
| FED QUALIFIED HEALTH CARE           | \$47,393     | 376        | \$126.05           | 967              | 2.6                 | \$49.01          |
| PSYCHOLOGIST SERVICES               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$152        | 1 *        | \$152.00           | 1                | 1.0                 | \$152.00         |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DURABLE MEDICAL EQUIPMENT           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AMBULANCE SERVICES                  | \$152        | 1          | \$152.00           | 1                | 1.0                 | \$152.00         |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$575        | 4 *        | \$143.64           | 132              | 33.0                | \$4.35           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$575        | 4          | \$143.64           | 132              | 33.0                | \$4.35           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$16,989     | 254 *      | \$66.89            | 624              | 2.5                 | \$27.23          |
| EPSDT SCREENINGS                    | \$120        | 2          | \$60.00            | 2                | 1.0                 | \$60.00          |
| EPSDT REFERRAL SERVICES             | \$16,869     | 253        | \$66.68            | 622              | 2.5                 | \$27.12          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$279,549    | 2,345 *    | \$119.21           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 194

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 200

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | -\$645       | 3 *        | -\$215.06          | 1                | 0.3                 | -\$645.18        |
| INPATIENT                           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OUTPATIENT                          | -\$645       | 3          | -\$215.06          | 1                | 0.3                 | -\$645.18        |
| <b>DENTAL SERVICES</b>              | \$19         | 1 *        | \$18.50            | 1                | 1.0                 | \$18.50          |
| <b>PHARMACY</b>                     | \$35,622     | 120 *      | \$296.85           | 435              | 3.6                 | \$81.89          |
| <b>PHYSICIAN RELATED</b>            | \$274        | 10 *       | \$27.36            | 11               | 1.1                 | \$24.87          |
| PHYSICIAN                           | \$77         | 2          | \$38.50            | 2                | 1.0                 | \$38.50          |
| CLINIC                              | \$15         | 4          | \$3.87             | 3                | 0.8                 | \$5.16           |
| FAMILY PLANNING                     | \$131        | 3          | \$43.53            | 4                | 1.3                 | \$32.65          |
| X-RAY AND LAB                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NURSE PRACTITIONER                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| RURAL HEALTH CLINICS                | \$50         | 2          | \$25.25            | 2                | 1.0                 | \$25.25          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCHOLOGIST SERVICES               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$4,591      | 16 *       | \$286.94           | 97               | 6.1                 | \$47.33          |
| AUDIOLOGY SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$161        | 3          | \$53.67            | 6                | 2.0                 | \$26.83          |
| DURABLE MEDICAL EQUIPMENT           | \$3,602      | 7          | \$514.53           | 69               | 9.9                 | \$52.20          |
| AMBULANCE SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| REHABILITATION CENTER               | \$100        | 1          | \$100.00           | 8                | 8.0                 | \$12.50          |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$728        | 5          | \$145.67           | 14               | 2.8                 | \$52.03          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$100,890    | 116 *      | \$869.74           | 24,871           | 214.4               | \$4.06           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$100,708    | 115        | \$875.72           | 24,850           | 216.1               | \$4.05           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$86         | 1          | \$85.80            | 13               | 13.0                | \$6.60           |
| COMMUNITY SUPPORT WAIVER            | \$96         | 1          | \$96.00            | 8                | 8.0                 | \$12.00          |
| <b>STATE INSTITUTIONS</b>           | \$45,562     | 160 *      | \$284.76           | 6,904            | 43.2                | \$6.60           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$45,562     | 160        | \$284.76           | 6,904            | 43.2                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$154,148    | 86 *       | \$1,792.42         | 36,110           | 419.9               | \$4.27           |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$154,148    | 86         | \$1,792.42         | 36,110           | 419.9               | \$4.27           |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$340,461    | 193 *      | \$1,764.04         |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 87,527

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 90,559

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$660,318    | 1,536 *    | \$429.89           | 5,338            | 3.5                 | \$123.70         |
| INPATIENT                           | \$234,866    | 64         | \$3,669.78         | 315              | 4.9                 | \$745.61         |
| OUTPATIENT                          | \$425,452    | 1,496      | \$284.39           | 5,023            | 3.4                 | \$84.70          |
| <b>DENTAL SERVICES</b>              | \$68,438     | 593 *      | \$115.41           | 2,221            | 3.8                 | \$30.81          |
| <b>PHARMACY</b>                     | \$1,048,737  | 8,681 *    | \$120.81           | 16,961           | 2.0                 | \$61.83          |
| <b>PHYSICIAN RELATED</b>            | \$569,504    | 6,702 *    | \$84.98            | 32,798           | 4.9                 | \$17.36          |
| PHYSICIAN                           | \$103,188    | 1,770      | \$58.30            | 7,350            | 4.2                 | \$14.04          |
| CLINIC                              | \$93,456     | 1,834      | \$50.96            | 15,041           | 8.2                 | \$6.21           |
| FAMILY PLANNING                     | \$31,582     | 711        | \$44.42            | 780              | 1.1                 | \$40.49          |
| X-RAY AND LAB                       | \$19,693     | 558        | \$35.29            | 1,118            | 2.0                 | \$17.61          |
| NURSE PRACTITIONER                  | \$2,925      | 70         | \$41.79            | 97               | 1.4                 | \$30.16          |
| PODIATRY                            | \$1,940      | 42         | \$46.20            | 76               | 1.8                 | \$25.53          |
| CRNA SERVICES                       | \$2,336      | 48         | \$48.67            | 2,317            | 48.3                | \$1.01           |
| RURAL HEALTH CLINICS                | \$204,079    | 2,364      | \$86.33            | 3,320            | 1.4                 | \$61.47          |
| CASE MANAGEMENT                     | \$568        | 22         | \$25.82            | 27               | 1.2                 | \$21.04          |
| FED QUALIFIED HEALTH CARE           | \$73,085     | 377        | \$193.86           | 1,419            | 3.8                 | \$51.50          |
| PSYCHOLOGIST SERVICES               | \$36,653     | 243        | \$150.83           | 1,253            | 5.2                 | \$29.25          |
| <b>IN-HOME SERVICES</b>             | \$1,016      | 6 *        | \$169.38           | 128              | 21.3                | \$7.94           |
| HOME HEALTH SERVICES                | \$635        | 5          | \$127.09           | 27               | 5.4                 | \$23.53          |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$381        | 1          | \$380.85           | 101              | 101.0               | \$3.77           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$102,515    | 911 *      | \$112.53           | 4,600            | 5.1                 | \$22.29          |
| AUDIOLOGY SERVICES                  | \$2,022      | 18         | \$112.35           | 65               | 3.6                 | \$31.11          |
| OPTOMETRIC SERVICES                 | \$34,428     | 647        | \$53.21            | 1,354            | 2.1                 | \$25.43          |
| DURABLE MEDICAL EQUIPMENT           | \$33,457     | 148        | \$226.06           | 387              | 2.6                 | \$86.45          |
| AMBULANCE SERVICES                  | \$11,465     | 64         | \$179.14           | 1,094            | 17.1                | \$10.48          |
| REHABILITATION CENTER               | \$21,123     | 43         | \$491.22           | 1,699            | 39.5                | \$12.43          |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$20         | 1          | \$20.00            | 1                | 1.0                 | \$20.00          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$277,794    | 525 *      | \$529.13           | 19,506           | 37.2                | \$14.24          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$6,221      | 7          | \$888.73           | 946              | 135.1               | \$6.58           |
| PSYCH REHAB-PRIVATE                 | \$109,465    | 186        | \$588.52           | 3,176            | 17.1                | \$34.47          |
| CSTAR - PRIVATE                     | \$83,325     | 115        | \$724.57           | 8,753            | 76.1                | \$9.52           |
| TARGETED CASE MANAGEMENT            | \$78,070     | 347        | \$224.98           | 6,335            | 18.3                | \$12.32          |
| COMMUNITY SUPPORT WAIVER            | \$713        | 1          | \$713.13           | 296              | 296.0               | \$2.41           |
| <b>STATE INSTITUTIONS</b>           | \$122,253    | 576 *      | \$212.25           | 16,769           | 29.1                | \$7.29           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$11,597     | 2          | \$5,798.62         | 24               | 12.0                | \$483.22         |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$110,656    | 574        | \$192.78           | 16,745           | 29.2                | \$6.61           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$789,265    | 7,653 *    | \$103.13           | 76,322           | 10.0                | \$10.34          |
| EPSDT SCREENINGS                    | \$30,409     | 511        | \$59.51            | 515              | 1.0                 | \$59.05          |
| EPSDT REFERRAL SERVICES             | \$758,856    | 7,432      | \$102.11           | 75,807           | 10.2                | \$10.01          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$4,433,527  | 51,543 *   | \$86.02            |                  |                     |                  |
| <b>TOTAL</b>                        | \$8,073,368  | 67,956 *   | \$118.80           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,987**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 11,787**

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$26,455     | 88 *       | \$300.63           | 384              | 4.4                 | \$68.89          |
| INPATIENT                           | \$5,719      | 1          | \$5,719.25         | 5                | 5.0                 | \$1,143.85       |
| OUTPATIENT                          | \$20,736     | 87         | \$238.34           | 379              | 4.4                 | \$54.71          |
| <b>DENTAL SERVICES</b>              | \$561        | 14 *       | \$40.04            | 35               | 2.5                 | \$16.01          |
| <b>PHARMACY</b>                     | \$142,415    | 2,205 *    | \$64.59            | 3,275            | 1.5                 | \$43.49          |
| <b>PHYSICIAN RELATED</b>            | \$58,675     | 860 *      | \$68.10            | 3,642            | 4.2                 | \$15.56          |
| PHYSICIAN                           | \$10,547     | 208        | \$50.71            | 725              | 3.5                 | \$14.55          |
| CLINIC                              | \$9,065      | 169        | \$53.64            | 1,172            | 6.9                 | \$7.73           |
| FAMILY PLANNING                     | \$16,773     | 322        | \$52.09            | 530              | 1.6                 | \$31.65          |
| X-RAY AND LAB                       | \$4,001      | 112        | \$35.73            | 179              | 1.6                 | \$22.35          |
| NURSE PRACTITIONER                  | \$519        | 23         | \$22.57            | 33               | 1.4                 | \$15.73          |
| PODIATRY                            | \$28         | 2          | \$14.00            | 2                | 1.0                 | \$14.00          |
| CRNA SERVICES                       | \$483        | 7          | \$69.01            | 705              | 100.7               | \$0.69           |
| RURAL HEALTH CLINICS                | \$11,542     | 153        | \$75.44            | 226              | 1.5                 | \$51.07          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$3,717      | 50         | \$74.33            | 70               | 1.4                 | \$53.09          |
| PSYCHOLOGIST SERVICES               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$2,861      | 20 *       | \$143.04           | 38               | 1.9                 | \$75.29          |
| AUDIOLOGY SERVICES                  | \$535        | 1          | \$535.00           | 5                | 5.0                 | \$107.00         |
| OPTOMETRIC SERVICES                 | \$36         | 4          | \$9.00             | 4                | 1.0                 | \$9.00           |
| DURABLE MEDICAL EQUIPMENT           | \$1,765      | 14         | \$126.07           | 24               | 1.7                 | \$73.54          |
| AMBULANCE SERVICES                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| REHABILITATION CENTER               | \$525        | 1          | \$524.81           | 5                | 5.0                 | \$104.96         |
| HOSPICE                             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$118        | 7 *        | \$16.91            | 61               | 8.7                 | \$1.94           |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$118        | 7          | \$16.91            | 61               | 8.7                 | \$1.94           |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$171,824    | 977 *      | \$175.87           |                  |                     |                  |
| <b>TOTAL</b>                        | \$400,909    | 3,695 *    | \$108.50           |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,400

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,388

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$134        | 2 *        | \$67.10            | 27               | 13.5                | \$4.97           |
| <b>HOSPITALS</b>                    | \$169,482    | 409 *      | \$414.38           | 1,474            | 3.6                 | \$114.98         |
| INPATIENT                           | \$83,187     | 98         | \$848.85           | 136              | 1.4                 | \$611.67         |
| OUTPATIENT                          | \$86,295     | 332        | \$259.92           | 1,338            | 4.0                 | \$64.50          |
| <b>DENTAL SERVICES</b>              | \$18,775     | 85 *       | \$220.88           | 357              | 4.2                 | \$52.59          |
| <b>PHARMACY</b>                     | \$1,249,020  | 2,107 *    | \$592.80           | 14,746           | 7.0                 | \$84.70          |
| <b>PHYSICIAN RELATED</b>            | \$157,484    | 1,514 *    | \$104.02           | 14,627           | 9.7                 | \$10.77          |
| PHYSICIAN                           | \$40,341     | 627        | \$64.34            | 2,505            | 4.0                 | \$16.10          |
| CLINIC                              | \$77,846     | 891        | \$87.37            | 10,074           | 11.3                | \$7.73           |
| FAMILY PLANNING                     | \$1,410      | 35         | \$40.27            | 36               | 1.0                 | \$39.16          |
| X-RAY AND LAB                       | \$7,482      | 186        | \$40.23            | 483              | 2.6                 | \$15.49          |
| NURSE PRACTITIONER                  | \$1,000      | 23         | \$43.46            | 45               | 2.0                 | \$22.21          |
| PODIATRY                            | \$1,512      | 62         | \$24.39            | 112              | 1.8                 | \$13.50          |
| CRNA SERVICES                       | \$590        | 11         | \$53.65            | 777              | 70.6                | \$0.76           |
| RURAL HEALTH CLINICS                | \$13,572     | 218        | \$62.26            | 346              | 1.6                 | \$39.23          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$10,721     | 71         | \$150.99           | 179              | 2.5                 | \$59.89          |
| PSYCHOLOGIST SERVICES               | \$3,010      | 15         | \$200.70           | 70               | 4.7                 | \$43.01          |
| <b>IN-HOME SERVICES</b>             | \$234,338    | 285 *      | \$822.24           | 70,188           | 246.3               | \$3.34           |
| HOME HEALTH SERVICES                | \$2,728      | 10         | \$272.83           | 122              | 12.2                | \$22.36          |
| ADULT DAY HEALTH CARE               | \$2,567      | 4          | \$641.65           | 58               | 14.5                | \$44.25          |
| AGED AND DISABLED WAIVER            | \$3,501      | 14         | \$250.04           | 982              | 70.1                | \$3.56           |
| PERSONAL CARE                       | \$216,899    | 272        | \$797.42           | 66,089           | 243.0               | \$3.28           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$8,644      | 5          | \$1,728.75         | 2,937            | 587.4               | \$2.94           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$120,736    | 493 *      | \$244.90           | 12,061           | 24.5                | \$10.01          |
| AUDIOLOGY SERVICES                  | \$1,564      | 4          | \$390.94           | 13               | 3.3                 | \$120.29         |
| OPTOMETRIC SERVICES                 | \$4,841      | 82         | \$59.03            | 182              | 2.2                 | \$26.60          |
| DURABLE MEDICAL EQUIPMENT           | \$79,669     | 324        | \$245.89           | 10,294           | 31.8                | \$7.74           |
| AMBULANCE SERVICES                  | \$6,315      | 41         | \$154.03           | 1,031            | 25.1                | \$6.13           |
| REHABILITATION CENTER               | \$50         | 1          | \$49.54            | 1                | 1.0                 | \$49.54          |
| HOSPICE                             | \$3,256      | 1          | \$3,255.93         | 31               | 31.0                | \$105.03         |
| NON-EMERGENCY TRANS                 | \$24,929     | 82         | \$304.01           | 505              | 6.2                 | \$49.36          |
| NON-PARTICIPATING PROV              | \$68         | 2          | \$33.82            | 2                | 1.0                 | \$33.82          |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$46         | 2          | \$22.75            | 2                | 1.0                 | \$22.75          |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$574,292    | 390 *      | \$1,472.54         | 24,022           | 61.6                | \$23.91          |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$479,901    | 153        | \$3,136.61         | 15,079           | 98.6                | \$31.83          |
| PSYCH REHAB-PRIVATE                 | \$85,365     | 198        | \$431.13           | 7,866            | 39.7                | \$10.85          |
| CSTAR - PRIVATE                     | \$1,491      | 2          | \$745.53           | 116              | 58.0                | \$12.85          |
| TARGETED CASE MANAGEMENT            | \$5,968      | 60         | \$99.46            | 545              | 9.1                 | \$10.95          |
| COMMUNITY SUPPORT WAIVER            | \$1,567      | 6          | \$261.12           | 416              | 69.3                | \$3.77           |
| <b>STATE INSTITUTIONS</b>           | \$51,297     | 219 *      | \$234.23           | 7,764            | 35.5                | \$6.61           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$51,297     | 219        | \$234.23           | 7,764            | 35.5                | \$6.61           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$9,851      | 9 *        | \$1,094.59         | 344              | 38.2                | \$28.64          |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$9,851      | 9          | \$1,094.59         | 344              | 38.2                | \$28.64          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$2,585,410  | 2,498 *    | \$1,034.99         |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

**ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM**

**NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 14,411**

**NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 14,868**

|                                     | EXPENDITURES        | RECIPIENTS      | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|---------------------|-----------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$10,594            | 14 *            | \$756.69           | 155              | 11.1                | \$68.35          |
| <b>HOSPITALS</b>                    | \$1,047,142         | 2,556 *         | \$409.68           | 10,822           | 4.2                 | \$96.76          |
| INPATIENT                           | \$431,955           | 438             | \$986.20           | 583              | 1.3                 | \$740.92         |
| OUTPATIENT                          | \$615,187           | 2,219           | \$277.24           | 10,239           | 4.6                 | \$60.08          |
| <b>DENTAL SERVICES</b>              | \$112,759           | 580 *           | \$194.41           | 2,265            | 3.9                 | \$49.78          |
| <b>PHARMACY</b>                     | \$6,678,146         | 12,584 *        | \$530.69           | 86,658           | 6.9                 | \$77.06          |
| <b>PHYSICIAN RELATED</b>            | \$1,013,364         | 9,130 *         | \$110.99           | 79,432           | 8.7                 | \$12.76          |
| PHYSICIAN                           | \$259,928           | 3,724           | \$69.80            | 16,087           | 4.3                 | \$16.16          |
| CLINIC                              | \$471,504           | 5,170           | \$91.20            | 48,904           | 9.5                 | \$9.64           |
| FAMILY PLANNING                     | \$13,188            | 264             | \$49.96            | 391              | 1.5                 | \$33.73          |
| X-RAY AND LAB                       | \$45,778            | 1,181           | \$38.76            | 3,124            | 2.7                 | \$14.65          |
| NURSE PRACTITIONER                  | \$5,131             | 162             | \$31.68            | 235              | 1.5                 | \$21.84          |
| PODIATRY                            | \$8,703             | 307             | \$28.35            | 532              | 1.7                 | \$16.36          |
| CRNA SERVICES                       | \$4,218             | 64              | \$65.90            | 5,076            | 79.3                | \$0.83           |
| RURAL HEALTH CLINICS                | \$118,617           | 1,930           | \$61.46            | 3,335            | 1.7                 | \$35.57          |
| CASE MANAGEMENT                     | \$30                | 1               | \$30.00            | 1                | 1.0                 | \$30.00          |
| FED QUALIFIED HEALTH CARE           | \$73,517            | 516             | \$142.47           | 1,418            | 2.8                 | \$51.85          |
| PSYCHOLOGIST SERVICES               | \$12,750            | 88              | \$144.88           | 329              | 3.7                 | \$38.75          |
| <b>IN-HOME SERVICES</b>             | \$1,413,540         | 1,867 *         | \$757.12           | 420,493          | 225.2               | \$3.36           |
| HOME HEALTH SERVICES                | \$33,933            | 47              | \$721.98           | 2,922            | 62.2                | \$11.61          |
| ADULT DAY HEALTH CARE               | \$16,483            | 26              | \$633.95           | 369              | 14.2                | \$44.67          |
| AGED AND DISABLED WAIVER            | \$13,506            | 55              | \$245.56           | 3,762            | 68.4                | \$3.59           |
| PERSONAL CARE                       | \$1,318,902         | 1,800           | \$732.72           | 403,280          | 224.0               | \$3.27           |
| AIDS WAIVER                         | \$85                | 1               | \$85.43            | 1                | 1.0                 | \$85.43          |
| PHYSICAL DISABLED WAIVER            | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$30,631            | 35              | \$875.16           | 10,159           | 290.3               | \$3.02           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$630,749           | 2,943 *         | \$214.32           | 60,923           | 20.7                | \$10.35          |
| AUDIOLOGY SERVICES                  | \$5,244             | 19              | \$275.97           | 50               | 2.6                 | \$104.87         |
| OPTOMETRIC SERVICES                 | \$27,919            | 475             | \$58.78            | 1,069            | 2.3                 | \$26.12          |
| DURABLE MEDICAL EQUIPMENT           | \$342,230           | 1,810           | \$189.08           | 50,493           | 27.9                | \$6.78           |
| AMBULANCE SERVICES                  | \$41,221            | 218             | \$189.09           | 4,979            | 22.8                | \$8.28           |
| REHABILITATION CENTER               | \$815               | 9               | \$90.51            | 150              | 16.7                | \$5.43           |
| HOSPICE                             | \$8,576             | 2               | \$4,288.03         | 48               | 24.0                | \$178.67         |
| NON-EMERGENCY TRANS                 | \$201,811           | 700             | \$288.30           | 4,052            | 5.8                 | \$49.81          |
| NON-PARTICIPATING PROV              | \$2,708             | 30              | \$90.27            | 72               | 2.4                 | \$37.61          |
| COMPREHENSIVE DAY REHAB             | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$226               | 7               | \$32.21            | 10               | 1.4                 | \$22.55          |
| <b>BUY-IN PREMIUMS</b>              | \$0                 | 0 **            | \$0.00             |                  |                     |                  |
| PART-A                              | \$0                 | 0               | \$0.00             |                  |                     |                  |
| PART-B                              | \$0                 | 0               | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$3,488,600         | 2,336 *         | \$1,493.41         | 185,515          | 79.4                | \$18.80          |
| PRIVATE HOME ICF/MR                 | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$2,852,335         | 935             | \$3,050.63         | 126,949          | 135.8               | \$22.47          |
| PSYCH REHAB-PRIVATE                 | \$523,190           | 1,157           | \$452.20           | 41,238           | 36.6                | \$12.69          |
| CSTAR - PRIVATE                     | \$30,303            | 55              | \$550.96           | 3,478            | 63.2                | \$8.71           |
| TARGETED CASE MANAGEMENT            | \$44,653            | 306             | \$145.92           | 4,642            | 15.2                | \$9.62           |
| COMMUNITY SUPPORT WAIVER            | \$38,120            | 65              | \$586.46           | 9,208            | 141.7               | \$4.14           |
| <b>STATE INSTITUTIONS</b>           | \$318,040           | 1,220 *         | \$260.69           | 44,416           | 36.4                | \$7.16           |
| ICF/MENTALLY RETARDED               | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$25,195            | 4               | \$6,298.64         | 60               | 15.0                | \$419.91         |
| PSYCH REHAB-PUBLIC                  | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$292,846           | 1,216           | \$240.83           | 44,356           | 36.5                | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$16,480            | 94 *            | \$175.32           | 1,828            | 19.5                | \$9.02           |
| EPSDT SCREENINGS                    | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$16,480            | 94              | \$175.32           | 1,828            | 19.5                | \$9.02           |
| EPSDT TARGETED CASE MGMT            | \$0                 | 0               | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0                 | 0 *             | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | <b>\$14,729,414</b> | <b>14,348 *</b> | <b>\$1,026.58</b>  |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.

**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 358

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 378

|                                     | EXPENDITURES     | RECIPIENTS   | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------|--------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$160,677        | 121 *        | \$1,327.91         | 707              | 5.8                 | \$227.27         |
| INPATIENT                           | \$50,307         | 12           | \$4,192.27         | 54               | 4.5                 | \$931.62         |
| OUTPATIENT                          | \$110,370        | 115          | \$959.74           | 653              | 5.7                 | \$169.02         |
| <b>DENTAL SERVICES</b>              | \$2,273          | 11 *         | \$206.60           | 41               | 3.7                 | \$55.43          |
| <b>PHARMACY</b>                     | \$199,503        | 240 *        | \$831.26           | 1,207            | 5.0                 | \$165.29         |
| <b>PHYSICIAN RELATED</b>            | \$61,118         | 321 *        | \$190.40           | 6,589            | 20.5                | \$9.28           |
| PHYSICIAN                           | \$17,972         | 142          | \$126.57           | 784              | 5.5                 | \$22.92          |
| CLINIC                              | \$29,931         | 181          | \$165.37           | 5,193            | 28.7                | \$5.76           |
| FAMILY PLANNING                     | \$1,391          | 25           | \$55.63            | 32               | 1.3                 | \$43.46          |
| X-RAY AND LAB                       | \$4,705          | 68           | \$69.20            | 185              | 2.7                 | \$25.43          |
| NURSE PRACTITIONER                  | \$1,271          | 17           | \$74.77            | 52               | 3.1                 | \$24.44          |
| PODIATRY                            | \$281            | 4            | \$65.19            | 8                | 2.0                 | \$32.59          |
| CRNA SERVICES                       | \$148            | 3            | \$49.40            | 226              | 75.3                | \$0.66           |
| RURAL HEALTH CLINICS                | \$2,685          | 32           | \$83.91            | 50               | 1.6                 | \$53.70          |
| CASE MANAGEMENT                     | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$2,634          | 20           | \$131.68           | 57               | 2.9                 | \$46.20          |
| PSYCHOLOGIST SERVICES               | \$120            | 1            | \$120.00           | 2                | 2.0                 | \$60.00          |
| <b>IN-HOME SERVICES</b>             | \$7,535          | 17 *         | \$443.23           | 2,626            | 154.5               | \$2.87           |
| HOME HEALTH SERVICES                | \$3,119          | 10           | \$311.95           | 1,225            | 122.5               | \$2.55           |
| ADULT DAY HEALTH CARE               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$27             | 1            | \$27.44            | 8                | 8.0                 | \$3.43           |
| PERSONAL CARE                       | \$4,388          | 8            | \$548.51           | 1,393            | 174.1               | \$3.15           |
| AIDS WAIVER                         | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$8,745          | 35 *         | \$249.86           | 286              | 8.2                 | \$30.58          |
| AUDIOLOGY SERVICES                  | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| OPTOMETRIC SERVICES                 | \$345            | 6            | \$57.50            | 12               | 2.0                 | \$28.75          |
| DURABLE MEDICAL EQUIPMENT           | \$1,939          | 9            | \$215.41           | 91               | 10.1                | \$21.30          |
| AMBULANCE SERVICES                  | \$995            | 7            | \$142.11           | 68               | 9.7                 | \$14.63          |
| REHABILITATION CENTER               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| NON-EMERGENCY TRANS                 | \$5,431          | 15           | \$362.08           | 114              | 7.6                 | \$47.64          |
| NON-PARTICIPATING PROV              | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$36             | 1            | \$35.50            | 1                | 1.0                 | \$35.50          |
| <b>BUY-IN PREMIUMS</b>              | \$0              | 0 **         | \$0.00             |                  |                     |                  |
| PART-A                              | \$0              | 0            | \$0.00             |                  |                     |                  |
| PART-B                              | \$0              | 0            | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$141            | 2 *          | \$70.48            | -71              | -35.5               | -\$1.99          |
| PRIVATE HOME ICF/MR                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$454            | 1            | \$453.53           | 1                | 1.0                 | \$453.53         |
| CSTAR - PRIVATE                     | -\$334           | 0            | \$0.00             | -74              | 0.0                 | -\$4.52          |
| TARGETED CASE MANAGEMENT            | \$22             | 1            | \$21.90            | 2                | 2.0                 | \$10.95          |
| COMMUNITY SUPPORT WAIVER            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ICF/MENTALLY RETARDED               | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| DFS CASE MANAGEMENT                 | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$0              | 0 *          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT SCREENINGS                    | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT TARGETED CASE MGMT            | \$0              | 0            | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0              | 0 *          | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | <b>\$439,993</b> | <b>375 *</b> | <b>\$1,173.31</b>  |                  |                     |                  |

\* Unduplicated total.

\*\* Recipients are not added to the total.



**TABLE 23**  
**MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY**  
**JUNE 2004**

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS  
 NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 102  
 NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 210

|                                     | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| <b>NURSING FACILITIES</b>           | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>HOSPITALS</b>                    | \$83,608     | 46 *       | \$1,817.57         | 196              | 4.3                 | \$426.57         |
| INPATIENT                           | \$42,348     | 10         | \$4,234.76         | 23               | 2.3                 | \$1,841.20       |
| OUTPATIENT                          | \$41,261     | 40         | \$1,031.52         | 173              | 4.3                 | \$238.50         |
| <b>DENTAL SERVICES</b>              | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>PHARMACY</b>                     | \$9,561      | 25 *       | \$382.42           | 106              | 4.2                 | \$90.19          |
| <b>PHYSICIAN RELATED</b>            | \$21,873     | 73 *       | \$299.63           | 1,892            | 25.9                | \$11.56          |
| PHYSICIAN                           | \$2,056      | 11         | \$186.88           | 105              | 9.6                 | \$19.58          |
| CLINIC                              | \$19,620     | 62         | \$316.46           | 1,722            | 27.8                | \$11.39          |
| FAMILY PLANNING                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| X-RAY AND LAB                       | \$18         | 1          | \$17.62            | 4                | 4.0                 | \$4.41           |
| NURSE PRACTITIONER                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PODIATRY                            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CRNA SERVICES                       | \$51         | 1          | \$51.30            | 59               | 59.0                | \$0.87           |
| RURAL HEALTH CLINICS                | \$128        | 2          | \$63.88            | 2                | 1.0                 | \$63.88          |
| CASE MANAGEMENT                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| FED QUALIFIED HEALTH CARE           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCHOLOGIST SERVICES               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>IN-HOME SERVICES</b>             | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOME HEALTH SERVICES                | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| ADULT DAY HEALTH CARE               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AGED AND DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PERSONAL CARE                       | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| AIDS WAIVER                         | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PHYSICAL DISABLED WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| INDEPENDENT LIVING WAIVER           | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>REHAB AND SPECIALTY SERVICES</b> | \$1,986      | 10 *       | \$198.56           | 237              | 23.7                | \$8.38           |
| AUDIOLOGY SERVICES                  | \$25         | 1          | \$25.00            | 2                | 2.0                 | \$12.50          |
| OPTOMETRIC SERVICES                 | \$24         | 1          | \$24.00            | 1                | 1.0                 | \$24.00          |
| DURABLE MEDICAL EQUIPMENT           | \$24         | 1          | \$24.20            | 1                | 1.0                 | \$24.20          |
| AMBULANCE SERVICES                  | \$1,242      | 4          | \$310.38           | 226              | 56.5                | \$5.49           |
| REHABILITATION CENTER               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| HOSPICE                             | \$551        | 1          | \$551.20           | 5                | 5.0                 | \$110.24         |
| NON-EMERGENCY TRANS                 | \$120        | 2          | \$59.87            | 2                | 1.0                 | \$59.87          |
| NON-PARTICIPATING PROV              | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMPREHENSIVE DAY REHAB             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| DISEASE MANAGEMENT                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>BUY-IN PREMIUMS</b>              | \$0          | 0 **       | \$0.00             |                  |                     |                  |
| PART-A                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| PART-B                              | \$0          | 0          | \$0.00             |                  |                     |                  |
| <b>MENTAL HEALTH SERVICES</b>       | \$0          | 0 *        | \$0.00             | 0                | 0.0                 | \$0.00           |
| PRIVATE HOME ICF/MR                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MR/DD WAIVER                        | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PRIVATE                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PRIVATE                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| COMMUNITY SUPPORT WAIVER            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>STATE INSTITUTIONS</b>           | \$40         | 1 *        | \$39.60            | 6                | 6.0                 | \$6.60           |
| ICF/MENTALLY RETARDED               | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| MENTAL HOSPITAL                     | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH CARE UNDER AGE 22             | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| PSYCH REHAB-PUBLIC                  | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| CSTAR - PUBLIC                      | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| TARGETED CASE MANAGEMENT            | \$40         | 1          | \$39.60            | 6                | 6.0                 | \$6.60           |
| DFS CASE MANAGEMENT                 | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>EPSDT SERVICES</b>               | \$1,708      | 30 *       | \$56.95            | 94               | 3.1                 | \$18.17          |
| EPSDT SCREENINGS                    | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| EPSDT REFERRAL SERVICES             | \$1,708      | 30         | \$56.95            | 94               | 3.1                 | \$18.17          |
| EPSDT TARGETED CASE MGMT            | \$0          | 0          | \$0.00             | 0                | 0.0                 | \$0.00           |
| <b>MANAGED CARE PREMIUMS</b>        | \$0          | 0 *        | \$0.00             |                  |                     |                  |
| <b>TOTAL</b>                        | \$118,775    | 126 *      | \$942.66           |                  |                     |                  |

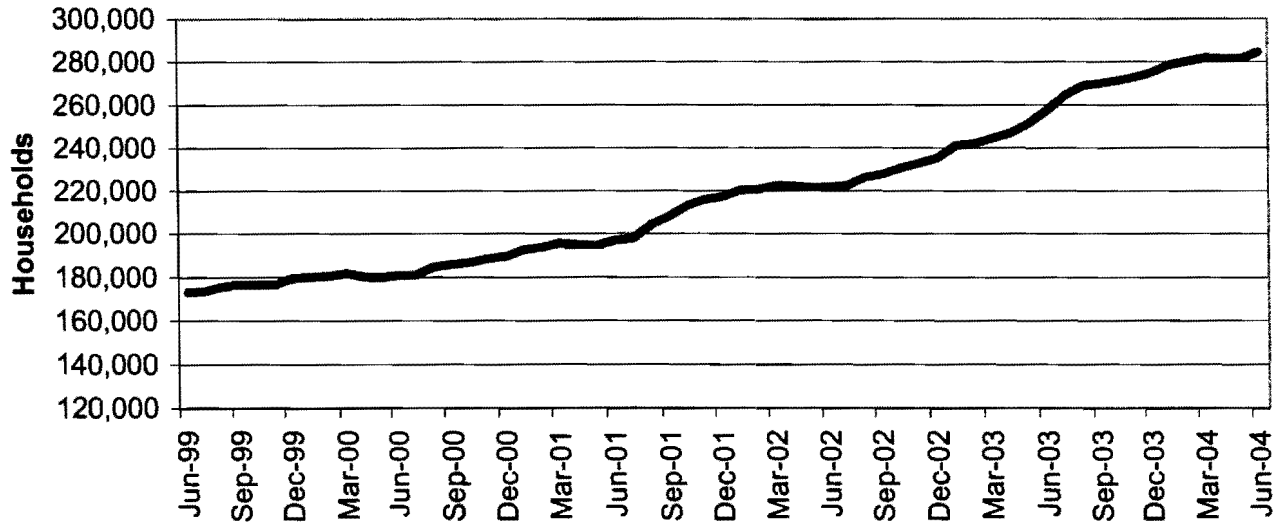
\* Unduplicated total.

\*\* Recipients are not added to the total.

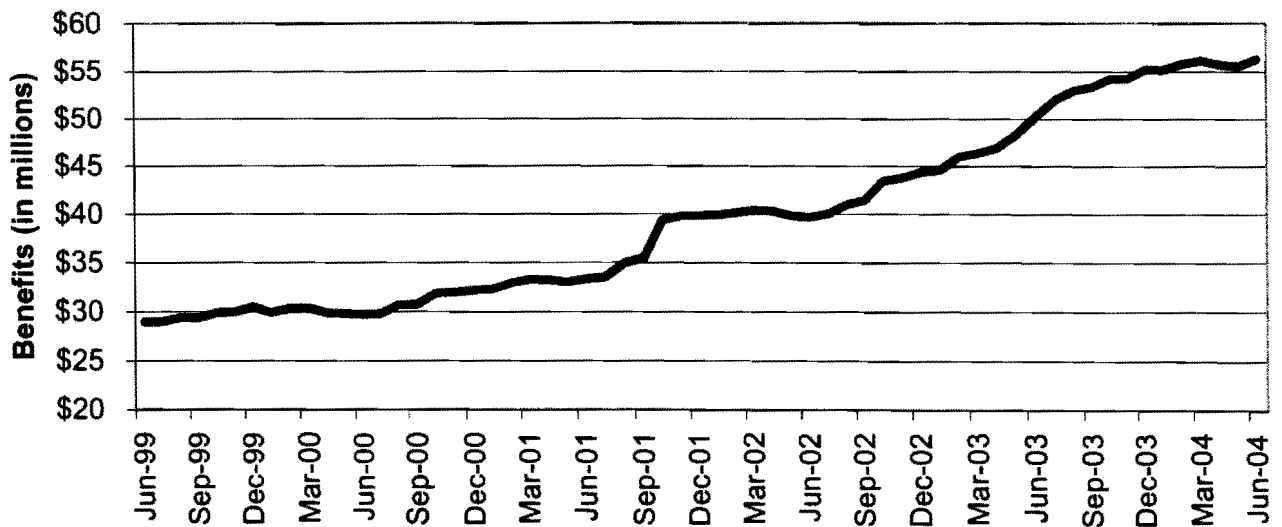
## ***FOOD STAMPS***



**Figure 6**  
**Food Stamp Households**  
**60-Month Trend through June 2004**



**Figure 7**  
**Food Stamp Benefits**  
**60-Month Trend through June 2004**



**TABLE 24**  
**FOOD STAMP PROGRAM PARTICIPATION**  
**JUNE 2004**

|                                  | NUMBER<br>OR AMOUNT<br>JUN-2004 | NUMBER<br>OR AMOUNT<br>MAY-2004 | NUMBER<br>OR AMOUNT<br>APR-2004 | NUMBER<br>OR AMOUNT<br>JUN-2003 | CHANGE<br>FROM<br>LAST MONTH | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| APPLICATIONS RECEIVED            | 52,739                          | 46,689                          | 53,385                          | 45,547                          | 13.0%                        | -1.2%                          | 15.8%                       |
| APPLICATIONS APPROVED            | 39,834                          | 34,852                          | 42,544                          | 34,779                          | 14.3%                        | -6.4%                          | 14.5%                       |
| APPLICATIONS REJECTED            | 9,180                           | 6,614                           | 8,392                           | 6,027                           | 38.8%                        | 9.4%                           | 52.3%                       |
| APPLICATIONS EXPEDITED           | 10,654                          | 9,054                           | 9,928                           | 9,481                           | 17.7%                        | 7.3%                           | 12.4%                       |
| <b>HOUSEHOLDS RECEIVING</b>      | <b>284,460</b>                  | <b>281,467</b>                  | <b>281,255</b>                  | <b>257,598</b>                  | <b>1.1%</b>                  | <b>1.1%</b>                    | <b>10.4%</b>                |
| PUBLIC ASSISTANCE                | 89,489                          | 88,711                          | 87,767                          | 74,124                          | 0.9%                         | 2.0%                           | 20.7%                       |
| NON-PUBLIC ASSISTANCE            | 194,971                         | 192,756                         | 193,488                         | 183,474                         | 1.1%                         | 0.8%                           | 6.3%                        |
| <b>PERSONS RECEIVING</b>         | <b>712,809</b>                  | <b>702,657</b>                  | <b>700,981</b>                  | <b>618,757</b>                  | <b>1.4%</b>                  | <b>1.7%</b>                    | <b>15.2%</b>                |
| PUBLIC ASSISTANCE                | 245,314                         | 241,965                         | 238,831                         | 198,683                         | 1.4%                         | 2.7%                           | 23.5%                       |
| NON-PUBLIC ASSISTANCE            | 467,495                         | 460,692                         | 462,150                         | 420,074                         | 1.5%                         | 1.2%                           | 11.3%                       |
| <b>TOTAL BENEFITS ISSUED</b>     | <b>\$56,264,207</b>             | <b>\$55,524,554</b>             | <b>\$55,691,579</b>             | <b>\$50,173,771</b>             | <b>1.3%</b>                  | <b>1.0%</b>                    | <b>12.1%</b>                |
| <b>AVERAGE VALUE OF BENEFITS</b> |                                 |                                 |                                 |                                 |                              |                                |                             |
| PER HOUSEHOLD                    | \$197.79                        | \$197.27                        | \$198.01                        | \$194.78                        | 0.3%                         | -0.1%                          | 1.5%                        |
| PER PERSON                       | \$78.93                         | \$79.02                         | \$79.45                         | \$81.09                         | -0.1%                        | -0.6%                          | -2.7%                       |

**TABLE 25  
FOOD STAMP APPLICATIONS  
JUNE 2004**

|           |                | # APPS<br>RECEIVED | TOTAL<br>RESOLVED | #<br>APPROVALS | %<br>APPROVED | #<br>REJECTIONS | %<br>REJECTED | #<br>DELINQUENT | %<br>CURRENT |
|-----------|----------------|--------------------|-------------------|----------------|---------------|-----------------|---------------|-----------------|--------------|
| NW REGION | ANDREW         | 83                 | 77                | 63             | 81.8%         | 14              | 18.2%         | 1               | 98.7%        |
|           | ATCHISON       | 56                 | 44                | 39             | 88.6%         | 5               | 11.4%         | 1               | 97.7%        |
|           | BUCHANAN       | 1,009              | 932               | 777            | 83.4%         | 155             | 16.6%         | 5               | 99.5%        |
|           | CALDWELL       | 77                 | 76                | 58             | 76.3%         | 18              | 23.7%         | 1               | 98.7%        |
|           | CARROLL        | 94                 | 86                | 71             | 82.6%         | 15              | 17.4%         | 0               | 100.0%       |
|           | CASS           | 441                | 407               | 314            | 77.1%         | 93              | 22.9%         | 1               | 99.8%        |
|           | CHARITON       | 68                 | 64                | 52             | 81.3%         | 12              | 18.8%         | 0               | 100.0%       |
|           | CLINTON        | 96                 | 78                | 64             | 82.1%         | 14              | 17.9%         | 2               | 97.4%        |
|           | COOPER         | 111                | 122               | 92             | 75.4%         | 30              | 24.6%         | 1               | 99.2%        |
|           | DAVIESS        | 77                 | 59                | 45             | 76.3%         | 14              | 23.7%         | 0               | 100.0%       |
|           | DE KALB        | 68                 | 65                | 53             | 81.5%         | 12              | 18.5%         | 0               | 100.0%       |
|           | GENTRY         | 39                 | 28                | 27             | 96.4%         | 1               | 3.6%          | 0               | 100.0%       |
|           | GRUNDY         | 106                | 96                | 88             | 91.7%         | 8               | 8.3%          | 1               | 99.0%        |
|           | HARRISON       | 93                 | 85                | 74             | 87.1%         | 11              | 12.9%         | 0               | 100.0%       |
|           | HOLT           | 27                 | 25                | 22             | 88.0%         | 3               | 12.0%         | 0               | 100.0%       |
|           | JOHNSON        | 312                | 308               | 220            | 71.4%         | 88              | 28.6%         | 5               | 98.4%        |
|           | LAFAYETTE      | 270                | 240               | 197            | 82.1%         | 43              | 17.9%         | 0               | 100.0%       |
|           | LINN           | 130                | 108               | 102            | 94.4%         | 6               | 5.6%          | 0               | 100.0%       |
|           | LIVINGSTON     | 140                | 136               | 119            | 87.5%         | 17              | 12.5%         | 0               | 100.0%       |
|           | MERCER         | 36                 | 28                | 25             | 89.3%         | 3               | 10.7%         | 0               | 100.0%       |
|           | NODAWAY        | 102                | 81                | 61             | 75.3%         | 20              | 24.7%         | 0               | 100.0%       |
|           | PETTIS         | 440                | 395               | 313            | 79.2%         | 82              | 20.8%         | 3               | 99.2%        |
|           | PUTNAM         | 48                 | 43                | 35             | 81.4%         | 8               | 18.6%         | 0               | 100.0%       |
|           | RAY            | 166                | 162               | 125            | 77.2%         | 37              | 22.8%         | 1               | 99.4%        |
|           | SALINE         | 239                | 212               | 168            | 79.2%         | 44              | 20.8%         | 0               | 100.0%       |
|           | SULLIVAN       | 66                 | 58                | 51             | 87.9%         | 7               | 12.1%         | 0               | 100.0%       |
|           | WORTH          | 17                 | 14                | 13             | 92.9%         | 1               | 7.1%          | 0               | 100.0%       |
|           | NW TOTAL       | 4,411              | 4,029             | 3,268          | 81.1%         | 761             | 18.9%         | 22              | 99.5%        |
| NE REGION | ADAIR          | 194                | 173               | 149            | 86.1%         | 24              | 13.9%         | 2               | 98.8%        |
|           | AUDRAIN        | 246                | 227               | 181            | 79.7%         | 46              | 20.3%         | 3               | 98.7%        |
|           | BOONE          | 1,317              | 1,218             | 946            | 77.7%         | 272             | 22.3%         | 8               | 99.3%        |
|           | CALLAWAY       | 277                | 262               | 198            | 75.6%         | 64              | 24.4%         | 3               | 98.9%        |
|           | CLARK          | 58                 | 52                | 47             | 90.4%         | 5               | 9.6%          | 0               | 100.0%       |
|           | COLE           | 570                | 528               | 369            | 69.9%         | 159             | 30.1%         | 4               | 99.2%        |
|           | FRANKLIN       | 567                | 533               | 415            | 77.9%         | 118             | 22.1%         | 4               | 99.2%        |
|           | GASCONADE      | 103                | 90                | 70             | 77.8%         | 20              | 22.2%         | 1               | 98.9%        |
|           | HOWARD         | 80                 | 80                | 66             | 82.5%         | 14              | 17.5%         | 0               | 100.0%       |
|           | KNOX           | 25                 | 30                | 25             | 83.3%         | 5               | 16.7%         | 0               | 100.0%       |
|           | LEWIS          | 70                 | 72                | 58             | 80.6%         | 14              | 19.4%         | 0               | 100.0%       |
|           | LINCOLN        | 367                | 342               | 292            | 85.4%         | 50              | 14.6%         | 1               | 99.7%        |
|           | MACON          | 124                | 104               | 85             | 81.7%         | 19              | 18.3%         | 0               | 100.0%       |
|           | MARION         | 308                | 290               | 240            | 82.8%         | 50              | 17.2%         | 3               | 99.0%        |
|           | MONROE         | 72                 | 61                | 45             | 73.8%         | 16              | 26.2%         | 1               | 98.4%        |
|           | MONTGOMERY     | 91                 | 88                | 66             | 75.0%         | 22              | 25.0%         | 2               | 97.7%        |
|           | OSAGE          | 56                 | 60                | 51             | 85.0%         | 9               | 15.0%         | 0               | 100.0%       |
|           | PIKE           | 152                | 142               | 111            | 78.2%         | 31              | 21.8%         | 0               | 100.0%       |
|           | RALLS          | 58                 | 55                | 45             | 81.8%         | 10              | 18.2%         | 0               | 100.0%       |
|           | RANDOLPH       | 295                | 257               | 208            | 80.9%         | 49              | 19.1%         | 0               | 100.0%       |
|           | SCHUYLER       | 34                 | 37                | 30             | 81.1%         | 7               | 18.9%         | 0               | 100.0%       |
|           | SCOTLAND       | 39                 | 28                | 24             | 85.7%         | 4               | 14.3%         | 0               | 100.0%       |
|           | SHELBY         | 56                 | 44                | 35             | 79.5%         | 9               | 20.5%         | 0               | 100.0%       |
|           | WARREN         | 167                | 165               | 128            | 77.6%         | 37              | 22.4%         | 1               | 99.4%        |
|           | NE TOTAL       | 5,326              | 4,938             | 3,884          | 78.7%         | 1,054           | 21.3%         | 33              | 99.3%        |
| SE REGION | BOLLINGER      | 122                | 122               | 106            | 86.9%         | 16              | 13.1%         | 0               | 100.0%       |
|           | BUTLER         | 637                | 577               | 481            | 83.4%         | 96              | 16.6%         | 3               | 99.5%        |
|           | CAPE GIRARDEAU | 597                | 514               | 418            | 81.3%         | 96              | 18.7%         | 0               | 100.0%       |
|           | CARTER         | 96                 | 87                | 76             | 87.4%         | 11              | 12.6%         | 0               | 100.0%       |
|           | CRAWFORD       | 232                | 201               | 166            | 82.6%         | 35              | 17.4%         | 1               | 99.5%        |
|           | DENT           | 176                | 158               | 133            | 84.2%         | 25              | 15.8%         | 0               | 100.0%       |
|           | DUNKLIN        | 674                | 643               | 539            | 83.8%         | 104             | 16.2%         | 4               | 99.4%        |
|           | HOWELL         | 576                | 505               | 428            | 84.8%         | 77              | 15.2%         | 2               | 99.6%        |

**TABLE 25**  
**FOOD STAMP APPLICATIONS**  
**JUNE 2004**

|            |                 | # APPS<br>RECEIVED | TOTAL<br>RESOLVED | #<br>APPROVALS | %<br>APPROVED | #<br>REJECTIONS | %<br>REJECTED | #<br>DELINQUENT | %<br>CURRENT |
|------------|-----------------|--------------------|-------------------|----------------|---------------|-----------------|---------------|-----------------|--------------|
| SE REGION  | IRON            | 165                | 141               | 120            | 85.1%         | 21              | 14.9%         | 0               | 100.0%       |
|            | MADISON         | 143                | 123               | 107            | 87.0%         | 16              | 13.0%         | 0               | 100.0%       |
|            | MARIES          | 72                 | 69                | 61             | 88.4%         | 8               | 11.6%         | 0               | 100.0%       |
|            | MISSISSIPPI     | 335                | 307               | 276            | 89.9%         | 31              | 10.1%         | 0               | 100.0%       |
|            | NEW MADRID      | 382                | 333               | 293            | 88.0%         | 40              | 12.0%         | 2               | 99.4%        |
|            | OREGON          | 141                | 131               | 116            | 88.5%         | 15              | 11.5%         | 1               | 99.2%        |
|            | PEMISCOT        | 460                | 413               | 366            | 88.6%         | 47              | 11.4%         | 0               | 100.0%       |
|            | PERRY           | 115                | 107               | 88             | 82.2%         | 19              | 17.8%         | 0               | 100.0%       |
|            | PHELPS          | 390                | 338               | 261            | 77.2%         | 77              | 22.8%         | 1               | 99.7%        |
|            | PULASKI         | 316                | 286               | 234            | 81.8%         | 52              | 18.2%         | 0               | 100.0%       |
|            | REYNOLDS        | 98                 | 90                | 81             | 90.0%         | 9               | 10.0%         | 0               | 100.0%       |
|            | RIPLEY          | 273                | 262               | 232            | 88.5%         | 30              | 11.5%         | 0               | 100.0%       |
|            | ST FRANCOIS     | 693                | 618               | 525            | 85.0%         | 93              | 15.0%         | 5               | 99.2%        |
|            | STE GENEVIEVE   | 130                | 125               | 102            | 81.6%         | 23              | 18.4%         | 0               | 100.0%       |
|            | SCOTT           | 585                | 527               | 438            | 83.1%         | 89              | 16.9%         | 1               | 99.8%        |
|            | SHANNON         | 123                | 109               | 98             | 89.9%         | 11              | 10.1%         | 2               | 98.2%        |
|            | STODDARD        | 334                | 302               | 242            | 80.1%         | 60              | 19.9%         | 0               | 100.0%       |
|            | TEXAS           | 290                | 264               | 227            | 86.0%         | 37              | 14.0%         | 1               | 99.6%        |
|            | WASHINGTON      | 401                | 370               | 313            | 84.6%         | 57              | 15.4%         | 1               | 99.7%        |
|            | WAYNE           | 209                | 215               | 181            | 84.2%         | 34              | 15.8%         | 4               | 98.1%        |
|            | SE TOTAL        | 8,765              | 7,937             | 6,708          | 84.5%         | 1,229           | 15.5%         | 28              | 99.6%        |
| SW REGION  | BARRY           | 367                | 332               | 267            | 80.4%         | 65              | 19.6%         | 0               | 100.0%       |
|            | BARTON          | 141                | 122               | 100            | 82.0%         | 22              | 18.0%         | 0               | 100.0%       |
|            | BATES           | 137                | 126               | 99             | 78.6%         | 27              | 21.4%         | 0               | 100.0%       |
|            | BENTON          | 178                | 149               | 134            | 89.9%         | 15              | 10.1%         | 0               | 100.0%       |
|            | CAMDEN          | 345                | 309               | 227            | 73.5%         | 82              | 26.5%         | 1               | 99.7%        |
|            | CEDAR           | 157                | 143               | 130            | 90.9%         | 13              | 9.1%          | 0               | 100.0%       |
|            | CHRISTIAN       | 421                | 371               | 295            | 79.5%         | 76              | 20.5%         | 1               | 99.7%        |
|            | DADE            | 72                 | 71                | 59             | 83.1%         | 12              | 16.9%         | 1               | 98.6%        |
|            | DALLAS          | 160                | 147               | 125            | 85.0%         | 22              | 15.0%         | 1               | 99.3%        |
|            | DOUGLAS         | 165                | 151               | 134            | 88.7%         | 17              | 11.3%         | 0               | 100.0%       |
|            | GREENE          | 2,275              | 2,094             | 1,605          | 76.6%         | 489             | 23.4%         | 15              | 99.3%        |
|            | HENRY           | 232                | 223               | 176            | 78.9%         | 47              | 21.1%         | 1               | 99.6%        |
|            | HICKORY         | 89                 | 92                | 71             | 77.2%         | 21              | 22.8%         | 0               | 100.0%       |
|            | JASPER          | 1,303              | 1,236             | 1,036          | 83.8%         | 200             | 16.2%         | 3               | 99.8%        |
|            | LACLEDE         | 380                | 349               | 276            | 79.1%         | 73              | 20.9%         | 0               | 100.0%       |
|            | LAWRENCE        | 335                | 342               | 270            | 78.9%         | 72              | 21.1%         | 0               | 100.0%       |
|            | MCDONALD        | 294                | 289               | 229            | 79.2%         | 60              | 20.8%         | 1               | 99.7%        |
|            | MILLER          | 241                | 229               | 188            | 82.1%         | 41              | 17.9%         | 1               | 99.6%        |
|            | MONITEAU        | 73                 | 72                | 58             | 80.6%         | 14              | 19.4%         | 0               | 100.0%       |
|            | MORGAN          | 185                | 190               | 151            | 79.5%         | 39              | 20.5%         | 3               | 98.4%        |
|            | NEWTON          | 406                | 375               | 307            | 81.9%         | 68              | 18.1%         | 1               | 99.7%        |
|            | OZARK           | 108                | 108               | 88             | 81.5%         | 20              | 18.5%         | 0               | 100.0%       |
|            | POLK            | 319                | 295               | 239            | 81.0%         | 56              | 19.0%         | 0               | 100.0%       |
|            | ST CLAIR        | 122                | 112               | 103            | 92.0%         | 9               | 8.0%          | 2               | 98.2%        |
|            | STONE           | 275                | 262               | 207            | 79.0%         | 55              | 21.0%         | 2               | 99.2%        |
|            | TANEY           | 437                | 430               | 306            | 71.2%         | 124             | 28.8%         | 4               | 99.1%        |
|            | VERNON          | 215                | 195               | 169            | 86.7%         | 26              | 13.3%         | 2               | 99.0%        |
|            | WEBSTER         | 301                | 261               | 204            | 78.2%         | 57              | 21.8%         | 2               | 99.2%        |
|            | WRIGHT          | 274                | 260               | 223            | 85.8%         | 37              | 14.2%         | 1               | 99.6%        |
|            | SW TOTAL        | 10,007             | 9,335             | 7,476          | 80.1%         | 1,859           | 19.9%         | 42              | 99.6%        |
| KC REGION  | CLAY            | 1,032              | 984               | 742            | 75.4%         | 242             | 24.6%         | 7               | 99.3%        |
|            | JACKSON         | 6,841              | 6,347             | 5,040          | 79.4%         | 1,307           | 20.6%         | 66              | 99.0%        |
|            | PLATTE          | 231                | 210               | 167            | 79.5%         | 43              | 20.5%         | 1               | 99.5%        |
|            | KC TOTAL        | 8,104              | 7,541             | 5,949          | 78.9%         | 1,592           | 21.1%         | 74              | 99.0%        |
| STL REGION | JEFFERSON       | 1,252              | 1,176             | 892            | 75.9%         | 284             | 24.1%         | 8               | 99.3%        |
|            | ST CHARLES      | 1,053              | 991               | 766            | 77.3%         | 225             | 22.7%         | 8               | 99.2%        |
|            | ST LOUIS COUNTY | 6,030              | 5,772             | 4,532          | 78.5%         | 1,240           | 21.5%         | 58              | 99.0%        |
|            | ST LOUIS CITY   | 7,791              | 7,295             | 6,359          | 87.2%         | 936             | 12.8%         | 88              | 98.8%        |
|            | STL TOTAL       | 16,126             | 15,234            | 12,549         | 82.4%         | 2,685           | 17.6%         | 162             | 98.9%        |
| STATEWIDE  |                 | 52,739             | 49,014            | 39,834         | 81.3%         | 9,180           | 18.7%         | 361             | 99.3%        |

**TABLE 26**  
**FOOD STAMP EXPEDITED APPLICATIONS**  
**JUNE 2004**

|           |                | EXPEDITED<br>APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|-----------|----------------|---------------------------|------------------------|----------------------------|-------------------|
| NW REGION | ANDREW         | 11                        | 10                     | 1                          | 90.9%             |
|           | ATCHISON       | 6                         | 6                      | 0                          | 100.0%            |
|           | BUCHANAN       | 204                       | 198                    | 6                          | 97.1%             |
|           | CALDWELL       | 12                        | 12                     | 0                          | 100.0%            |
|           | CARROLL        | 13                        | 13                     | 0                          | 100.0%            |
|           | CASS           | 83                        | 78                     | 5                          | 94.0%             |
|           | CHARITON       | 7                         | 6                      | 1                          | 85.7%             |
|           | CLINTON        | 14                        | 12                     | 2                          | 85.7%             |
|           | COOPER         | 19                        | 15                     | 4                          | 78.9%             |
|           | DAVISS         | 8                         | 8                      | 0                          | 100.0%            |
|           | DE KALB        | 9                         | 9                      | 0                          | 100.0%            |
|           | GENTRY         | 2                         | 2                      | 0                          | 100.0%            |
|           | GRUNDY         | 12                        | 12                     | 0                          | 100.0%            |
|           | HARRISON       | 9                         | 9                      | 0                          | 100.0%            |
|           | HOLT           | 3                         | 3                      | 0                          | 100.0%            |
|           | JOHNSON        | 50                        | 43                     | 7                          | 86.0%             |
|           | LAFAYETTE      | 39                        | 39                     | 0                          | 100.0%            |
|           | LINN           | 14                        | 14                     | 0                          | 100.0%            |
|           | LIVINGSTON     | 18                        | 18                     | 0                          | 100.0%            |
|           | MERCER         | 5                         | 5                      | 0                          | 100.0%            |
|           | NODAWAY        | 8                         | 7                      | 1                          | 87.5%             |
|           | PETTIS         | 66                        | 63                     | 3                          | 95.5%             |
|           | PUTNAM         | 6                         | 5                      | 1                          | 83.3%             |
|           | RAY            | 31                        | 28                     | 3                          | 90.3%             |
|           | SALINE         | 27                        | 24                     | 3                          | 88.9%             |
|           | SULLIVAN       | 9                         | 8                      | 1                          | 88.9%             |
|           | WORTH          | 1                         | 1                      | 0                          | 100.0%            |
|           | NW TOTAL       | 686                       | 648                    | 38                         | 94.5%             |
| NE REGION | ADAIR          | 38                        | 38                     | 0                          | 100.0%            |
|           | AUDRAIN        | 61                        | 59                     | 2                          | 96.7%             |
|           | BOONE          | 290                       | 276                    | 14                         | 95.2%             |
|           | CALLAWAY       | 69                        | 65                     | 4                          | 94.2%             |
|           | CLARK          | 14                        | 14                     | 0                          | 100.0%            |
|           | COLE           | 139                       | 125                    | 14                         | 89.9%             |
|           | FRANKLIN       | 105                       | 92                     | 13                         | 87.6%             |
|           | GASCONADE      | 10                        | 10                     | 0                          | 100.0%            |
|           | HOWARD         | 10                        | 9                      | 1                          | 90.0%             |
|           | KNOX           | 3                         | 3                      | 0                          | 100.0%            |
|           | LEWIS          | 10                        | 9                      | 1                          | 90.0%             |
|           | LINCOLN        | 70                        | 66                     | 4                          | 94.3%             |
|           | MACON          | 16                        | 15                     | 1                          | 93.8%             |
|           | MARION         | 43                        | 43                     | 0                          | 100.0%            |
|           | MONROE         | 5                         | 5                      | 0                          | 100.0%            |
|           | MONTGOMERY     | 17                        | 17                     | 0                          | 100.0%            |
|           | OSAGE          | 12                        | 10                     | 2                          | 83.3%             |
|           | PIKE           | 16                        | 16                     | 0                          | 100.0%            |
|           | RALLS          | 5                         | 5                      | 0                          | 100.0%            |
|           | RANDOLPH       | 42                        | 42                     | 0                          | 100.0%            |
|           | SCHUYLER       | 8                         | 8                      | 0                          | 100.0%            |
|           | SCOTLAND       | 2                         | 2                      | 0                          | 100.0%            |
|           | SHELBY         | 3                         | 2                      | 1                          | 66.7%             |
|           | WARREN         | 38                        | 36                     | 2                          | 94.7%             |
|           | NE TOTAL       | 1,026                     | 967                    | 59                         | 94.2%             |
| SE REGION | BOLLINGER      | 19                        | 18                     | 1                          | 94.7%             |
|           | BUTLER         | 89                        | 86                     | 3                          | 96.6%             |
|           | CAPE GIRARDEAU | 95                        | 89                     | 6                          | 93.7%             |
|           | CARTER         | 12                        | 12                     | 0                          | 100.0%            |
|           | CRAWFORD       | 40                        | 40                     | 0                          | 100.0%            |
|           | DENT           | 24                        | 24                     | 0                          | 100.0%            |
|           | DUNKLIN        | 110                       | 100                    | 10                         | 90.9%             |
|           | HOWELL         | 70                        | 67                     | 3                          | 95.7%             |

**TABLE 26**  
**FOOD STAMP EXPEDITED APPLICATIONS**  
**JUNE 2004**

|            |                 | EXPEDITED<br>APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|------------|-----------------|---------------------------|------------------------|----------------------------|-------------------|
| SE REGION  | IRON            | 19                        | 19                     | 0                          | 100.0%            |
|            | MADISON         | 13                        | 13                     | 0                          | 100.0%            |
|            | MARIES          | 13                        | 13                     | 0                          | 100.0%            |
|            | MISSISSIPPI     | 62                        | 60                     | 2                          | 96.8%             |
|            | NEW MADRID      | 54                        | 51                     | 3                          | 94.4%             |
|            | OREGON          | 14                        | 13                     | 1                          | 92.9%             |
|            | PEMISCOT        | 74                        | 72                     | 2                          | 97.3%             |
|            | PERRY           | 16                        | 15                     | 1                          | 93.8%             |
|            | PHELPS          | 64                        | 60                     | 4                          | 93.8%             |
|            | PULASKI         | 41                        | 40                     | 1                          | 97.6%             |
|            | REYNOLDS        | 12                        | 11                     | 1                          | 91.7%             |
|            | RIPLEY          | 36                        | 34                     | 2                          | 94.4%             |
|            | ST FRANCOIS     | 101                       | 96                     | 5                          | 95.0%             |
|            | STE GENEVIEVE   | 25                        | 24                     | 1                          | 96.0%             |
|            | SCOTT           | 100                       | 99                     | 1                          | 99.0%             |
|            | SHANNON         | 10                        | 9                      | 1                          | 90.0%             |
|            | STODDARD        | 48                        | 46                     | 2                          | 95.8%             |
|            | TEXAS           | 30                        | 29                     | 1                          | 96.7%             |
|            | WASHINGTON      | 55                        | 53                     | 2                          | 96.4%             |
|            | WAYNE           | 31                        | 29                     | 2                          | 93.5%             |
|            | SE TOTAL        | 1,277                     | 1,222                  | 55                         | 95.7%             |
| SW REGION  | BARRY           | 57                        | 54                     | 3                          | 94.7%             |
|            | BARTON          | 26                        | 25                     | 1                          | 96.2%             |
|            | BATES           | 27                        | 26                     | 1                          | 96.3%             |
|            | BENTON          | 32                        | 30                     | 2                          | 93.8%             |
|            | CAMDEN          | 63                        | 58                     | 5                          | 92.1%             |
|            | CEDAR           | 23                        | 23                     | 0                          | 100.0%            |
|            | CHRISTIAN       | 59                        | 52                     | 7                          | 88.1%             |
|            | DADE            | 7                         | 7                      | 0                          | 100.0%            |
|            | DALLAS          | 33                        | 30                     | 3                          | 90.9%             |
|            | DOUGLAS         | 22                        | 21                     | 1                          | 95.5%             |
|            | GREENE          | 456                       | 424                    | 32                         | 93.0%             |
|            | HENRY           | 41                        | 41                     | 0                          | 100.0%            |
|            | HICKORY         | 13                        | 11                     | 2                          | 84.6%             |
|            | JASPER          | 261                       | 245                    | 16                         | 93.9%             |
|            | LACLEDE         | 67                        | 65                     | 2                          | 97.0%             |
|            | LAWRENCE        | 54                        | 50                     | 4                          | 92.6%             |
|            | MCDONALD        | 48                        | 47                     | 1                          | 97.9%             |
|            | MILLER          | 41                        | 40                     | 1                          | 97.6%             |
|            | MONITEAU        | 16                        | 15                     | 1                          | 93.8%             |
|            | MORGAN          | 25                        | 23                     | 2                          | 92.0%             |
|            | NEWTON          | 49                        | 47                     | 2                          | 95.9%             |
|            | OZARK           | 20                        | 18                     | 2                          | 90.0%             |
|            | POLK            | 48                        | 46                     | 2                          | 95.8%             |
|            | ST CLAIR        | 20                        | 19                     | 1                          | 95.0%             |
|            | STONE           | 42                        | 37                     | 5                          | 88.1%             |
|            | TANEY           | 85                        | 75                     | 10                         | 88.2%             |
|            | VERNON          | 24                        | 24                     | 0                          | 100.0%            |
|            | WEBSTER         | 33                        | 33                     | 0                          | 100.0%            |
|            | WRIGHT          | 38                        | 37                     | 1                          | 97.4%             |
|            | SW TOTAL        | 1,730                     | 1,623                  | 107                        | 93.8%             |
| KC REGION  | CLAY            | 220                       | 203                    | 17                         | 92.3%             |
|            | JACKSON         | 1,758                     | 1,615                  | 143                        | 91.9%             |
|            | PLATTE          | 49                        | 47                     | 2                          | 95.9%             |
|            | KC TOTAL        | 2,027                     | 1,865                  | 162                        | 92.0%             |
| STL REGION | JEFFERSON       | 249                       | 233                    | 16                         | 93.6%             |
|            | ST CHARLES      | 244                       | 223                    | 21                         | 91.4%             |
|            | ST LOUIS COUNTY | 1,403                     | 1,229                  | 174                        | 87.6%             |
|            | ST LOUIS CITY   | 2,012                     | 1,812                  | 200                        | 90.1%             |
|            | STL TOTAL       | 3,908                     | 3,497                  | 411                        | 89.5%             |
| STATEWIDE  |                 | 10,654                    | 9,822                  | 832                        | 92.2%             |

**TABLE 27**  
**FOOD STAMP PROGRAM PARTICIPATION**  
**JUNE 2004**

| COUNTY         | TOTAL PERSONS | TOTAL HOUSEHOLDS | PA PERSONS | PA HOUSEHOLDS | NON-PA PERSONS | NON-PA HOUSEHOLDS | TOTAL BENEFITS ISSUED | AVERAGE VALUE OF BENEFITS PER PERSON |
|----------------|---------------|------------------|------------|---------------|----------------|-------------------|-----------------------|--------------------------------------|
| STATEWIDE      | 712,809       | 284,460          | 245,314    | 89,489        | 467,495        | 194,971           | \$56,264,207          | \$78.93                              |
| ADAIR          | 2,661         | 1,111            | 667        | 298           | 1,994          | 813               | \$195,036             | \$73.29                              |
| ANDREW         | 1,058         | 420              | 269        | 108           | 789            | 312               | \$73,633              | \$69.60                              |
| ATCHISON       | 618           | 254              | 136        | 54            | 482            | 200               | \$46,074              | \$74.55                              |
| AUDRAIN        | 3,204         | 1,270            | 941        | 351           | 2,263          | 919               | \$248,989             | \$77.71                              |
| BARRY          | 5,694         | 1,984            | 1,413      | 495           | 4,281          | 1,489             | \$412,822             | \$72.50                              |
| BARTON         | 2,053         | 743              | 515        | 176           | 1,538          | 567               | \$150,587             | \$73.35                              |
| BATES          | 2,102         | 713              | 543        | 177           | 1,559          | 536               | \$147,073             | \$69.97                              |
| BENTON         | 3,117         | 1,229            | 843        | 310           | 2,274          | 919               | \$237,710             | \$76.26                              |
| BOLLINGER      | 2,053         | 757              | 469        | 192           | 1,584          | 565               | \$144,332             | \$70.30                              |
| BOONE          | 14,717        | 6,319            | 5,856      | 2,045         | 8,861          | 4,274             | \$1,212,384           | \$82.38                              |
| BUCHANAN       | 12,354        | 4,892            | 3,990      | 1,466         | 8,364          | 3,426             | \$965,184             | \$78.13                              |
| BUTLER         | 9,505         | 3,882            | 3,569      | 1,418         | 5,936          | 2,464             | \$652,238             | \$68.62                              |
| CALDWELL       | 1,133         | 400              | 278        | 91            | 855            | 309               | \$83,052              | \$73.30                              |
| CALLAWAY       | 4,187         | 1,549            | 1,136      | 413           | 3,051          | 1,136             | \$319,960             | \$76.42                              |
| CAMDEN         | 4,078         | 1,544            | 769        | 299           | 3,309          | 1,245             | \$313,490             | \$76.87                              |
| CAPE GIRARDEAU | 8,351         | 3,466            | 3,450      | 1,297         | 4,901          | 2,169             | \$663,463             | \$79.45                              |
| CARROLL        | 1,345         | 509              | 326        | 123           | 1,019          | 386               | \$97,293              | \$72.34                              |
| CARTER         | 1,590         | 598              | 444        | 181           | 1,146          | 417               | \$107,010             | \$67.30                              |
| CASS           | 6,370         | 2,228            | 1,978      | 664           | 4,392          | 1,564             | \$502,129             | \$78.83                              |
| CEDAR          | 2,531         | 989              | 698        | 251           | 1,833          | 738               | \$187,830             | \$74.21                              |
| CHARITON       | 770           | 281              | 201        | 68            | 569            | 213               | \$49,953              | \$64.87                              |
| CHRISTIAN      | 5,563         | 1,996            | 1,421      | 523           | 4,142          | 1,473             | \$427,425             | \$76.83                              |
| CLARK          | 944           | 327              | 275        | 88            | 669            | 239               | \$66,582              | \$70.53                              |
| CLAY           | 12,296        | 4,595            | 3,007      | 1,091         | 9,289          | 3,504             | \$985,248             | \$80.13                              |
| CLINTON        | 1,261         | 451              | 287        | 99            | 974            | 352               | \$91,527              | \$72.58                              |
| COLE           | 5,817         | 2,353            | 1,667      | 615           | 4,150          | 1,738             | \$453,744             | \$78.00                              |
| COOPER         | 1,549         | 613              | 468        | 174           | 1,081          | 439               | \$118,327             | \$76.39                              |
| CRAWFORD       | 3,968         | 1,444            | 1,136      | 396           | 2,832          | 1,048             | \$278,244             | \$70.12                              |
| DADE           | 1,216         | 429              | 226        | 91            | 990            | 338               | \$79,424              | \$65.32                              |
| DALLAS         | 2,712         | 997              | 645        | 250           | 2,067          | 747               | \$198,260             | \$73.10                              |
| DAVIESS        | 1,282         | 398              | 207        | 63            | 1,075          | 335               | \$84,787              | \$66.14                              |
| DE KALB        | 966           | 368              | 251        | 104           | 715            | 264               | \$63,593              | \$65.83                              |
| DENT           | 2,760         | 1,034            | 817        | 312           | 1,943          | 722               | \$192,217             | \$69.64                              |
| DOUGLAS        | 2,780         | 1,066            | 788        | 314           | 1,992          | 752               | \$208,055             | \$74.84                              |
| DUNKLIN        | 10,719        | 4,322            | 4,287      | 1,661         | 6,432          | 2,661             | \$746,316             | \$69.63                              |
| FRANKLIN       | 8,190         | 2,885            | 1,850      | 696           | 6,340          | 2,189             | \$623,036             | \$76.07                              |
| GASCONADE      | 1,455         | 566              | 317        | 123           | 1,138          | 443               | \$106,092             | \$72.92                              |
| GENTRY         | 557           | 190              | 102        | 47            | 455            | 143               | \$34,649              | \$62.21                              |
| GREENE         | 29,585        | 12,068           | 9,246      | 3,692         | 20,339         | 8,376             | \$2,304,589           | \$77.90                              |
| GRUNDY         | 1,525         | 567              | 484        | 185           | 1,041          | 382               | \$96,329              | \$63.17                              |
| HARRISON       | 1,054         | 401              | 295        | 110           | 759            | 291               | \$76,696              | \$72.77                              |
| HENRY          | 3,550         | 1,377            | 1,017      | 380           | 2,533          | 997               | \$258,549             | \$72.83                              |
| HICKORY        | 1,363         | 555              | 311        | 141           | 1,052          | 414               | \$94,527              | \$69.35                              |
| HOLT           | 478           | 177              | 89         | 46            | 389            | 131               | \$33,666              | \$70.43                              |
| HOWARD         | 1,098         | 432              | 290        | 114           | 808            | 318               | \$80,308              | \$73.14                              |
| HOWELL         | 8,030         | 2,877            | 2,447      | 865           | 5,583          | 2,012             | \$578,076             | \$71.99                              |
| IRON           | 2,345         | 881              | 678        | 261           | 1,667          | 620               | \$165,959             | \$70.77                              |
| JACKSON        | 89,136        | 35,744           | 34,156     | 11,700        | 54,980         | 24,044            | \$7,512,403           | \$84.28                              |
| JASPER         | 17,806        | 6,840            | 5,613      | 2,043         | 12,193         | 4,797             | \$1,349,351           | \$75.78                              |
| JEFFERSON      | 16,238        | 6,212            | 4,455      | 1,717         | 11,783         | 4,495             | \$1,314,485           | \$80.95                              |
| JOHNSON        | 3,937         | 1,505            | 1,072      | 385           | 2,865          | 1,120             | \$303,150             | \$77.00                              |
| KNOX           | 450           | 161              | 112        | 43            | 338            | 118               | \$29,335              | \$65.19                              |
| LACLEDE        | 5,951         | 2,049            | 1,580      | 558           | 4,371          | 1,491             | \$423,232             | \$71.12                              |
| LAFAYETTE      | 3,717         | 1,393            | 905        | 343           | 2,812          | 1,050             | \$282,001             | \$75.87                              |
| LAWRENCE       | 5,230         | 1,881            | 1,274      | 480           | 3,956          | 1,401             | \$381,137             | \$72.88                              |
| LEWIS          | 1,078         | 409              | 273        | 95            | 805            | 314               | \$75,022              | \$69.59                              |
| LINCOLN        | 5,158         | 1,745            | 1,178      | 367           | 3,980          | 1,378             | \$407,367             | \$78.98                              |

**TABLE 27**  
**FOOD STAMP PROGRAM PARTICIPATION**  
**JUNE 2004**

| COUNTY          | TOTAL PERSONS | TOTAL HOUSEHOLDS | PA PERSONS | PA HOUSEHOLDS | NON-PA PERSONS | NON-PA HOUSEHOLDS | TOTAL BENEFITS ISSUED | AVERAGE VALUE OF BENEFITS PER PERSON |
|-----------------|---------------|------------------|------------|---------------|----------------|-------------------|-----------------------|--------------------------------------|
| LINN            | 1,815         | 684              | 494        | 184           | 1,321          | 500               | \$122,410             | \$67.44                              |
| LIVINGSTON      | 1,889         | 733              | 555        | 220           | 1,334          | 513               | \$131,724             | \$69.73                              |
| MCDONALD        | 4,381         | 1,422            | 622        | 236           | 3,759          | 1,186             | \$308,083             | \$70.32                              |
| MACON           | 1,661         | 633              | 433        | 163           | 1,228          | 470               | \$113,149             | \$68.12                              |
| MADISON         | 2,206         | 841              | 699        | 264           | 1,507          | 577               | \$152,037             | \$68.92                              |
| MARIES          | 1,067         | 394              | 271        | 104           | 796            | 290               | \$73,539              | \$68.92                              |
| MARION          | 4,301         | 1,645            | 1,523      | 545           | 2,778          | 1,100             | \$318,039             | \$73.95                              |
| MERCER          | 350           | 141              | 62         | 33            | 288            | 108               | \$21,980              | \$62.80                              |
| MILLER          | 3,690         | 1,324            | 798        | 310           | 2,892          | 1,014             | \$261,353             | \$70.83                              |
| MISSISSIPPI     | 4,398         | 1,954            | 1,910      | 748           | 2,488          | 1,206             | \$321,089             | \$73.01                              |
| MONITEAU        | 1,244         | 448              | 347        | 128           | 897            | 320               | \$87,320              | \$70.19                              |
| MONROE          | 940           | 339              | 245        | 83            | 695            | 256               | \$63,207              | \$67.24                              |
| MONTGOMERY      | 1,408         | 528              | 298        | 111           | 1,110          | 417               | \$104,628             | \$74.31                              |
| MORGAN          | 2,954         | 1,032            | 655        | 223           | 2,299          | 809               | \$208,887             | \$70.71                              |
| NEW MADRID      | 5,589         | 2,315            | 2,149      | 818           | 3,440          | 1,497             | \$384,222             | \$68.75                              |
| NEWTON          | 6,354         | 2,207            | 1,475      | 513           | 4,879          | 1,694             | \$453,199             | \$71.32                              |
| NODAWAY         | 1,135         | 471              | 240        | 114           | 895            | 357               | \$79,715              | \$70.23                              |
| OREGON          | 2,304         | 864              | 720        | 295           | 1,584          | 569               | \$153,825             | \$66.76                              |
| OSAGE           | 905           | 319              | 192        | 70            | 713            | 249               | \$65,413              | \$72.28                              |
| OZARK           | 1,900         | 759              | 506        | 213           | 1,394          | 546               | \$136,380             | \$71.78                              |
| PEMISCOT        | 7,508         | 2,952            | 3,489      | 1,257         | 4,019          | 1,695             | \$526,957             | \$70.19                              |
| PERRY           | 2,009         | 787              | 586        | 228           | 1,423          | 559               | \$150,157             | \$74.74                              |
| PETTIS          | 5,926         | 2,164            | 2,094      | 714           | 3,832          | 1,450             | \$432,255             | \$72.94                              |
| PHELPS          | 5,384         | 1,932            | 1,542      | 585           | 3,842          | 1,347             | \$386,293             | \$71.75                              |
| PIKE            | 2,273         | 837              | 637        | 246           | 1,636          | 591               | \$158,675             | \$69.81                              |
| PLATTE          | 3,131         | 1,158            | 834        | 297           | 2,297          | 861               | \$256,183             | \$81.82                              |
| POLK            | 4,419         | 1,569            | 1,187      | 412           | 3,232          | 1,157             | \$327,535             | \$74.12                              |
| PULASKI         | 4,456         | 1,659            | 1,155      | 457           | 3,301          | 1,202             | \$315,923             | \$70.90                              |
| PUTNAM          | 592           | 237              | 177        | 73            | 415            | 164               | \$44,463              | \$75.11                              |
| RALLS           | 857           | 319              | 227        | 85            | 630            | 234               | \$62,307              | \$72.70                              |
| RANDOLPH        | 4,079         | 1,576            | 1,435      | 513           | 2,644          | 1,063             | \$292,256             | \$71.65                              |
| RAY             | 2,312         | 801              | 644        | 226           | 1,668          | 575               | \$165,572             | \$71.61                              |
| REYNOLDS        | 1,559         | 607              | 446        | 181           | 1,113          | 426               | \$108,929             | \$69.87                              |
| RIPLEY          | 3,907         | 1,573            | 1,306      | 528           | 2,601          | 1,045             | \$262,615             | \$67.22                              |
| ST CHARLES      | 13,012        | 4,984            | 4,096      | 1,445         | 8,916          | 3,539             | \$1,102,502           | \$84.73                              |
| ST CLAIR        | 1,649         | 656              | 458        | 183           | 1,191          | 473               | \$121,724             | \$73.82                              |
| ST FRANCOIS     | 9,841         | 3,909            | 3,549      | 1,334         | 6,292          | 2,575             | \$723,256             | \$73.49                              |
| STE GENEVIEVE   | 1,712         | 659              | 508        | 180           | 1,204          | 479               | \$129,585             | \$75.69                              |
| ST LOUIS COUNTY | 75,629        | 30,848           | 32,184     | 11,443        | 43,445         | 19,405            | \$6,387,516           | \$84.46                              |
| SALINE          | 3,145         | 1,171            | 963        | 356           | 2,182          | 815               | \$219,046             | \$69.65                              |
| SCHUYLER        | 534           | 206              | 135        | 58            | 399            | 148               | \$34,380              | \$64.38                              |
| SCOTLAND        | 368           | 146              | 94         | 43            | 274            | 103               | \$22,415              | \$60.91                              |
| SCOTT           | 8,482         | 3,466            | 3,405      | 1,284         | 5,077          | 2,182             | \$606,113             | \$71.46                              |
| SHANNON         | 2,148         | 782              | 531        | 205           | 1,617          | 577               | \$152,233             | \$70.87                              |
| SHELBY          | 734           | 272              | 214        | 82            | 520            | 190               | \$50,268              | \$68.49                              |
| STODDARD        | 5,013         | 2,074            | 1,518      | 644           | 3,495          | 1,430             | \$336,983             | \$67.22                              |
| STONE           | 4,131         | 1,514            | 753        | 295           | 3,378          | 1,219             | \$323,399             | \$78.29                              |
| SULLIVAN        | 1,028         | 425              | 233        | 105           | 795            | 320               | \$76,939              | \$74.84                              |
| TANEY           | 5,568         | 2,093            | 916        | 338           | 4,652          | 1,755             | \$424,696             | \$76.27                              |
| TEXAS           | 4,344         | 1,562            | 1,308      | 469           | 3,036          | 1,093             | \$293,167             | \$67.49                              |
| VERNON          | 3,245         | 1,211            | 1,015      | 376           | 2,230          | 835               | \$224,356             | \$69.14                              |
| WARREN          | 2,575         | 955              | 558        | 214           | 2,017          | 741               | \$201,047             | \$78.08                              |
| WASHINGTON      | 5,822         | 2,219            | 1,700      | 643           | 4,122          | 1,576             | \$438,560             | \$75.33                              |
| WAYNE           | 3,442         | 1,353            | 1,105      | 428           | 2,337          | 925               | \$239,616             | \$69.62                              |
| WEBSTER         | 4,245         | 1,485            | 1,060      | 393           | 3,185          | 1,092             | \$310,274             | \$73.09                              |
| WORTH           | 250           | 94               | 43         | 17            | 207            | 77                | \$16,361              | \$65.44                              |
| WRIGHT          | 4,120         | 1,551            | 1,214      | 466           | 2,906          | 1,085             | \$291,078             | \$70.65                              |
| ST LOUIS CITY   | 101,614       | 47,155           | 46,084     | 16,662        | 55,530         | 30,493            | \$9,154,424           | \$90.09                              |



**TABLE 28**  
**FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY**  
**JUNE 2004**

|           |                | TOTAL<br>HOUSEHOLDS | TOTAL<br>PERSONS | TOTAL<br>BENEFITS<br>ISSUED | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER HOUSEHOLD | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|-----------|----------------|---------------------|------------------|-----------------------------|--|---|
| NW REGION | ANDREW         | 420                 | 1,058            | \$73,633                    | \$175.32   | \$69.60                                       |
|           | ATCHISON       | 254                 | 618              | \$46,074                    | \$181.39   | \$74.55                                       |
|           | BUCHANAN       | 4,892               | 12,354           | \$965,184                   | \$197.30   | \$78.13                                       |
|           | CALDWELL       | 400                 | 1,133            | \$83,052                    | \$207.63   | \$73.30                                       |
|           | CARROLL        | 509                 | 1,345            | \$97,293                    | \$191.15   | \$72.34                                       |
|           | CASS           | 2,228               | 6,370            | \$502,129                   | \$225.37   | \$78.83                                       |
|           | CHARITON       | 281                 | 770              | \$49,953                    | \$177.77   | \$64.87                                       |
|           | CLINTON        | 451                 | 1,261            | \$91,527                    | \$202.94   | \$72.58                                       |
|           | COOPER         | 613                 | 1,549            | \$118,327                   | \$193.03   | \$76.39                                       |
|           | DAVIESS        | 398                 | 1,282            | \$84,787                    | \$213.03   | \$66.14                                       |
|           | DE KALB        | 368                 | 966              | \$63,593                    | \$172.81   | \$65.83                                       |
|           | GENTRY         | 190                 | 557              | \$34,649                    | \$182.36   | \$62.21                                       |
|           | GRUNDY         | 567                 | 1,525            | \$96,329                    | \$169.89   | \$63.17                                       |
|           | HARRISON       | 401                 | 1,054            | \$76,696                    | \$191.26   | \$72.77                                       |
|           | HOLT           | 177                 | 478              | \$33,666                    | \$190.20   | \$70.43                                       |
|           | JOHNSON        | 1,505               | 3,937            | \$303,150                   | \$201.43   | \$77.00                                       |
|           | LAFAYETTE      | 1,393               | 3,717            | \$282,001                   | \$202.44   | \$75.87                                       |
|           | LINN           | 684                 | 1,815            | \$122,410                   | \$178.96   | \$67.44                                       |
|           | LIVINGSTON     | 733                 | 1,889            | \$131,724                   | \$179.71   | \$69.73                                       |
|           | MERCER         | 141                 | 350              | \$21,980                    | \$155.89   | \$62.80                                       |
|           | NODAWAY        | 471                 | 1,135            | \$79,715                    | \$169.25   | \$70.23                                       |
| NE REGION | PUTNAM         | 2,164               | 5,926            | \$432,255                   | \$199.75   | \$72.94                                       |
|           | RAY            | 237                 | 592              | \$44,463                    | \$187.61   | \$75.11                                       |
|           | RAY            | 801                 | 2,312            | \$165,572                   | \$206.71   | \$71.61                                       |
|           | SALINE         | 1,171               | 3,145            | \$219,046                   | \$187.06   | \$69.65                                       |
|           | SULLIVAN       | 425                 | 1,028            | \$76,939                    | \$181.03   | \$74.84                                       |
|           | WORTH          | 94                  | 250              | \$16,361                    | \$174.05   | \$65.44                                       |
|           | NW TOTAL       | 21,968              | 58,416           | \$4,312,508                 | \$196.31   | \$73.82                                       |
|           | ADAIR          | 1,111               | 2,661            | \$195,036                   | \$175.55   | \$73.29                                       |
|           | AUDRAIN        | 1,270               | 3,204            | \$248,989                   | \$196.05   | \$77.71                                       |
|           | BOONE          | 6,319               | 14,717           | \$1,212,384                 | \$191.86   | \$82.38                                       |
|           | CALLAWAY       | 1,549               | 4,187            | \$319,960                   | \$206.56   | \$76.42                                       |
|           | CLARK          | 327                 | 944              | \$66,582                    | \$203.61   | \$70.53                                       |
|           | COLE           | 2,353               | 5,817            | \$453,744                   | \$192.84   | \$78.00                                       |
|           | FRANKLIN       | 2,885               | 8,190            | \$623,036                   | \$215.96   | \$76.07                                       |
|           | GASCONADE      | 566                 | 1,455            | \$106,092                   | \$187.44   | \$72.92                                       |
|           | HOWARD         | 432                 | 1,098            | \$80,308                    | \$185.90   | \$73.14                                       |
|           | KNOX           | 161                 | 450              | \$29,335                    | \$182.20   | \$65.19                                       |
|           | LEWIS          | 409                 | 1,078            | \$75,022                    | \$183.43   | \$69.59                                       |
|           | LINCOLN        | 1,745               | 5,158            | \$407,367                   | \$233.45   | \$78.98                                       |
|           | MACON          | 633                 | 1,661            | \$113,149                   | \$178.75   | \$68.12                                       |
| SE REGION | MARION         | 1,645               | 4,301            | \$318,039                   | \$193.34   | \$73.95                                       |
|           | MONROE         | 339                 | 940              | \$63,207                    | \$186.45   | \$67.24                                       |
|           | MONTGOMERY     | 528                 | 1,408            | \$104,628                   | \$198.16   | \$74.31                                       |
|           | OSAGE          | 319                 | 905              | \$65,413                    | \$205.06   | \$72.28                                       |
|           | PIKE           | 837                 | 2,273            | \$158,675                   | \$189.58   | \$69.81                                       |
|           | RALLS          | 319                 | 857              | \$62,307                    | \$195.32   | \$72.70                                       |
|           | RANDOLPH       | 1,576               | 4,079            | \$292,256                   | \$185.44   | \$71.65                                       |
|           | SCHUYLER       | 206                 | 534              | \$34,380                    | \$166.89   | \$64.38                                       |
|           | SCOTLAND       | 146                 | 368              | \$22,415                    | \$153.53   | \$60.91                                       |
|           | SHELBY         | 272                 | 734              | \$50,268                    | \$184.81   | \$68.49                                       |
|           | WARREN         | 955                 | 2,575            | \$201,047                   | \$210.52   | \$78.08                                       |
|           | NE TOTAL       | 26,902              | 69,594           | \$5,303,639                 | \$197.15   | \$76.21                                       |
|           | BOLLINGER      | 757                 | 2,053            | \$144,332                   | \$190.66   | \$70.30                                       |
|           | BUTLER         | 3,882               | 9,505            | \$652,238                   | \$168.02   | \$68.62                                       |
|           | CAPE GIRARDEAU | 3,466               | 8,351            | \$663,463                   | \$191.42   | \$79.45                                       |
|           | CARTER         | 598                 | 1,590            | \$107,010                   | \$178.95   | \$67.30                                       |
|           | CRAWFORD       | 1,444               | 3,968            | \$278,244                   | \$192.69   | \$70.12                                       |
|           | DENT           | 1,034               | 2,760            | \$192,217                   | \$185.90   | \$69.64                                       |
|           | DUNKLIN        | 4,322               | 10,719           | \$746,316                   | \$172.68   | \$69.63                                       |
|           | HOWELL         | 2,877               | 8,030            | \$578,076                   | \$200.93   | \$71.99                                       |

**TABLE 28**  
**FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY**  
**JUNE 2004**

|            |                 | TOTAL<br>HOUSEHOLDS | TOTAL<br>PERSONS | TOTAL<br>BENEFITS<br>ISSUED | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER HOUSEHOLD | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|------------|-----------------|---------------------|------------------|-----------------------------|--|---|
| SE REGION  | IRON            | 881                 | 2,345            | \$165,959                   | \$188.38   | \$70.77                                       |
|            | MADISON         | 841                 | 2,206            | \$152,037                   | \$180.78   | \$68.92                                       |
|            | MARIES          | 394                 | 1,067            | \$73,539                    | \$186.65   | \$68.92                                       |
|            | MISSISSIPPI     | 1,954               | 4,398            | \$321,089                   | \$164.32   | \$73.01                                       |
|            | NEW MADRID      | 2,315               | 5,589            | \$384,222                   | \$165.97   | \$68.75                                       |
|            | OREGON          | 864                 | 2,304            | \$153,825                   | \$178.04   | \$66.76                                       |
|            | PEMISCOT        | 2,952               | 7,508            | \$526,957                   | \$178.51   | \$70.19                                       |
|            | PERRY           | 787                 | 2,009            | \$150,157                   | \$190.80   | \$74.74                                       |
|            | PHELPS          | 1,932               | 5,384            | \$386,293                   | \$199.94   | \$71.75                                       |
|            | PULASKI         | 1,659               | 4,456            | \$315,923                   | \$190.43   | \$70.90                                       |
|            | REYNOLDS        | 607                 | 1,559            | \$108,929                   | \$179.45   | \$69.87                                       |
|            | RIPLEY          | 1,573               | 3,907            | \$262,615                   | \$166.95   | \$67.22                                       |
|            | ST FRANCOIS     | 3,909               | 9,841            | \$723,256                   | \$185.02   | \$73.49                                       |
|            | STE GENEVIEVE   | 659                 | 1,712            | \$129,585                   | \$196.64   | \$75.69                                       |
|            | SCOTT           | 3,466               | 8,482            | \$606,113                   | \$174.87   | \$71.46                                       |
|            | SHANNON         | 782                 | 2,148            | \$152,233                   | \$194.67   | \$70.87                                       |
|            | STODDARD        | 2,074               | 5,013            | \$336,983                   | \$162.48   | \$67.22                                       |
|            | TEXAS           | 1,562               | 4,344            | \$293,167                   | \$187.69   | \$67.49                                       |
|            | WASHINGTON      | 2,219               | 5,822            | \$438,560                   | \$197.64   | \$75.33                                       |
|            | WAYNE           | 1,353               | 3,442            | \$239,616                   | \$177.10   | \$69.62                                       |
|            | SE TOTAL        | 51,163              | 130,512          | \$9,282,954                 | \$181.44   | \$71.13                                       |
| SW REGION  | BARRY           | 1,984               | 5,694            | \$412,822                   | \$208.08   | \$72.50                                       |
|            | BARTON          | 743                 | 2,053            | \$150,587                   | \$202.67   | \$73.35                                       |
|            | BATES           | 713                 | 2,102            | \$147,073                   | \$206.27   | \$69.97                                       |
|            | BENTON          | 1,229               | 3,117            | \$237,710                   | \$193.42   | \$76.26                                       |
|            | CAMDEN          | 1,544               | 4,078            | \$313,490                   | \$203.04   | \$76.87                                       |
|            | CEDAR           | 989                 | 2,531            | \$187,830                   | \$189.92   | \$74.21                                       |
|            | CHRISTIAN       | 1,996               | 5,563            | \$427,425                   | \$214.14   | \$76.83                                       |
|            | DADE            | 429                 | 1,216            | \$79,424                    | \$185.14   | \$65.32                                       |
|            | DALLAS          | 997                 | 2,712            | \$198,260                   | \$198.86   | \$73.10                                       |
|            | DOUGLAS         | 1,066               | 2,780            | \$208,055                   | \$195.17   | \$74.84                                       |
|            | GREENE          | 12,068              | 29,585           | \$2,304,589                 | \$190.97   | \$77.90                                       |
|            | HENRY           | 1,377               | 3,550            | \$258,549                   | \$187.76   | \$72.83                                       |
|            | HICKORY         | 555                 | 1,363            | \$94,527                    | \$170.32   | \$69.35                                       |
|            | JASPER          | 6,840               | 17,806           | \$1,349,351                 | \$197.27   | \$75.78                                       |
|            | LACLEDE         | 2,049               | 5,951            | \$423,232                   | \$206.56   | \$71.12                                       |
|            | LAWRENCE        | 1,881               | 5,230            | \$381,137                   | \$202.62   | \$72.88                                       |
|            | MCDONALD        | 1,422               | 4,381            | \$308,083                   | \$216.65   | \$70.32                                       |
|            | MILLER          | 1,324               | 3,690            | \$261,353                   | \$197.40   | \$70.83                                       |
|            | MONITEAU        | 448                 | 1,244            | \$87,320                    | \$194.91   | \$70.19                                       |
|            | MORGAN          | 1,032               | 2,954            | \$208,887                   | \$202.41   | \$70.71                                       |
|            | NEWTON          | 2,207               | 6,354            | \$453,199                   | \$205.35   | \$71.32                                       |
|            | OZARK           | 759                 | 1,900            | \$136,380                   | \$179.68   | \$71.78                                       |
|            | POLK            | 1,569               | 4,419            | \$327,535                   | \$208.75   | \$74.12                                       |
|            | ST CLAIR        | 656                 | 1,649            | \$121,724                   | \$185.56   | \$73.82                                       |
|            | STONE           | 1,514               | 4,131            | \$323,399                   | \$213.61   | \$78.29                                       |
|            | TANEY           | 2,093               | 5,568            | \$424,696                   | \$202.91   | \$76.27                                       |
|            | VERNON          | 1,211               | 3,245            | \$224,356                   | \$185.27   | \$69.14                                       |
|            | WEBSTER         | 1,485               | 4,245            | \$310,274                   | \$208.94   | \$73.09                                       |
|            | WRIGHT          | 1,551               | 4,120            | \$291,078                   | \$187.67   | \$70.65                                       |
|            | SW TOTAL        | 53,731              | 143,231          | \$10,652,345                | \$198.25   | \$74.37                                       |
| KC REGION  | CLAY            | 4,595               | 12,296           | \$985,248                   | \$214.42   | \$80.13                                       |
|            | JACKSON         | 35,744              | 89,136           | \$7,512,403                 | \$210.17   | \$84.28                                       |
|            | PLATTE          | 1,158               | 3,131            | \$256,183                   | \$221.23   | \$81.82                                       |
|            | KC TOTAL        | 41,497              | 104,563          | \$8,753,834                 | \$210.95   | \$83.72                                       |
| STL REGION | JEFFERSON       | 6,212               | 16,238           | \$1,314,485                 | \$211.60   | \$80.95                                       |
|            | ST CHARLES      | 4,984               | 13,012           | \$1,102,502                 | \$221.21   | \$84.73                                       |
|            | ST LOUIS COUNTY | 30,848              | 75,629           | \$6,387,516                 | \$207.06   | \$84.46                                       |
|            | ST LOUIS CITY   | 47,155              | 101,614          | \$9,154,424                 | \$194.13   | \$90.09                                       |
|            | STL TOTAL       | 89,199              | 206,493          | \$17,958,927                | \$201.34   | \$86.97                                       |
| STATEWIDE  |                 | 284,460             | 712,809          | \$56,264,207                | \$197.79   | \$78.93                                       |

